



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

July 27, 2020

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through March 31, 2020 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.34B
- \$843.8M was paid to local contractors which equals 63.13% of total dollars up to \$500,000
- \$668.4M was paid to MWBE/SLEB contractors which equals 50.02% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$70.2M which equals 40.17% of Construction dollars
 - Architecture & Engineering: \$18.4M which equals 52.86% of Architecture & Engineering dollars
 - Professional Services: \$250.8M which equals 61.10% of Professional Services dollars
 - Goods & Services: \$329.0M which equals 45.91% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through March 31, 2020 and includes:

- Total payments were \$2.88B
- \$1.68B was paid to local contractors which equals 58.30% of total dollars
- \$1.01B was paid to MWBE/SLEB contractors which equals 35.05% of total dollars
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$192.3M which is 32.16% of Construction dollars
 - Architecture & Engineering: \$21.9M which is 34.39% of Architecture & Engineering dollars
 - Professional Services: \$324.5M which is 30.34% of Professional Services dollars
 - Goods & Services: \$471.1M which is 40.96% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Office of the Auditor-Controller
1221 Oak St., Suite 249
Oakland, CA 94612
Tel: (510) 272-6565
Fax: (510) 272-6502

Central Collections Division
1221 Oak St., Suite 220
Oakland, CA 94612
Tel: (510) 208-9900
Fax: (510) 208-9932

Clerk-Recorder's Office, Main
1106 Madison St., 1st Floor
Oakland, CA 94607
Tel: (510) 272-6362
Fax: (510) 208-9858

Clerk-Recorder's Office, Tri-Valley
7600 Dublin Blvd.
Dublin, CA 94568
Tel: (510) 272-6362
Fax: (510) 208-9858

Payments up to \$500,000

7/1/09 - 3/31/20

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1336.6	100.00%	174.7	100.00%	34.8	100.00%	410.5	100.00%	716.6	100.00%
Local	843.8	63.13%								
Non Local	492.8	36.87%								
MWBE/SLEB	668.4	50.02%	70.2	40.17%	18.4	52.86%	250.8	61.10%	329.0	45.91%
African American - Male	46.9	3.52%	1.5	0.88%	0.5	1.53%	25.7	6.26%	19.2	2.68%
African American - Female	26.7	1.99%	3.0	1.71%	0.0	0.00%	19.6	4.77%	4.1	0.57%
Asian American - Male	54.5	4.08%	6.2	3.55%	3.4	9.74%	12.5	3.04%	32.4	4.52%
Asian American - Female	36.5	2.74%	4.6	2.67%	1.4	4.12%	15.4	3.74%	15.1	2.11%
Hispanic American - Male	37.2	2.78%	15.2	8.68%	0.4	1.09%	5.8	1.41%	15.8	2.21%
Hispanic American - Female	20.4	1.52%	1.1	0.63%	0.0	0.06%	9.5	2.30%	9.8	1.36%
Native American - Male	0.8	0.06%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.8	0.10%
Native American - Female	4.1	0.31%	0.1	0.03%	0.0	0.00%	1.2	0.30%	2.8	0.39%
Multi-Ethnic	64.6	4.84%	4.7	2.67%	0.7	1.89%	19.5	4.76%	39.7	5.56%
Caucasian Male - SLEB	204.0	15.26%	18.6	10.65%	5.9	16.95%	66.0	16.07%	113.5	15.84%
Caucasian Female - SLEB	91.0	6.80%	8.4	4.78%	5.9	16.84%	33.0	8.05%	43.7	6.09%
Caucasian - Female	81.7	6.12%	6.8	3.92%	0.2	0.62%	42.6	10.39%	32.1	4.48%
NON MWBE/SLEB										
Caucasian - Male	430.5	32.20%	47.7	27.30%	11.4	32.88%	132.1	32.19%	239.3	33.39%
Unknown/Decline	61.1	4.57%	53.5	30.63%	4.6	12.99%	2.4	0.58%	0.6	0.09%
Publicly Owned Entity	176.6	13.21%	3.3	1.90%	0.4	1.27%	25.2	6.13%	147.7	20.61%

**All Payments
7/1/09 - 3/31/20**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,881.5	100.00%	597.9	100.00%	63.6	100.00%	1070.0	100.00%	1150.0	100.00%
Local	1,680.0	58.30%								
Non Local	1,201.5	41.70%								
MWBE/SLEB	1009.9	35.05%	192.3	32.16%	21.9	34.39%	324.5	30.34%	471.1	40.96%
African American - Male	69.9	2.43%	2.3	0.38%	0.5	0.84%	39.3	3.67%	27.8	2.42%
African American - Female	32.4	1.12%	4.7	0.79%	0.0	0.00%	22.1	2.07%	5.6	0.48%
Asian American - Male	66.9	2.32%	12.5	2.10%	5.8	9.04%	14.7	1.38%	33.9	2.95%
Asian American - Female	71.8	2.50%	23.5	3.94%	2.0	3.17%	24.3	2.27%	22.0	1.91%
Hispanic American - Male	86.7	3.01%	43.5	7.27%	0.4	0.60%	9.5	0.89%	33.3	2.89%
Hispanic American - Female	31.9	1.11%	2.4	0.40%	0.0	0.03%	18.4	1.72%	11.1	0.97%
Native American - Male	0.8	0.03%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.8	0.07%
Native American - Female	4.1	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.11%	2.8	0.25%
Multi-Ethnic	108.3	3.76%	26.4	4.41%	0.7	1.04%	29.0	2.72%	52.2	4.54%
Caucasian Male - SLEB	278.9	9.68%	40.7	6.81%	5.9	9.27%	77.4	7.24%	154.9	13.47%
Caucasian Female - SLEB	136.4	4.73%	12.4	2.08%	6.4	10.05%	34.3	3.20%	83.3	7.24%
Caucasian - Female	121.7	4.22%	23.8	3.97%	0.2	0.34%	54.3	5.07%	43.4	3.77%
NON MWBE/SLEB										
Caucasian - Male	1,036.2	35.96%	285.4	47.73%	28.0	44.15%	361.7	33.80%	361.1	31.40%
Unknown/Decline	126.4	4.39%	111.4	18.64%	12.0	18.82%	2.4	0.22%	0.6	0.06%
Publicly Owned Entity	709.1	24.60%	8.8	1.47%	1.7	2.64%	381.4	35.64%	317.2	27.58%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	12,222	0.16%
African American - Female	155,318	2.04%
Asian American - Male	(602,379)	-7.91%
Asian American - Female	267,078	3.51%
Hispanic American - Male	651,244	8.55%
Hispanic American - Female	34,922	0.46%
Native American - Male	-	-
Native American - Female	56,465	0.74%
Multi-Ethnic>50% - Male	(30,699)	-0.40%
Multi-Ethnic>50% - Female	(30,802)	-0.40%
Caucasian Female - SLEB	489,475	6.43%
Caucasian Male - SLEB	1,537,092	20.19%
Caucasian - Female	150,410	1.98%
Multi-Ethnic 50/50	(281,366)	-3.70%
Total MWBE/SLEB	2,408,980	31.65%
Caucasian - Male	1,026,518	13.47%
Unknown/Decline	4,669,684	61.32%
Publicly Owned Entity	(490,635)	-6.44%
Total	7,614,547	100.00%
% MWBE/SLEB	31.65%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	43,370	1.32%
African American - Female	-	-
Asian American - Male	333,775	10.18%
Asian American - Female	155,076	4.73%
Hispanic American - Male	73,671	2.25%
Hispanic American - Female	21,631	0.66%
Native American - Male	6,753	0.21%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.14%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	191,380	5.84%
Caucasian Male - SLEB	803,453	24.51%
Caucasian - Female	43,053	1.31%
Multi-Ethnic 50/50	307,546	9.38%
Total MWBE/SLEB	1,984,208	60.53%
Caucasian - Male	1,015,470	30.97%
Unknown/Decline	165,161	5.04%
Publicly Owned Entity	113,473	3.46%
Total	3,278,312	100.00%
% MWBE/SLEB	60.53%	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	2,272,880	5.18%
African American - Female	2,055,511	4.68%
Asian American - Male	1,877,046	4.28%
Asian American - Female	1,704,072	3.88%
Hispanic American - Male	857,061	1.95%
Hispanic American - Female	1,757,810	4.01%
Native American - Male	35,803	0.08%
Native American - Female	-	-
Multi-Ethnic>50% - Male	544,205	1.24%
Multi-Ethnic>50% - Female	342,302	0.78%
Caucasian Female - SLEB	4,030,583	9.19%
Caucasian Male - SLEB	6,936,374	15.81%
Caucasian - Female	5,343,295	12.18%
Multi-Ethnic 50/50	928,832	2.12%
Total MWBE/SLEB	28,685,774	65.38%
Caucasian - Male	12,757,658	29.07%
Unknown/Decline	446,658	1.02%
Publicly Owned Entity	1,988,385	4.53%
Total	43,878,475	100.00%
% MWBE/SLEB	65.38%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	3,332,875	2.47%
African American - Female	1,498,833	1.11%
Asian American - Male	7,777,602	5.76%
Asian American - Female	2,709,187	2.00%
Hispanic American - Male	3,421,589	2.53%
Hispanic American - Female	2,015,549	1.49%
Native American - Male	235,265	0.17%
Native American - Female	419,577	0.31%
Multi-Ethnic>50% - Male	2,508,026	1.86%
Multi-Ethnic>50% - Female	894,625	0.66%
Caucasian Female - SLEB	6,278,757	4.64%
Caucasian Male - SLEB	16,941,095	12.53%
Caucasian - Female	7,790,913	5.76%
Multi-Ethnic 50/50	4,752,796	3.51%
Total MWBE/SLEB	60,576,689	44.80%
Caucasian - Male	53,434,401	39.51%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	21,206,398	15.68%
Total	135,231,193	100.00%
% MWBE/SLEB	44.80%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	5,661,347	2.98%
African American - Female	3,709,662	1.95%
Asian American - Male	9,386,044	4.94%
Asian American - Female	4,835,413	2.55%
Hispanic American - Male	5,003,565	2.63%
Hispanic American - Female	3,829,912	2.02%
Native American - Male	277,821	0.15%
Native American - Female	476,042	0.26%
Multi-Ethnic>50% - Male	3,026,032	1.59%
Multi-Ethnic>50% - Female	1,206,125	0.63%
Caucasian Female - SLEB	10,990,195	5.78%
Caucasian Male - SLEB	26,218,014	13.80%
Caucasian - Female	13,327,671	7.01%
Multi-Ethnic 50/50	5,707,808	3.00%
Total MWBE/SLEB	93,655,651	49.29%
Caucasian - Male	68,234,047	35.91%
Unknown/Decline	5,295,208	2.79%
Publicly Owned Entity	22,817,621	12.01%
Total	190,002,527	100.00%
% MWBE/SLEB	49.29%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	772,840	2.06%
African American - Female	517,436	1.38%
Asian American - Male	1,181,544	3.15%
Asian American - Female	695,842	1.85%
Hispanic American - Male	3,973,272	10.58%
Hispanic American - Female	681,411	1.81%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	292,589	0.78%
Multi-Ethnic>50% - Female	83,911	0.22%
Caucasian Female - SLEB	1,460,734	3.89%
Caucasian Male - SLEB	5,023,904	13.38%
Caucasian - Female	756,948	2.02%
Multi-Ethnic 50/50	841,826	2.24%
Total MWBE/SLEB	16,282,257	43.36%
Caucasian - Male	5,227,078	13.91%
Unknown/Decline	15,803,530	42.07%
Publicly Owned Entity	247,595	0.66%
Total	37,560,460	100.00%
% MWBE/SLEB	43.36%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	959,399	11.04%
Asian American - Female	395,748	4.55%
Hispanic American - Male	143,988	1.66%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,073,526	12.35%
Caucasian Male - SLEB	2,311,189	26.60%
Caucasian - Female	65,861	0.76%
Multi-Ethnic 50/50	347,305	4.00%
Total MWBE/SLEB	5,297,016	60.96%
Caucasian - Male	2,440,420	28.09%
Unknown/Decline	622,990	7.17%
Publicly Owned Entity	328,845	3.78%
Total	8,689,271	100.00%
% MWBE/SLEB	60.96%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	9,215,886	7.40%
African American - Female	7,851,938	6.31%
Asian American - Male	4,284,084	3.44%
Asian American - Female	4,890,808	3.93%
Hispanic American - Male	2,011,493	1.62%
Hispanic American - Female	3,479,523	2.80%
Native American - Male	-	-
Native American - Female	95,950	0.08%
Multi-Ethnic>50% - Male	1,799,324	1.45%
Multi-Ethnic>50% - Female	1,784,263	1.43%
Caucasian Female - SLEB	13,206,669	10.61%
Caucasian Male - SLEB	23,170,231	18.61%
Caucasian - Female	10,905,421	8.76%
Multi-Ethnic 50/50	2,680,503	2.15%
Total MWBE/SLEB	85,376,093	68.59%
Caucasian - Male	32,607,383	26.19%
Unknown/Decline	845,612	0.68%
Publicly Owned Entity	5,646,798	4.54%
Total	124,475,886	100.00%
% MWBE/SLEB	68.59%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	5,499,817	2.46%
African American - Female	2,218,099	0.99%
Asian American - Male	12,291,436	5.47%
Asian American - Female	5,302,498	2.36%
Hispanic American - Male	3,677,188	1.64%
Hispanic American - Female	2,173,109	0.97%
Native American - Male	109,365	0.05%
Native American - Female	477,761	0.21%
Multi-Ethnic>50% - Male	2,355,976	1.05%
Multi-Ethnic>50% - Female	1,459,172	0.65%
Caucasian Female - SLEB	14,307,551	6.37%
Caucasian Male - SLEB	35,741,098	15.92%
Caucasian - Female	9,349,129	4.16%
Multi-Ethnic 50/50	6,362,708	2.83%
Total MWBE/SLEB	101,324,907	45.13%
Caucasian - Male	76,006,346	33.85%
Unknown/Decline	313,647	0.14%
Publicly Owned Entity	46,867,807	20.88%
Total	224,512,707	100.00%
% MWBE/SLEB	45.13%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	15,488,543	3.92%
African American - Female	10,587,473	2.68%
Asian American - Male	18,716,463	4.74%
Asian American - Female	11,284,896	2.86%
Hispanic American - Male	9,805,941	2.48%
Hispanic American - Female	6,334,043	1.60%
Native American - Male	109,365	0.03%
Native American - Female	573,711	0.15%
Multi-Ethnic>50% - Male	4,447,889	1.13%
Multi-Ethnic>50% - Female	3,327,346	0.84%
Caucasian Female - SLEB	30,048,480	7.60%
Caucasian Male - SLEB	66,246,422	16.76%
Caucasian - Female	21,077,359	5.33%
Multi-Ethnic 50/50	10,232,342	2.59%
Total MWBE/SLEB	208,280,273	52.71%
Caucasian - Male	116,281,227	29.41%
Unknown/Decline	17,585,779	4.45%
Publicly Owned Entity	53,091,045	13.43%
Total	395,238,324	100.00%
% MWBE/SLEB	52.71%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.58%
African American - Female	2,300,668	1.78%
Asian American - Male	5,630,435	4.35%
Asian American - Female	3,701,873	2.86%
Hispanic American - Male	10,533,565	8.13%
Hispanic American - Female	370,637	0.29%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,329,798	1.03%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,395,279	4.94%
Caucasian Male - SLEB	12,051,456	9.31%
Caucasian - Female	5,948,761	4.59%
Multi-Ethnic 50/50	2,463,880	1.90%
Total MWBE/SLEB	51,482,279	39.76%
Caucasian - Male	41,427,073	31.98%
Unknown/Decline	33,030,461	25.50%
Publicly Owned Entity	3,570,677	2.76%
Total	129,510,490	100.00%
% MWBE/SLEB	39.76%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	490,171	2.15%
African American - Female	-	-
Asian American - Male	2,095,414	9.17%
Asian American - Female	882,837	3.87%
Hispanic American - Male	160,112	0.70%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,598,204	20.13%
Caucasian Male - SLEB	2,783,840	12.19%
Caucasian - Female	107,896	0.47%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	11,118,474	48.68%
Caucasian - Male	7,987,443	34.97%
Unknown/Decline	3,734,533	16.35%
Publicly Owned Entity	-	-
Total	22,840,450	100.00%
% MWBE/SLEB	48.68%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	14,195,423	5.86%
African American - Female	9,673,782	4.00%
Asian American - Male	6,335,362	2.62%
Asian American - Female	8,774,951	3.62%
Hispanic American - Male	2,910,857	1.20%
Hispanic American - Female	4,212,588	1.74%
Native American - Male	-	-
Native American - Female	1,132,683	0.47%
Multi-Ethnic>50% - Male	2,206,387	0.91%
Multi-Ethnic>50% - Female	700,075	0.29%
Caucasian Female - SLEB	15,794,159	6.52%
Caucasian Male - SLEB	35,841,126	14.81%
Caucasian - Female	26,393,376	10.90%
Multi-Ethnic 50/50	8,538,322	3.53%
Total MWBE/SLEB	136,709,091	56.47%
Caucasian - Male	86,789,375	35.85%
Unknown/Decline	1,091,813	0.45%
Publicly Owned Entity	17,511,363	7.23%
Total	242,101,642	100.00%
% MWBE/SLEB	56.47%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	10,402,006	2.92%
African American - Female	341,565	0.10%
Asian American - Male	12,348,454	3.46%
Asian American - Female	7,092,845	1.99%
Hispanic American - Male	8,717,852	2.44%
Hispanic American - Female	5,575,660	1.56%
Native American - Male	404,019	0.11%
Native American - Female	1,926,177	0.54%
Multi-Ethnic>50% - Male	11,022,259	3.09%
Multi-Ethnic>50% - Female	5,066,362	1.42%
Caucasian Female - SLEB	23,072,551	6.47%
Caucasian Male - SLEB	60,801,363	17.04%
Caucasian - Female	14,987,008	4.20%
Multi-Ethnic 50/50	5,369,795	1.50%
Total MWBE/SLEB	167,127,916	46.84%
Caucasian - Male	109,806,914	30.77%
Unknown/Decline	307,264	0.09%
Publicly Owned Entity	79,572,927	22.30%
Total	356,815,021	100.00%
% MWBE/SLEB	46.84%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	25,843,527	3.44%
African American - Female	12,316,015	1.64%
Asian American - Male	26,409,665	3.52%
Asian American - Female	20,452,506	2.72%
Hispanic American - Male	22,322,386	2.97%
Hispanic American - Female	10,158,885	1.35%
Native American - Male	404,019	0.05%
Native American - Female	3,058,860	0.41%
Multi-Ethnic>50% - Male	14,558,444	1.94%
Multi-Ethnic>50% - Female	5,766,437	0.77%
Caucasian Female - SLEB	49,860,193	6.64%
Caucasian Male - SLEB	111,477,785	14.84%
Caucasian - Female	47,437,041	6.31%
Multi-Ethnic 50/50	16,371,997	2.18%
Total MWBE/SLEB	366,437,760	48.78%
Caucasian - Male	246,010,805	32.74%
Unknown/Decline	38,164,071	5.08%
Publicly Owned Entity	100,654,967	13.40%
Total	751,267,603	100.00%
% MWBE/SLEB	48.78%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 3/31/20

MWBE/SLEB/SUB	\$	%
African American - Male	1,540,989	0.88%
African American - Female	2,973,422	1.71%
Asian American - Male	6,209,600	3.55%
Asian American - Female	4,664,793	2.67%
Hispanic American - Male	15,158,081	8.68%
Hispanic American - Female	1,086,970	0.63%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	1,591,688	0.91%
Multi-Ethnic>50% - Female	53,109	0.03%
Caucasian Female - SLEB	8,345,488	4.78%
Caucasian Male - SLEB	18,612,452	10.65%
Caucasian - Female	6,856,119	3.92%
Multi-Ethnic 50/50	3,024,340	1.73%
Total MWBE/SLEB	70,173,516	40.17%
Caucasian - Male	47,680,669	27.30%
Unknown/Decline	53,503,675	30.63%
Publicly Owned Entity	3,327,637	1.90%
Total	174,685,497	100.00%
% MWBE/SLEB	40.17%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	533,541	1.53%
African American - Female	-	-
Asian American - Male	3,388,588	9.74%
Asian American - Female	1,433,661	4.12%
Hispanic American - Male	377,771	1.09%
Hispanic American - Female	21,631	0.06%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,863,110	16.84%
Caucasian Male - SLEB	5,898,482	16.95%
Caucasian - Female	216,810	0.62%
Multi-Ethnic 50/50	654,851	1.88%
Total MWBE/SLEB	18,399,698	52.86%
Caucasian - Male	11,443,333	32.88%
Unknown/Decline	4,522,684	12.99%
Publicly Owned Entity	442,318	1.27%
Total	34,808,033	100.00%
% MWBE/SLEB	52.86%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	25,684,189	6.26%
African American - Female	19,581,231	4.77%
Asian American - Male	12,496,492	3.04%
Asian American - Female	15,369,831	3.74%
Hispanic American - Male	5,779,411	1.41%
Hispanic American - Female	9,449,921	2.30%
Native American - Male	35,803	0.01%
Native American - Female	1,228,633	0.30%
Multi-Ethnic>50% - Male	4,549,916	1.11%
Multi-Ethnic>50% - Female	2,826,640	0.69%
Caucasian Female - SLEB	33,031,411	8.05%
Caucasian Male - SLEB	65,947,731	16.07%
Caucasian - Female	42,642,092	10.39%
Multi-Ethnic 50/50	12,147,657	2.96%
Total MWBE/SLEB	250,770,958	61.10%
Caucasian - Male	132,154,416	32.19%
Unknown/Decline	2,384,083	0.58%
Publicly Owned Entity	25,146,546	6.13%
Total	410,456,003	100.00%
% MWBE/SLEB	61.10%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	19,234,698	2.68%
African American - Female	4,058,497	0.57%
Asian American - Male	32,417,492	4.52%
Asian American - Female	15,104,530	2.11%
Hispanic American - Male	15,816,629	2.21%
Hispanic American - Female	9,764,318	1.36%
Native American - Male	748,649	0.10%
Native American - Female	2,823,515	0.39%
Multi-Ethnic>50% - Male	15,886,261	2.22%
Multi-Ethnic>50% - Female	7,420,159	1.04%
Caucasian Female - SLEB	43,658,859	6.09%
Caucasian Male - SLEB	113,483,556	15.84%
Caucasian - Female	32,127,050	4.48%
Multi-Ethnic 50/50	16,485,299	2.30%
Total MWBE/SLEB	329,029,512	45.91%
Caucasian - Male	239,247,661	33.39%
Unknown/Decline	634,616	0.09%
Publicly Owned Entity	147,647,132	20.61%
Total	716,558,921	100.00%
% MWBE/SLEB	45.91%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	46,993,417	3.52%
African American - Female	26,613,150	1.99%
Asian American - Male	54,512,172	4.08%
Asian American - Female	36,572,815	2.74%
Hispanic American - Male	37,131,892	2.78%
Hispanic American - Female	20,322,840	1.52%
Native American - Male	791,205	0.06%
Native American - Female	4,108,613	0.31%
Multi-Ethnic>50% - Male	22,032,365	1.65%
Multi-Ethnic>50% - Female	10,299,908	0.77%
Caucasian Female - SLEB	90,898,868	6.80%
Caucasian Male - SLEB	203,942,221	15.26%
Caucasian - Female	81,842,071	6.12%
Multi-Ethnic 50/50	32,312,147	2.42%
Total MWBE/SLEB	668,373,684	50.02%
Caucasian - Male	430,526,079	32.20%
Unknown/Decline	61,045,058	4.57%
Publicly Owned Entity	176,563,633	13.21%
Total	1,336,508,454	100.00%
% MWBE/SLEB	50.02%	

CONSTRUCTION OVER \$500,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.17%
African American - Female	1,750,000	0.41%
Asian American - Male	6,328,450	1.50%
Asian American - Female	18,891,763	4.46%
Hispanic American - Male	28,334,663	6.70%
Hispanic American - Female	1,331,298	0.31%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.14%
Multi-Ethnic>50% - Female	1,920,814	0.45%
Caucasian Female - SLEB	4,063,432	0.96%
Caucasian Male - SLEB	22,086,950	5.22%
Caucasian - Female	16,908,577	4.00%
Multi-Ethnic 50/50	19,233,651	4.54%
Total MWBE/SLEB	122,157,523	28.86%
Caucasian - Male	237,670,973	56.16%
Unknown/Decline	57,922,439	13.69%
Publicly Owned Entity	5,440,423	1.29%
Total	423,191,358	100.00%
% MWBE/SLEB	28.86%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	8.21%
Asian American - Female	585,605	2.03%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.83%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	12.07%
Caucasian - Male	16,638,037	57.76%
Unknown/Decline	7,449,037	25.86%
Publicly Owned Entity	1,238,625	4.31%
Total	28,803,380	100.00%
% MWBE/SLEB	12.07%	

PROFESSIONAL SERVICES OVER \$500,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.06%
African American - Female	2,527,796	0.38%
Asian American - Male	2,242,501	0.34%
Asian American - Female	8,939,340	1.36%
Hispanic American - Male	3,735,852	0.57%
Hispanic American - Female	8,960,809	1.36%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	6,834,974	1.04%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	1,219,505	0.18%
Caucasian Male - SLEB	11,491,198	1.74%
Caucasian - Female	11,639,999	1.76%
Multi-Ethnic 50/50	2,678,296	0.41%
Total MWBE/SLEB	73,855,567	11.20%
Caucasian - Male	229,576,358	34.80%
Unknown/Decline	-	-
Publicly Owned Entity	356,217,874	54.00%
Total	659,649,799	100.00%
% MWBE/SLEB	11.20%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.98%
African American - Female	1,514,852	0.35%
Asian American - Male	1,466,691	0.34%
Asian American - Female	6,906,615	1.59%
Hispanic American - Male	17,465,248	4.03%
Hispanic American - Female	1,383,508	0.32%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,985,605	0.92%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	39,656,377	9.15%
Caucasian Male - SLEB	41,462,460	9.57%
Caucasian - Female	11,234,923	2.59%
Multi-Ethnic 50/50	8,478,130	1.96%
Total MWBE/SLEB	142,059,566	32.78%
Caucasian - Male	121,827,756	28.11%
Unknown/Decline	-	-
Publicly Owned Entity	169,528,692	39.11%
Total	433,416,014	100.00%
% MWBE/SLEB	32.78%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.48%
African American - Female	5,792,648	0.37%
Asian American - Male	12,402,010	0.80%
Asian American - Female	35,323,323	2.29%
Hispanic American - Male	49,535,763	3.21%
Hispanic American - Female	11,675,615	0.76%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	11,409,093	0.74%
Multi-Ethnic>50% - Female	1,838,090	0.12%
Caucasian Female - SLEB	45,467,022	2.94%
Caucasian Male - SLEB	75,040,608	4.86%
Caucasian - Female	39,783,499	2.57%
Multi-Ethnic 50/50	30,390,077	1.97%
Total MWBE/SLEB	341,550,337	22.11%
Caucasian - Male	605,713,124	39.20%
Unknown/Decline	65,371,476	4.23%
Publicly Owned Entity	532,425,614	34.46%
Total	1,545,060,551	100.00%
% MWBE/SLEB	22.11%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	2,260,400	0.38%
African American - Female	4,723,422	0.79%
Asian American - Male	12,538,050	2.10%
Asian American - Female	23,556,556	3.94%
Hispanic American - Male	43,492,744	7.27%
Hispanic American - Female	2,418,268	0.40%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	2,180,202	0.36%
Multi-Ethnic>50% - Female	1,973,923	0.33%
Caucasian Female - SLEB	12,408,920	2.08%
Caucasian Male - SLEB	40,699,402	6.81%
Caucasian - Female	23,764,696	3.97%
Multi-Ethnic 50/50	22,257,991	3.72%
Total MWBE/SLEB	192,331,039	32.16%
Caucasian - Male	285,351,642	47.73%
Unknown/Decline	111,426,114	18.64%
Publicly Owned Entity	8,768,060	1.47%
Total	597,876,855	100.00%
% MWBE/SLEB	32.16%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 3/31/20		
MWBE/SLEB/SUB	\$	%
African American - Male	533,541	0.84%
African American - Female	-	-
Asian American - Male	5,752,956	9.04%
Asian American - Female	2,019,266	3.17%
Hispanic American - Male	377,771	0.60%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,390,818	10.05%
Caucasian Male - SLEB	5,898,482	9.27%
Caucasian - Female	216,810	0.34%
Multi-Ethnic 50/50	654,851	1.03%
Total MWBE/SLEB	21,877,379	34.39%
Caucasian - Male	28,081,370	44.15%
Unknown/Decline	11,971,721	18.82%
Publicly Owned Entity	1,680,943	2.64%
Total	63,611,413	100.00%
% MWBE/SLEB	34.39%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 3/31/20

MWBE/SLEB/SUB	\$	%
African American - Male	39,279,760	3.67%
African American - Female	22,109,027	2.07%
Asian American - Male	14,738,993	1.38%
Asian American - Female	24,309,171	2.27%
Hispanic American - Male	9,515,263	0.89%
Hispanic American - Female	18,410,730	1.72%
Native American - Male	35,803	-
Native American - Female	1,228,633	0.11%
Multi-Ethnic>50% - Male	11,384,890	1.07%
Multi-Ethnic>50% - Female	2,816,366	0.26%
Caucasian Female - SLEB	34,250,916	3.20%
Caucasian Male - SLEB	77,438,929	7.24%
Caucasian - Female	54,282,091	5.07%
Multi-Ethnic 50/50	14,825,953	1.39%
Total MWBE/SLEB	324,626,525	30.34%
Caucasian - Male	361,730,774	33.80%
Unknown/Decline	2,384,083	0.22%
Publicly Owned Entity	381,364,420	35.64%
Total	1,070,105,802	100.00%
% MWBE/SLEB	30.34%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 3/31/20

MWBE/SLEB/SUB	\$	%
African American - Male	27,812,305	2.42%
African American - Female	5,573,349	0.48%
Asian American - Male	33,884,183	2.95%
Asian American - Female	22,011,145	1.91%
Hispanic American - Male	33,281,877	2.89%
Hispanic American - Female	11,147,826	0.97%
Native American - Male	748,649	0.07%
Native American - Female	2,823,515	0.25%
Multi-Ethnic>50% - Male	19,871,866	1.73%
Multi-Ethnic>50% - Female	7,347,709	0.64%
Caucasian Female - SLEB	83,315,234	7.24%
Caucasian Male - SLEB	154,946,018	13.47%
Caucasian - Female	43,361,973	3.77%
Multi-Ethnic 50/50	24,963,429	2.17%
Total MWBE/SLEB	471,089,078	40.96%
Caucasian - Male	361,075,417	31.40%
Unknown/Decline	634,616	0.06%
Publicly Owned Entity	317,175,824	27.58%
Total	1,149,974,935	100.00%
% MWBE/SLEB	40.96%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 3/31/20

MWBE/SLEB/SUB	\$	%
African American - Male	69,886,006	2.43%
African American - Female	32,405,798	1.12%
Asian American - Male	66,914,182	2.32%
Asian American - Female	71,896,138	2.50%
Hispanic American - Male	86,667,655	3.01%
Hispanic American - Female	31,998,455	1.11%
Native American - Male	791,205	0.03%
Native American - Female	4,108,613	0.14%
Multi-Ethnic>50% - Male	33,441,458	1.16%
Multi-Ethnic>50% - Female	12,137,998	0.42%
Caucasian Female - SLEB	136,365,888	4.73%
Caucasian Male - SLEB	278,982,831	9.68%
Caucasian - Female	121,625,570	4.22%
Multi-Ethnic 50/50	62,702,224	2.18%
Total MWBE/SLEB	1,009,924,021	35.05%
Caucasian - Male	1,036,239,203	35.96%
Unknown/Decline	126,416,534	4.39%
Publicly Owned Entity	708,989,247	24.60%
Total	2,881,569,005	100.00%
% MWBE/SLEB	35.05%	

Payments up to \$500,000
7/1/18 - 6/30/19

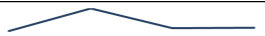


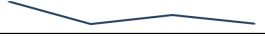

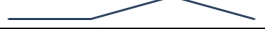

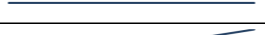







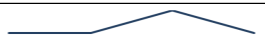

Payments up to \$500,000 7/1/18 - 6/30/19											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		158.2	100.00%	17.6	100.00%	3.2	100.00%	56.0	100.00%	81.4	100.00%
Local		93.3	59.00%								
Non Local		64.9	41.00%								
MWBE/SLEB		75.8	47.95%	5.9	33.39%	1.8	56.65%	34.1	61.05%	34.0	41.72%
	African American - Male	5.9	3.72%	0.9	4.84%	0.0	0.75%	3.2	5.76%	1.8	2.20%
	African American - Female	2.7	1.68%	0.1	0.33%	0.0	0.00%	2.1	3.69%	0.5	0.66%
	Asian American - Male	5.3	3.40%	-0.4	-2.03%	0.2	6.04%	1.4	2.53%	4.1	5.06%
	Asian American - Female	5.6	3.54%	0.8	4.38%	0.3	9.30%	3.3	5.97%	1.2	1.46%
	Hispanic American - Male	4.8	3.04%	2.2	12.38%	0.0	0.00%	0.6	1.13%	2.0	2.46%
	Hispanic American - Female	1.1	0.69%	0.0	0.37%	0.0	0.19%	0.6	1.00%	0.5	0.56%
	Native American - Male	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.1	0.07%
	Native American - Female	0.6	0.37%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.6	0.72%
	Multi-Ethnic	9.9	6.36%	0.6	3.39%	0.0	1.73%	3.0	5.47%	6.3	7.80%
	Caucasian Male - SLEB	18.2	11.50%	0.6	3.54%	0.7	20.85%	8.2	14.67%	8.7	10.66%
	Caucasian Female - SLEB	10.6	6.61%	0.7	3.77%	0.6	17.63%	5.4	9.54%	3.9	4.75%
	Caucasian - Female	11.0	7.00%	0.4	2.42%	0.0	0.16%	6.3	11.28%	4.3	5.32%
NON MWBE/SLEB											
	Caucasian - Male	58.0	36.58%	5.4	30.42%	1.4	42.16%	19.6	34.98%	31.6	38.82%
	Unknown/Decline	7.5	4.77%	6.8	38.72%	0.0	0.00%	0.5	0.87%	0.2	0.30%
	Publicly Owned Entity	16.9	10.70%	-0.5	-2.53%	0.0	1.19%	1.8	3.10%	15.6	19.16%


















**All Payments
7/1/18 - 6/30/19**

All Payments 7/1/18 - 6/30/19											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		300.9	100.00%	34.5	100.00%	7.4	100.00%	119.6	100.00%	139.4	100.00%
Local		151.0	50.18%								
Non Local		149.9	49.82%								
MWBE/SLEB		102.8	34.17%	8.8	25.47%	1.8	24.78%	39.9	33.37%	52.3	37.53%
	African American - Male	5.9	1.96%	0.9	2.46%	0.0	0.33%	3.2	2.70%	1.8	1.29%
	African American - Female	2.7	0.88%	0.1	0.17%	0.0	0.00%	2.1	1.73%	0.5	0.38%
	Asian American - Male	5.3	1.79%	-0.4	-1.03%	0.2	2.64%	1.4	1.18%	4.1	2.96%
	Asian American - Female	7.0	2.31%	1.4	3.99%	0.3	4.07%	4.1	3.42%	1.2	0.85%
	Hispanic American - Male	10.7	3.57%	2.9	8.55%	0.0	0.00%	0.6	0.53%	7.2	5.14%
	Hispanic American - Female	1.1	0.36%	0.1	0.19%	0.0	0.09%	0.6	0.47%	0.4	0.33%
	Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.1	0.04%
	Native American - Female	0.6	0.19%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.6	0.42%
	Multi-Ethnic	18.4	6.12%	2.1	6.18%	0.1	0.75%	6.7	5.61%	9.5	6.82%
	Caucasian Male - SLEB	23.6	7.83%	0.6	1.81%	0.7	9.12%	8.2	6.87%	14.1	10.09%
	Caucasian Female - SLEB	15.7	5.24%	0.7	1.92%	0.5	7.71%	6.0	5.03%	8.5	6.10%
	Caucasian - Female	11.7	3.89%	0.4	1.23%	0.0	0.07%	7.0	5.82%	4.3	3.11%
NON MWBE/SLEB											
	Caucasian - Male	141.4	47.01%	16.1	46.66%	5.5	74.70%	75.4	63.07%	44.4	31.81%
	Unknown/Decline	10.8	3.59%	10.1	29.16%	0.0	0.00%	0.5	0.41%	0.2	0.17%
	Publicly Owned Entity	45.9	15.24%	-0.5	-1.29%	0.1	0.52%	3.8	3.15%	42.5	30.49%

All Payments by Quarter - FY 18/19					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,100,012	1,108,560	2,210,503	1,473,156	5,892,231
African American - Female	719,879	519,495	889,847	528,390	2,657,611
Asian American - Male	1,651,680	1,070,371	1,231,022	1,424,360	5,377,433
Asian American - Female	1,420,768	2,234,709	1,455,734	1,838,417	6,949,628
Hispanic American - Male	4,165,822	2,476,462	1,322,031	2,782,393	10,746,708
Hispanic American - Female	343,061	246,243	202,379	296,381	1,088,064
Native American - Male	24,530	25,829	7,833	4,583	62,775
Native American - Female	8,745	49,420	433,041	91,940	583,146
Multi-Ethnic	(183,883)	5,497,071	5,838,371	7,265,676	18,417,235
Caucasian Female - SLEB	4,252,081	4,303,500	3,082,296	4,113,699	15,751,576
Caucasian Male - SLEB	6,402,650	6,258,579	5,262,295	5,647,558	23,571,082
Caucasian - Female	2,247,362	3,449,354	2,824,856	3,191,985	11,713,557
Total MWBE/SLEB	22,152,707	27,239,593	24,760,208	28,658,538	102,811,046
Caucasian - Male	33,342,159	36,462,513	35,049,425	36,553,783	141,407,880
Unknown/Decline	5,223,049	2,859,426	1,677,008	1,044,472	10,803,955
Publicly Owned Entity	13,318,284	8,527,787	5,762,539	18,251,860	45,860,470
Total by Category/Quarter	74,036,199	75,089,319	67,249,180	84,508,653	300,883,351

Construction Payments by Quarter - FY 18/19						
7/1/18 - 6/30/19						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	245,155	167,433	344,160	94,899	851,647	
African American - Female	39,089	19,157	-	-	58,246	
Asian American - Male	67,042	(474,432)	(215,823)	266,307	(356,906)	
Asian American - Female	-	673,233	480,314	226,703	1,380,250	
Hispanic American - Male	1,654,092	307,262	564,931	426,137	2,952,422	
Hispanic American - Female	61,791	-	3,260	-	65,051	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	(2,170,461)	1,886,835	649,678	1,768,669	2,134,721	
Caucasian Female - SLEB	429,272	233,183	-	-	662,455	
Caucasian Male - SLEB	73,663	163,742	64,660	321,607	623,672	
Caucasian - Female	89,685	45,469	10,797	280,438	426,389	
Total MWBE/SLEB	489,328	3,021,882	1,901,977	3,384,760	8,797,947	
Caucasian - Male	7,118,428	4,330,703	1,081,728	3,592,205	16,123,064	
Unknown/Decline	4,931,398	2,563,281	1,675,008	903,944	10,073,631	
Publicly Owned Entity	25,065	(279,447)	(334,098)	143,455	(445,025)	
Total by Category/Quarter	12,564,219	9,636,419	4,324,615	8,024,364	34,549,617	

Architecture & Engineering by Quarter - FY 18/19							
7/1/18 - 6/30/19							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	810	17,330	2,850	3,210	24,200		
African American - Female	-	-	-	-	-		
Asian American - Male	23,361	123,590	44,622	3,823	195,396		
Asian American - Female	211,631	-	85,179	3,987	300,797		
Hispanic American - Male	-	-	-	-	-		
Hispanic American - Female	-	-	6,300	-	6,300		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	2,310	8,411	14,700	30,450	55,871		
Caucasian Female - SLEB	170,351	255,919	73,015	70,626	569,911		
Caucasian Male - SLEB	313,134	129,262	162,022	69,797	674,215		
Caucasian - Female	3,570	1,470	-	-	5,040		
Total MWBE/SLEB	725,167	535,982	388,688	181,893	1,831,730		
Caucasian - Male	1,464,832	1,554,196	1,282,920	1,221,420	5,523,368		
Unknown/Decline	-	-	-	-	-		
Publicly Owned Entity	-	-	38,560	-	38,560		
Total by Category/Quarter	2,189,999	2,090,178	1,710,168	1,403,313	7,393,658		

Professional Services by Quarter - FY 18/19						
7/1/18 - 6/30/19						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	637,674	645,947	1,198,485	740,955	3,223,061	
African American - Female	540,050	360,100	786,689	376,500	2,063,339	
Asian American - Male	394,014	324,561	384,778	312,912	1,416,265	
Asian American - Female	884,459	1,073,544	744,844	1,379,667	4,082,514	
Hispanic American - Male	139,814	100,216	261,937	127,887	629,854	
Hispanic American - Female	150,156	124,501	120,987	166,741	562,385	
Native American - Male	-	-	6,139	935	7,074	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	576,826	1,783,844	1,486,586	2,872,639	6,719,895	
Caucasian Female - SLEB	1,692,091	1,769,766	1,249,392	1,299,501	6,010,750	
Caucasian Male - SLEB	1,911,102	1,675,496	2,455,330	2,172,187	8,214,115	
Caucasian - Female	1,383,552	2,319,639	1,630,347	1,619,710	6,953,248	
Total MWBE/SLEB	8,309,738	10,177,614	10,325,514	11,069,634	39,882,500	
Caucasian - Male	16,759,428	20,658,286	20,418,090	17,566,273	75,402,077	
Unknown/Decline	291,651	101,532	2,000	94,322	489,505	
Publicly Owned Entity	771,047	873,659	1,159,685	965,269	3,769,660	
Total by Category/Quarter	26,131,864	31,811,091	31,905,289	29,695,498	119,543,742	

Goods & Services by Quarter - FY 18/19						
7/1/18 - 6/30/19						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	216,373	277,850	665,008	634,092	1,793,323	
African American - Female	140,740	140,238	103,158	151,890	536,026	
Asian American - Male	1,167,263	1,096,652	1,017,445	841,318	4,122,678	
Asian American - Female	324,678	487,932	145,397	228,060	1,186,067	
Hispanic American - Male	2,371,916	2,068,984	495,163	2,228,369	7,164,432	
Hispanic American - Female	131,114	121,742	71,832	129,640	454,328	
Native American - Male	24,530	25,829	1,694	3,648	55,701	
Native American - Female	8,745	49,420	433,041	91,940	583,146	
Multi-Ethnic	1,407,442	1,817,981	3,687,407	2,593,918	9,506,748	
Caucasian Female - SLEB	1,960,367	2,044,632	1,759,889	2,743,572	8,508,460	
Caucasian Male - SLEB	4,104,751	4,290,079	2,580,283	3,083,967	14,059,080	
Caucasian - Female	770,555	1,082,776	1,183,712	1,291,837	4,328,880	
Total MWBE/SLEB	12,628,474	13,504,115	12,144,029	14,022,251	52,298,869	
Caucasian - Male	7,999,471	9,919,328	12,266,687	14,173,885	44,359,371	
Unknown/Decline	-	194,613	-	46,206	240,819	
Publicly Owned Entity	12,522,172	7,933,575	4,898,392	17,143,136	42,497,275	
Total by Category/Quarter	33,150,117	31,551,631	29,309,108	45,385,478	139,396,334	

3rd Quarter Payments up to \$500,000 - FY 19/20
1/1/20 - 3/31/20

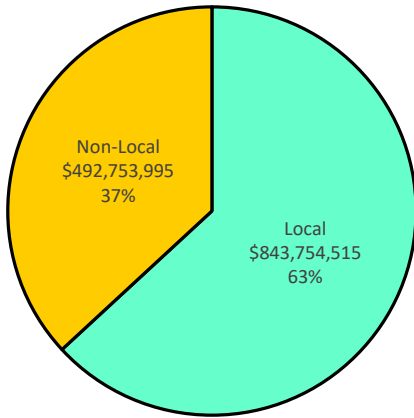
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	41.0	100.00%	7.2	100.00%	0.6	100.00%	13.5	100.00%	19.7	100.00%
Local	23.8	58.13%	3.2	44.36%	0.6	89.97%	8.2	61.11%	11.8	60.09%
Non Local	17.2	41.87%	4.0	55.64%	-	10.03%	5.3	38.89%	7.9	39.91%
MWBE/SLEB	21.2	51.66%	2.5	34.67%	0.3	58.56%	8.9	65.67%	9.5	48.01%
African American - Male	1.2	2.79%	0.1	1.37%	0.1	16.82%	0.6	4.04%	0.4	2.01%
African American - Female	0.7	1.67%	0.0	0.22%	0.0	0.00%	0.6	4.44%	0.1	0.35%
Asian American - Male	2.2	5.46%	0.5	7.30%	0.0	1.47%	0.8	5.84%	0.9	4.66%
Asian American - Female	1.6	3.85%	0.4	5.58%	0.2	29.29%	0.8	6.10%	0.2	0.88%
Hispanic American - Male	1.2	3.03%	0.4	5.48%	0.0	0.00%	0.2	1.27%	0.6	3.43%
Hispanic American - Female	0.3	0.83%	0.0	0.00%	0.0	0.00%	0.1	1.12%	0.2	0.95%
Native American - Male	0.0	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.15%
Native American - Female	0.5	1.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.5	2.37%
Multi-Ethnic	3.0	7.44%	0.6	8.76%	0.0	4.76%	0.8	6.23%	1.6	7.88%
Caucasian Male - SLEB	4.7	11.42%	0.2	2.51%	0.0	5.34%	2.0	14.56%	2.5	12.70%
Caucasian Female - SLEB	2.5	6.02%	0.2	2.79%	0.0	0.88%	1.2	8.60%	1.1	5.58%
Caucasian - Female	3.3	7.94%	0.1	0.66%	0.0	0.00%	1.8	13.46%	1.4	7.05%
NON MWBE/SLEB										
Caucasian - Male	14.6	35.40%	3.3	45.47%	0.3	41.44%	4.1	30.34%	6.9	35.03%
Unknown/Decline	1.4	3.46%	1.4	19.82%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	3.8	9.48%	0.0	0.04%	0.0	0.00%	0.5	3.99%	3.3	16.96%

3rd Quarter All Payments - FY 19/20
1/1/20 - 3/31/20

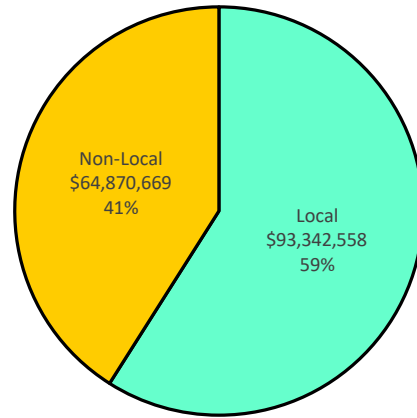
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	85.4	100.00%	12.1	100.00%	1.2	100.00%	35.6	100.00%	36.5	100.00%
Local	36.4	42.59%	4.5	37.36%	0.6	47.75%	12.6	35.31%	18.7	51.27%
Non Local	49.0	57.41%	7.6	62.64%	0.6	52.25%	23.0	64.69%	17.8	48.73%
MWBE/SLEB	26.6	30.99%	2.9	24.15%	0.4	31.09%	10.5	29.40%	12.8	34.82%
African American - Male	1.3	1.34%	0.1	0.81%	0.2	8.93%	0.6	1.53%	0.4	1.09%
African American - Female	0.7	0.80%	0.0	0.13%	0.0	0.00%	0.6	1.69%	0.1	0.19%
Asian American - Male	2.2	2.62%	0.5	4.33%	0.0	0.78%	0.8	2.22%	0.9	2.51%
Asian American - Female	2.2	2.58%	0.4	3.31%	0.2	15.55%	1.4	4.07%	0.2	0.48%
Hispanic American - Male	1.3	1.45%	0.4	3.25%	0.0	0.00%	0.2	0.48%	0.7	1.86%
Hispanic American - Female	0.3	0.40%	0.0	0.00%	0.0	0.00%	0.1	0.42%	0.2	0.52%
Native American - Male	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.08%
Native American - Female	0.5	0.55%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.5	1.28%
Multi-Ethnic	4.6	5.44%	0.6	5.19%	0.0	2.53%	1.8	5.10%	2.2	5.94%
Caucasian Male - SLEB	5.6	6.55%	0.2	1.49%	0.0	2.83%	2.0	5.52%	3.4	9.32%
Caucasian Female - SLEB	5.0	5.87%	1.0	8.45%	0.0	0.47%	1.2	3.26%	2.8	7.74%
Caucasian - Female	2.9	3.36%	-0.3	-2.81%	0.0	0.00%	1.8	5.11%	1.4	3.81%
NON MWBE/SLEB										
Caucasian - Male	46.8	54.98%	6.1	50.16%	0.8	68.91%	24.5	69.09%	15.4	42.33%
Unknown/Decline	3.1	3.63%	3.1	25.66%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	8.9	10.40%	0.0	0.03%	0.0	0.00%	0.6	1.51%	8.3	22.85%

Local Utilization - Payment up to \$500K

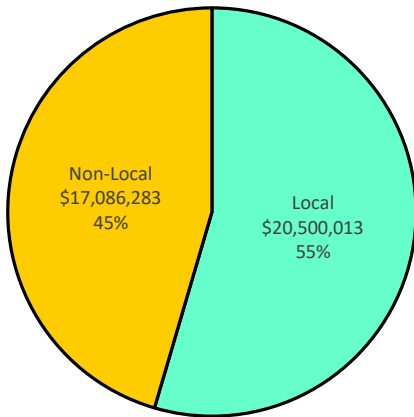
7/1/09 - 3/31/20
up to \$500K



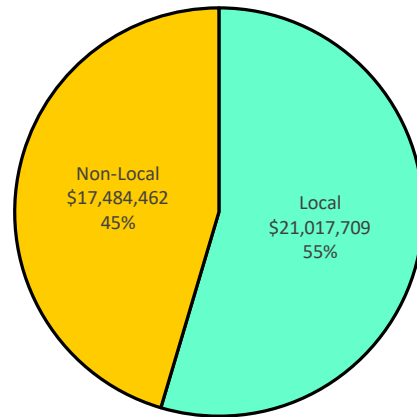
FY 18/19
up to \$500K



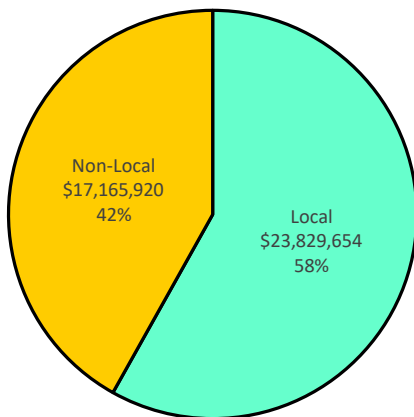
FY 19/20 Q1
up to \$500K



FY 19/20 Q2
up to \$500K

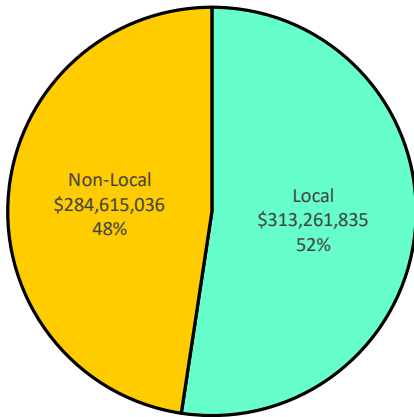


FY 19/20 Q3
up to \$500K

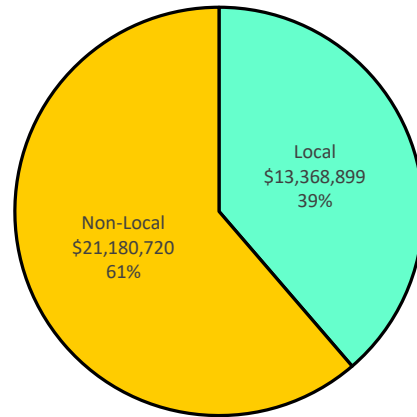


Local Utilization - All Construction Payments

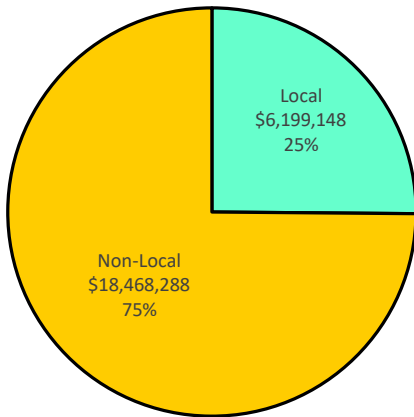
7/1/09 - 3/31/20
Construction



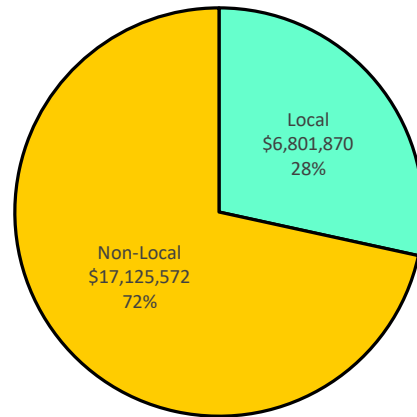
FY 18/19
Construction



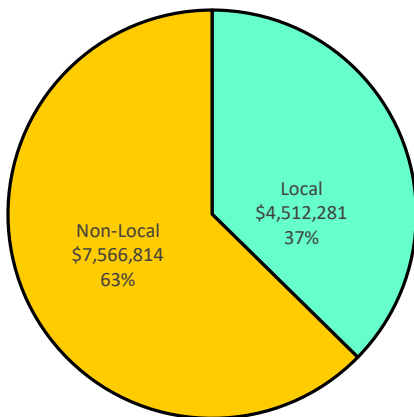
FY 19/20 Q1
Construction



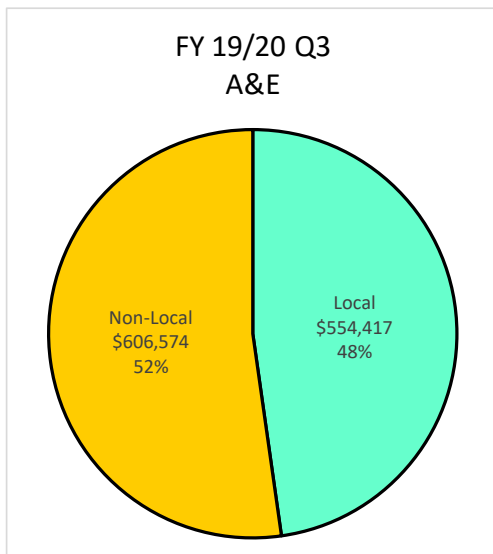
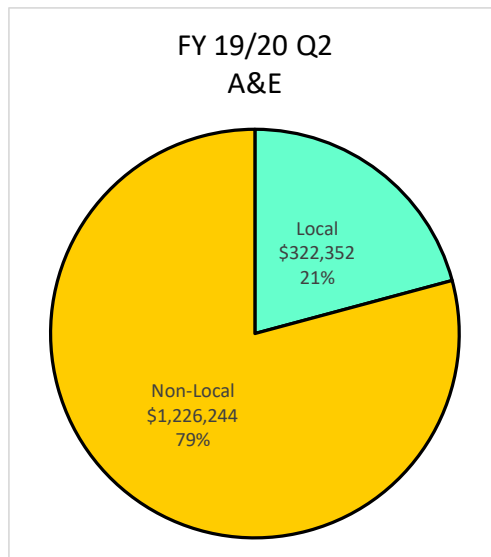
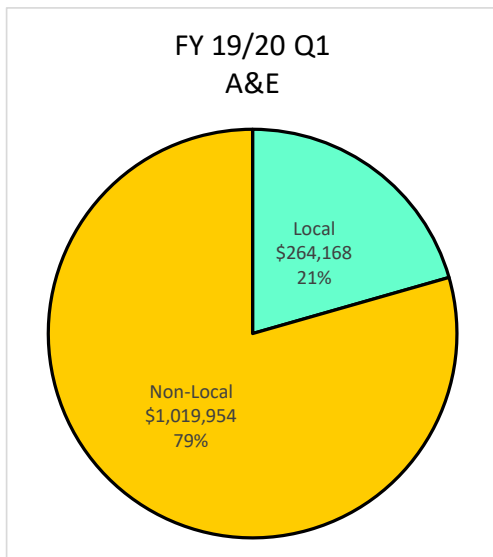
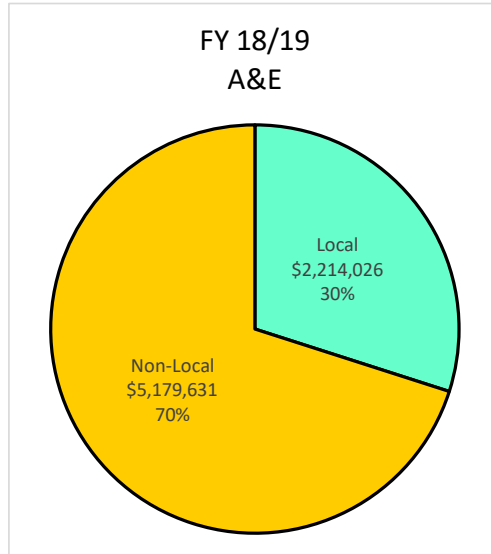
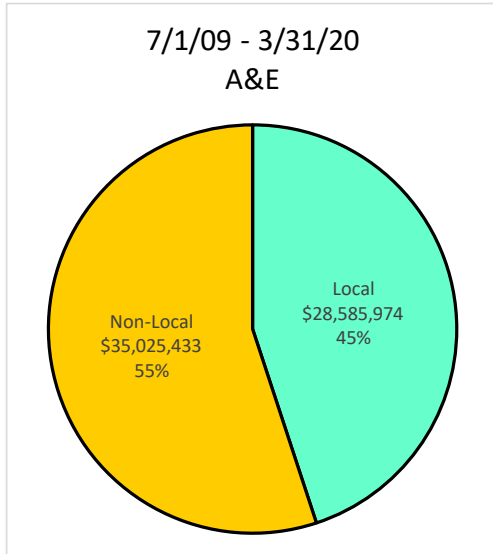
FY 19/20 Q2
Construction



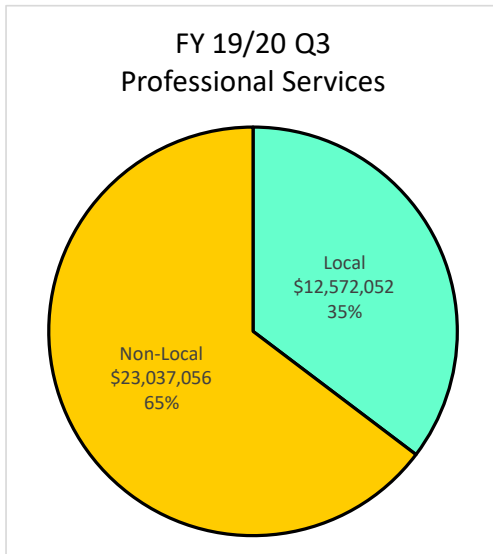
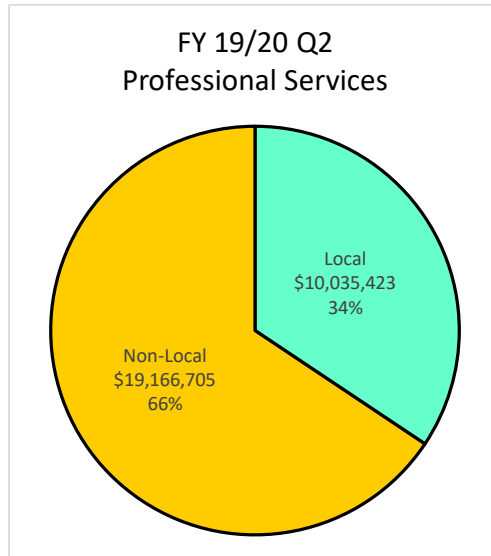
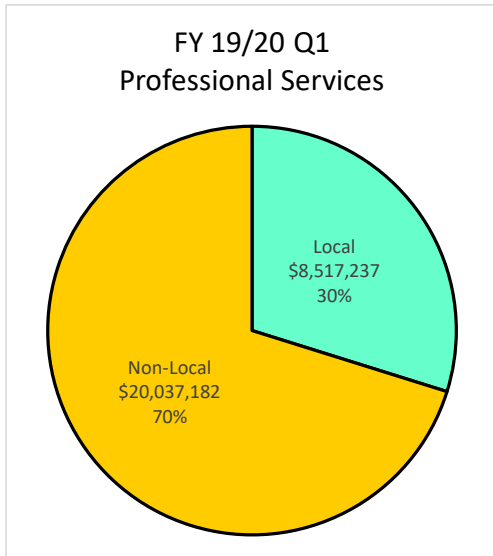
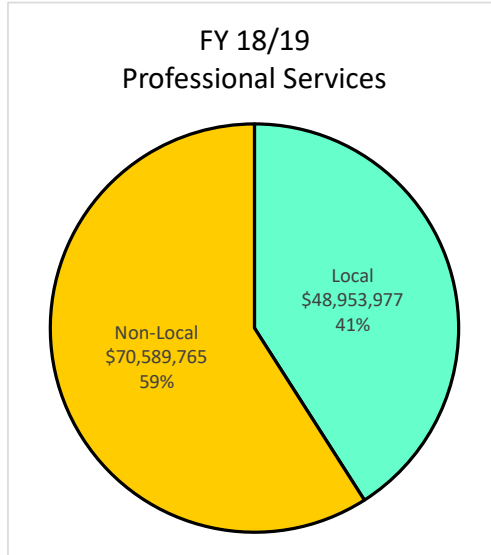
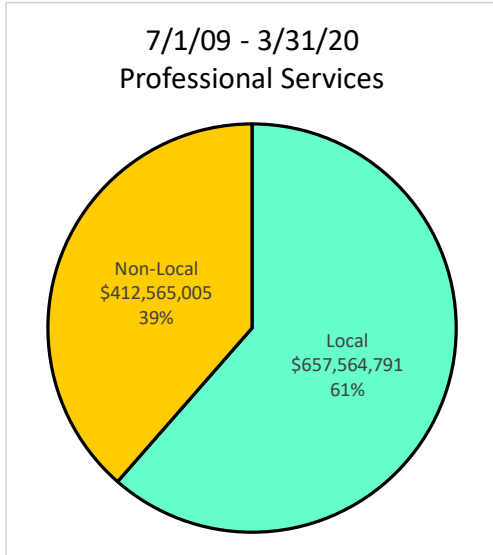
FY 19/20 Q3
Construction



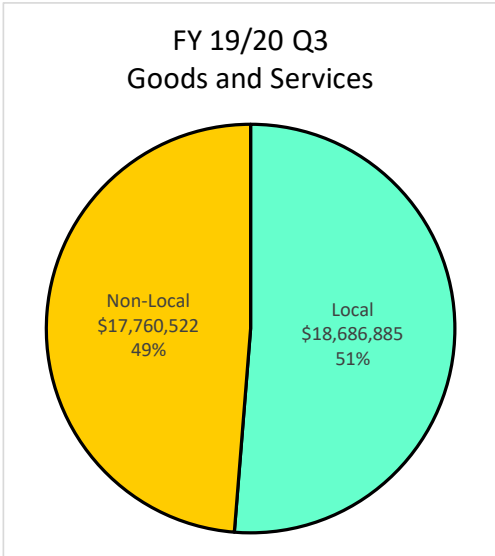
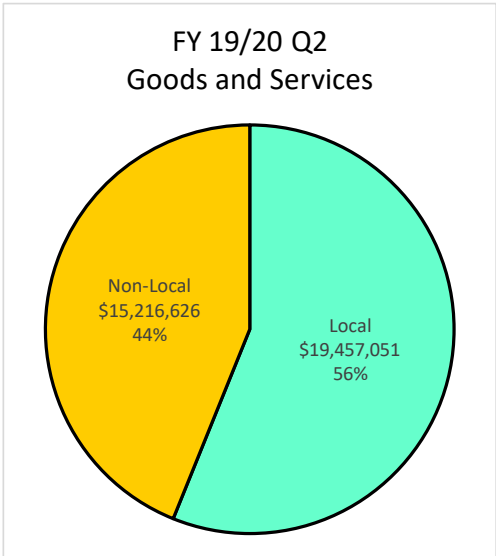
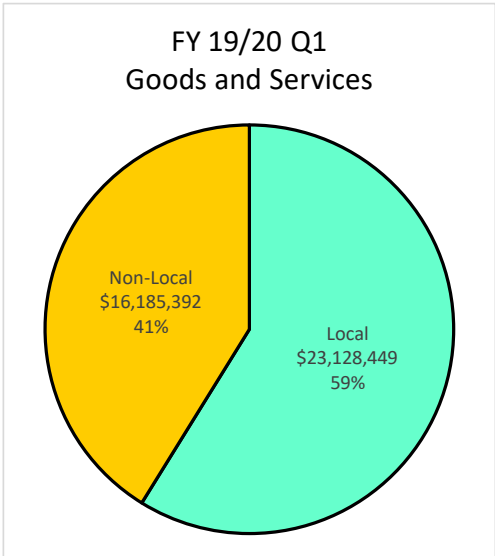
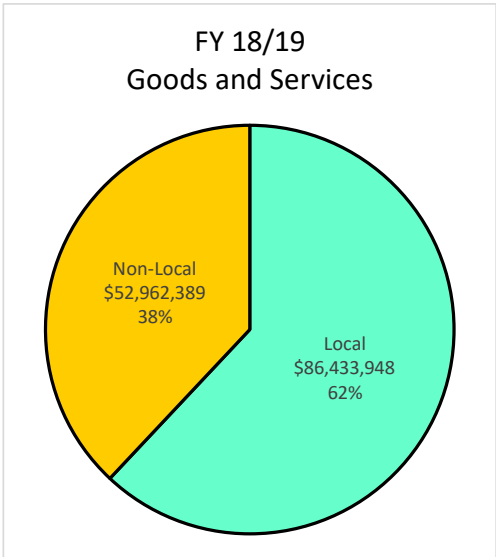
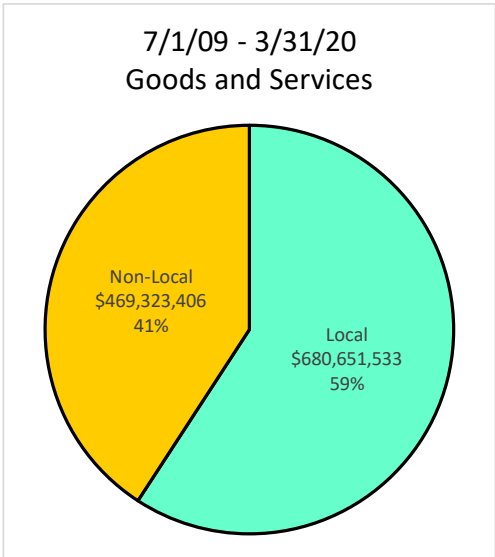
Local Utilization - All Architecture and Engineering Payments



Local Utilization - All Professional Services Payments

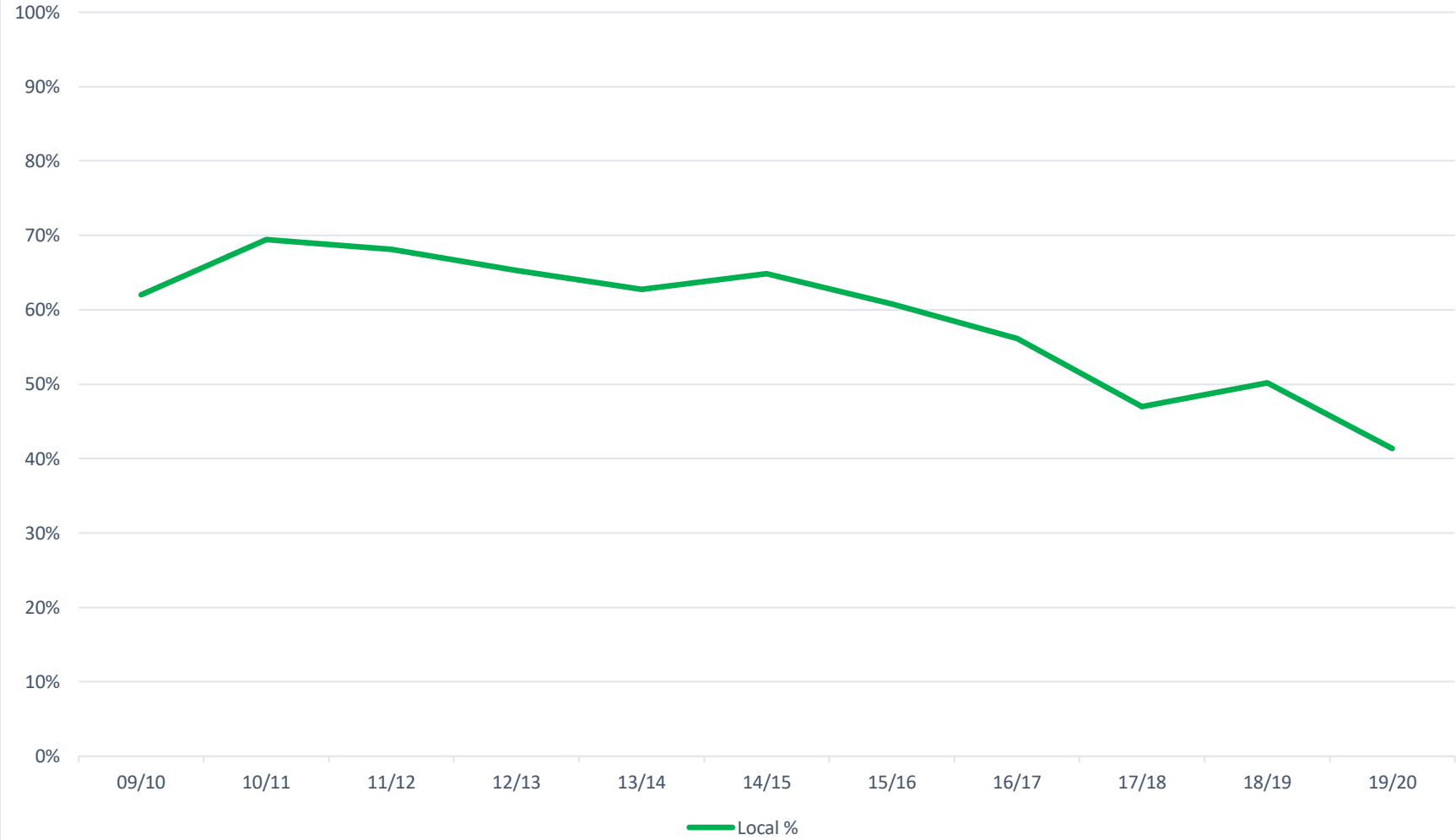


Local Utilization - All Goods and Services Payments



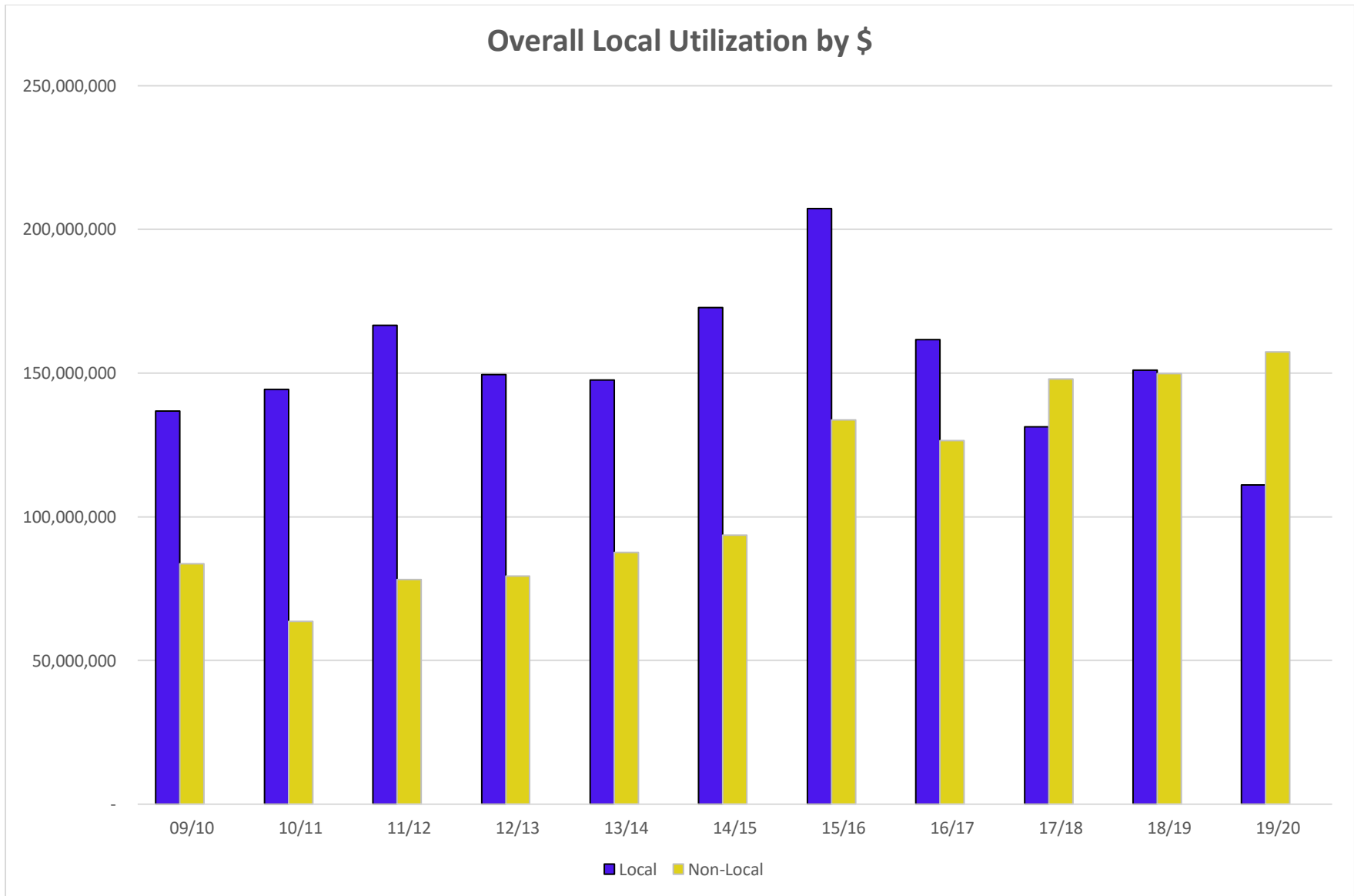
Overall Local Utilization by %

Note: Local Average Percentage from 7/1/2009 to 3/31/2020 is 58.30%



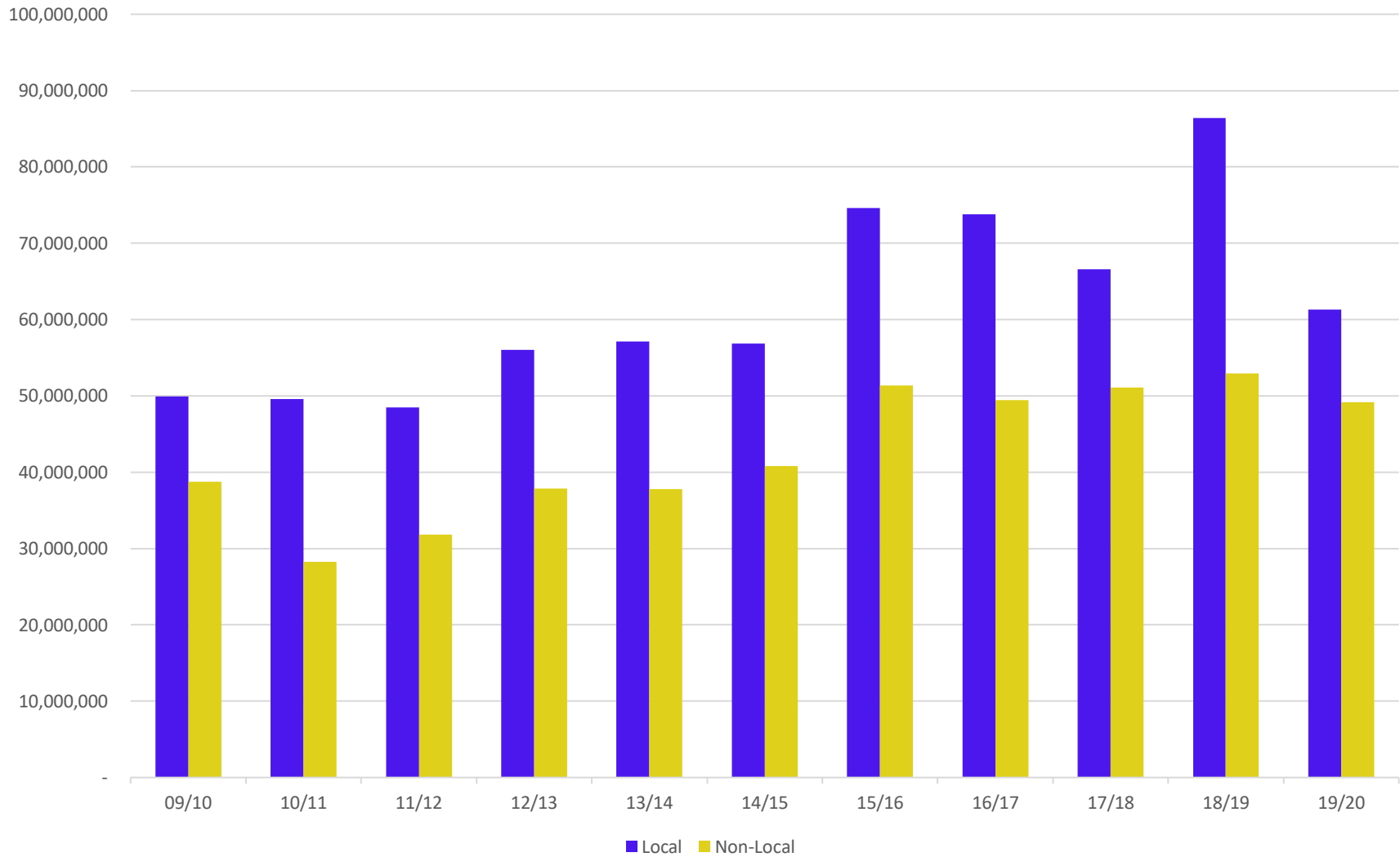
F1 – 7/1/09 - 3/31/20 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 – 7/1/09 - 3/31/20 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$



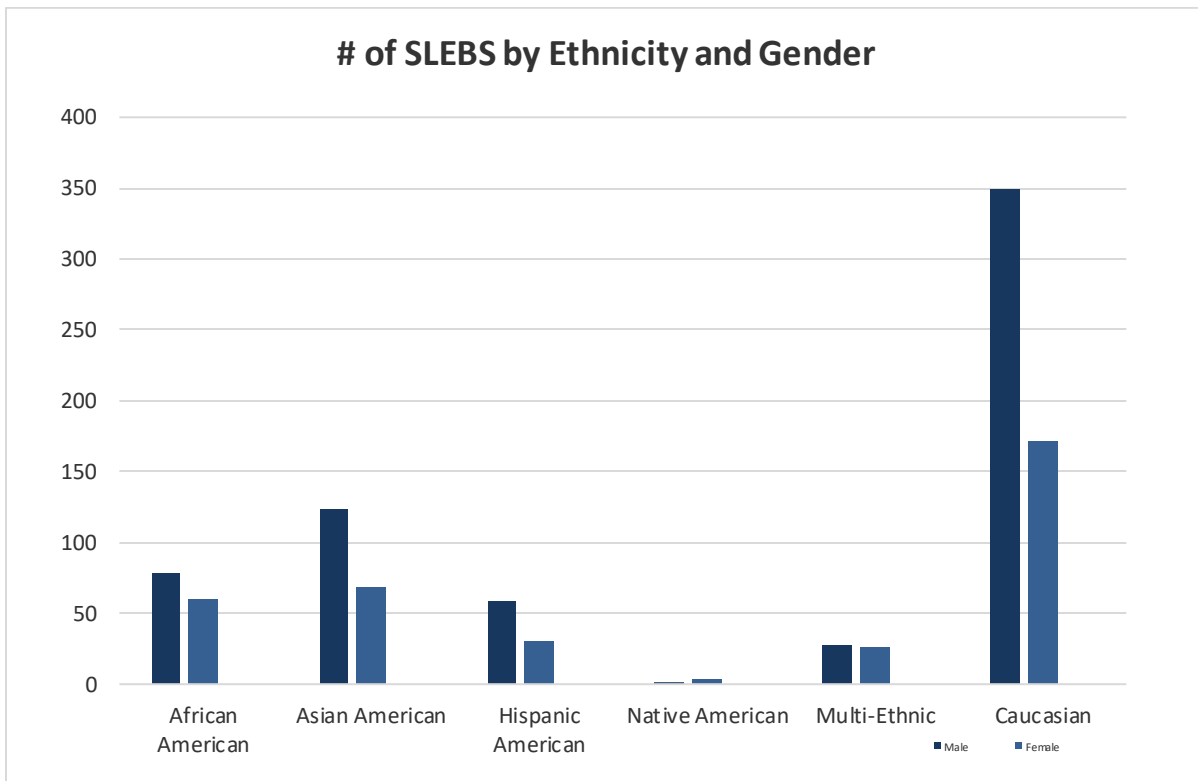
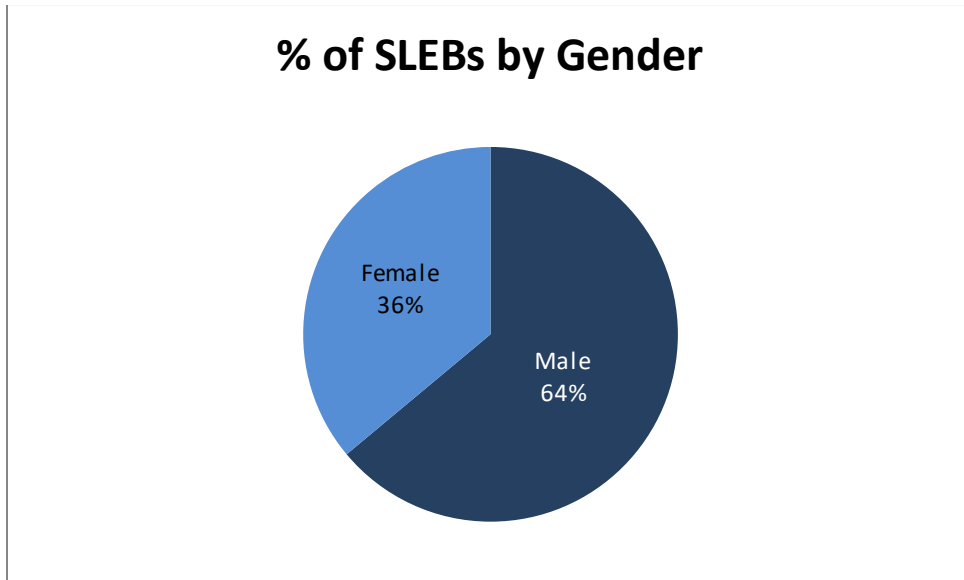
F3 – 7/1/09 - 3/31/20 - Overall Local Utilization - Goods and Services by Dollars

Supplier Pool - Active March 31, 2020

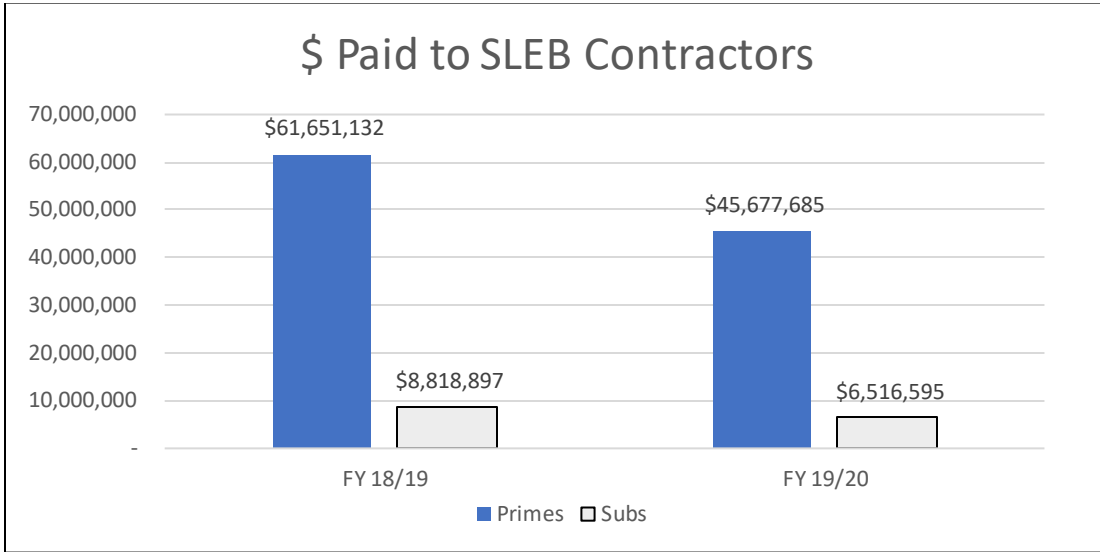
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	139	949	292	1,380
Asian American	193	768	359	1,320
Hispanic American	90	617	250	957
Native American	4	18	41	63
Multi-Ethnic	54	389	307	750
Caucasian	521			521
Total MBE/SLEB	1,001	2,741	1,249	4,991
Caucasian	-	2,608	3,138	5,746
Unknown/Decline	-	262	385	647
Public Owned Entity	-	141	333	474
Total Other	0	3,011	3,856	6,867
TOTAL SUPPLIERS	1,001	5,752	5,105	11,858

SLEB Breakdown by Ethnicity and Gender

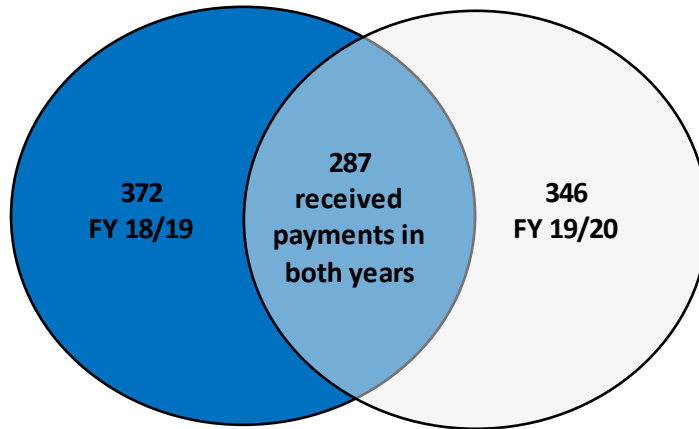
March 31, 2020



SLEB Payments

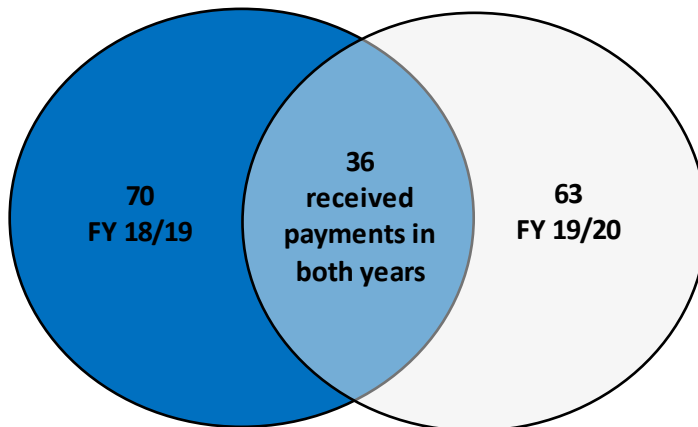


SLEB Primes



59 new SLEB Primes

SLEB Subcontractors

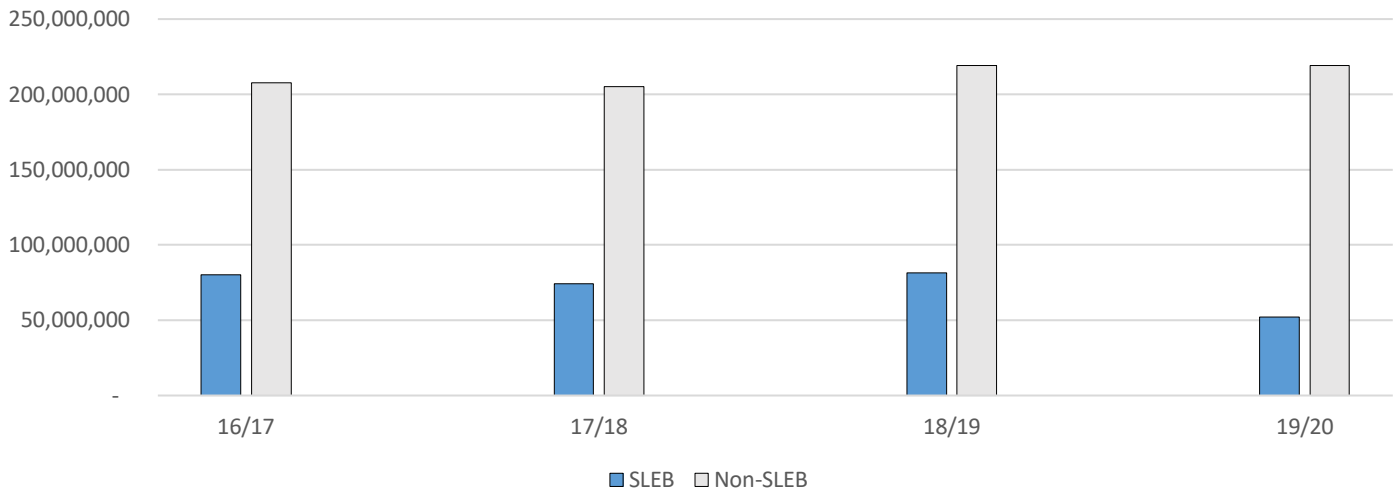


27 new SLEB Subs

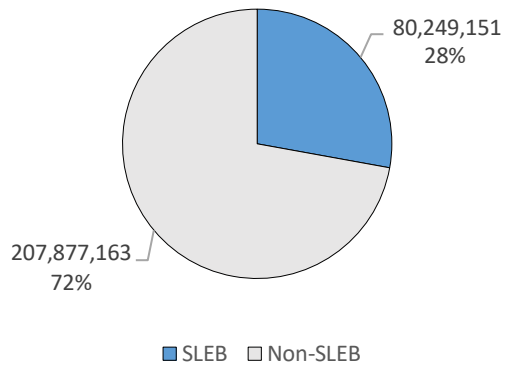
Local Payments by Geographic Area								
Geographic Area	Q1 FY 2020		Q2 FY 2020		Q3 FY 2020		FY 2020 YTD	
	\$	%	\$	%	\$	%	\$	%
Alameda	803,254.28	2.064%	1,124,495.83	2.905%	1,512,873.71	3.637%	3,440,623.82	2.886%
Albany	-	0.000%	-	0.000%	-	0.000%	-	0.000%
Berkeley	1,314,947.18	3.380%	1,149,899.26	2.971%	2,056,619.98	4.944%	4,521,466.42	3.793%
Castro Valley	900,978.84	2.316%	1,005,713.87	2.598%	553,159.49	1.330%	2,459,852.20	2.063%
Dublin	2,016,694.39	5.183%	3,393,624.94	8.767%	1,778,771.27	4.276%	7,189,090.60	6.030%
Emeryville	830,220.03	2.134%	1,635,616.03	4.225%	2,837,937.20	6.822%	5,303,773.26	4.449%
Fremont	2,652,813.18	6.818%	2,176,405.14	5.622%	3,221,847.43	7.745%	8,051,065.75	6.753%
Hayward	2,076,942.21	5.338%	2,234,605.40	5.773%	3,065,704.37	7.370%	7,377,251.98	6.188%
Livermore	3,370,149.72	8.662%	2,978,558.08	7.695%	3,103,180.02	7.460%	9,451,887.82	7.928%
Newark	95,317.83	0.245%	355,598.31	0.919%	98,369.74	0.236%	549,285.88	0.461%
Oakland	10,668,433.40	27.419%	14,430,337.68	37.278%	15,686,521.77	37.709%	40,785,292.85	34.211%
Piedmont	2,949.00	0.008%	4,915.00	0.013%	1,966.00	0.005%	9,830.00	0.008%
Pleasanton	4,611,151.81	11.851%	3,799,696.14	9.816%	4,525,824.73	10.880%	12,936,672.68	10.851%
San Leandro	6,048,762.79	15.546%	2,627,560.02	6.788%	2,039,465.60	4.903%	10,715,788.41	8.988%
San Lorenzo	2,841,457.70	7.303%	1,334,610.41	3.448%	474,325.67	1.140%	4,650,393.78	3.901%
Sunol	2,697.89	0.007%	1,336.10	0.003%	-	0.000%	4,033.99	0.003%
Union City	672,067.67	1.727%	456,988.22	1.181%	642,188.25	1.544%	1,771,244.14	1.486%
Total	38,908,837.92	100.00%	38,709,960.43	100.00%	41,598,755.23	100.00%	119,217,553.58	100.00%

SLEB Payments by Geographic Area								
Geographic Area	Q1 FY 2020		Q2 FY 2020		Q3 FY 2020		FY 2020 YTD	
	\$	%	\$	%	\$	%	\$	%
Alameda	534,448.66	2.641%	975,154.83	6.435%	1,332,167.06	7.927%	2,841,770.55	5.445%
Albany	-	0.000%	-	0.000%	-	0.000%	-	0.000%
Berkeley	861,331.96	4.257%	784,600.35	5.178%	937,101.40	5.576%	2,583,033.71	4.949%
Castro Valley	88,894.49	0.439%	157,551.13	1.040%	62,212.97	0.370%	308,658.59	0.591%
Dublin	570,649.38	2.820%	429,069.29	2.831%	103,345.06	0.615%	1,103,063.73	2.113%
Emeryville	152,252.13	0.752%	199,752.70	1.318%	367,868.49	2.189%	719,873.32	1.379%
Fremont	2,081,527.99	10.287%	1,392,623.73	9.190%	2,830,772.54	16.844%	6,304,924.26	12.080%
Hayward	1,460,748.37	7.219%	1,337,572.19	8.827%	1,173,166.82	6.981%	3,971,487.38	7.609%
Livermore	965,174.02	4.770%	924,454.41	6.100%	939,564.36	5.591%	2,829,192.79	5.421%
Newark	32,308.95	0.160%	35,111.70	0.232%	33,079.77	0.197%	100,500.42	0.193%
Oakland	6,957,544.50	34.385%	6,433,297.54	42.453%	4,982,915.95	29.650%	18,373,757.99	35.203%
Piedmont	-	0.000%	-	0.000%	-	0.000%	-	0.000%
Pleasanton	1,947,190.71	9.623%	1,203,497.59	7.942%	2,296,025.54	13.662%	5,446,713.84	10.435%
San Leandro	1,158,819.22	5.727%	948,028.47	6.256%	1,180,618.90	7.025%	3,287,466.59	6.299%
San Lorenzo	2,835,644.56	14.014%	-	0.000%	-	0.000%	2,835,644.56	5.433%
Sunol	2,212.00	0.011%	520.00	0.003%	-	0.000%	2,732.00	0.005%
Union City	585,663.11	2.894%	332,612.07	2.195%	567,184.64	3.375%	1,485,459.82	2.846%
Total	20,234,410.05	100.00%	15,153,846.00	100.00%	16,806,023.50	100.00%	52,194,279.55	100.00%

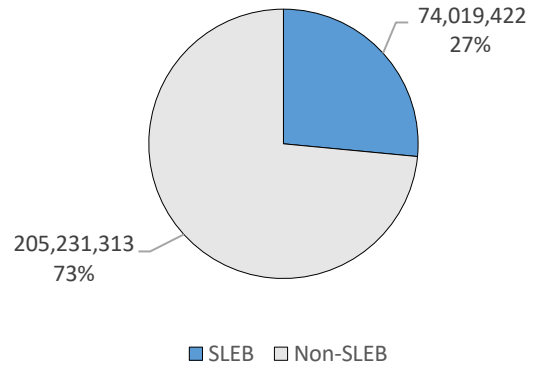
Overall SLEB Utilization



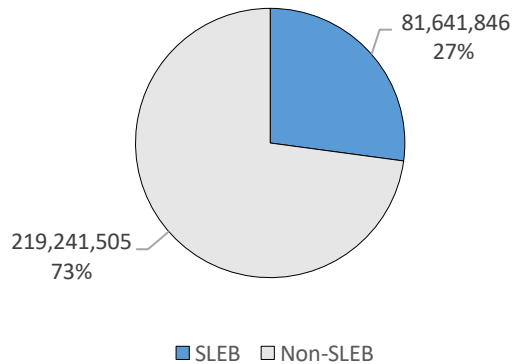
SLEB Utilization 16/17



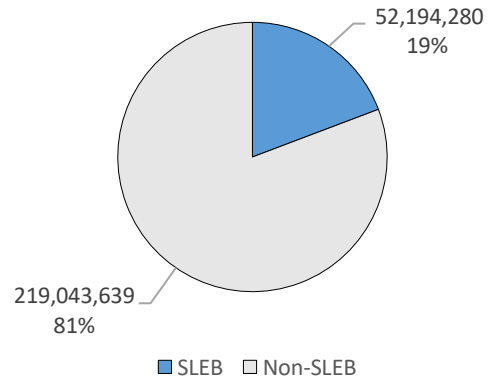
SLEB Utilization 17/18



SLEB Utilization 18/19



SLEB Utilization 19/20 YTD



**SLEB Payments
7/1/2016 - 3/31/2020**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total SLEB Payments	275.0	100.00%	50.8	100.00%	9.5	100.00%	74.2	100.00%	140.5
Total All Payments and % of Total Paid to SLEBs	962.1	28.58%	179.3	28.33%	23.2	40.79%	339.8	21.83%	419.6	33.48%
African American - Male	23.9	8.69%	0.9	1.80%	0.1	1.35%	6.0	8.06%	16.9	12.01%
African American - Female	5.7	2.06%	0.5	0.99%	0.0	0.00%	3.7	4.93%	1.5	1.07%
Asian American - Male	12.9	4.69%	0.7	1.29%	0.8	8.66%	3.5	4.76%	7.9	5.62%
Asian American - Female	17.3	6.29%	2.7	5.26%	0.1	1.13%	3.6	4.86%	10.9	7.76%
Hispanic American - Male	21.0	7.65%	16.5	32.47%	0.0	0.00%	2.1	2.83%	2.4	1.74%
Hispanic American - Female	6.1	2.21%	0.1	0.21%	0.0	0.18%	2.9	3.93%	3.0	2.16%
Native American - Male	0.1	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.06%
Native American - Female	0.2	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.16%
Multi-Ethnic	30.4	11.07%	9.8	19.38%	0.3	3.01%	2.5	3.43%	17.8	12.64%
Caucasian - Male	104.1	37.86%	16.5	32.40%	5.0	52.78%	25.2	33.96%	57.4	40.88%
Caucasian - Female	53.3	19.37%	3.2	6.21%	3.1	32.89%	24.7	33.24%	22.3	15.90%