



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

January 13, 2023

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through December 31, 2022 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.8B
- \$1.1B was paid to local contractors which equals 60.40% of total dollars up to \$500,000
- \$905.8M was paid to MWBE/SLEB contractors which equals 49.12% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$89.0M which equals 38.13% of Construction dollars
 - Architecture & Engineering: \$25.1M which equals 51.02% of Architecture & Engineering dollars
 - Professional Services: \$351.6M which equals 60.16% of Professional Services dollars
 - Goods & Services: \$440.1M which equals 45.05% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through December 31, 2022 and includes:

- Total payments were \$4.1B
- \$2.2B was paid to local contractors which equals 54.23% of total dollars
- \$1.5B was paid to MWBE/SLEB contractors which equals 35.72% of total dollars
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$239.7M which is 30.01% of Construction dollars
 - Architecture & Engineering: \$30.0M which is 36.07% of Architecture & Engineering dollars
 - Professional Services: \$476.1M which is 30.53% of Professional Services dollars
 - Goods & Services: \$729.2M which is 43.20% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

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Payments up to \$500,000

7/1/09 - 12/31/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,844.0	100.00%	233.2	100.00%	49.3	100.00%	584.5	100.00%	977.0	100.00%
Local	1,113.8	60.40%								
Non Local	730.2	39.60%								
MWBE/SLEB	905.8	49.12%	89.0	38.13%	25.1	51.02%	351.6	60.16%	440.1	45.05%
African American - Male	58.4	3.17%	1.7	0.72%	1.1	2.28%	32.9	5.63%	22.7	2.32%
African American - Female	37.5	2.03%	3.0	1.28%	0.0	0.00%	28.1	4.81%	6.4	0.66%
Asian American - Male	84.5	4.58%	8.4	3.60%	4.3	8.70%	21.0	3.59%	50.8	5.20%
Asian American - Female	52.0	2.82%	6.6	2.84%	2.5	5.06%	22.6	3.86%	20.3	2.08%
Hispanic American - Male	53.3	2.89%	19.2	8.23%	0.4	0.78%	9.9	1.70%	23.8	2.44%
Hispanic American - Female	25.8	1.40%	1.4	0.60%	0.0	0.04%	12.3	2.09%	12.1	1.24%
Native American - Male	1.1	0.06%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.1	0.11%
Native American - Female	5.9	0.32%	0.1	0.02%	0.0	0.00%	1.2	0.21%	4.6	0.47%
Multi-Ethnic	100.8	5.46%	8.5	3.64%	0.8	1.62%	29.6	5.06%	61.9	6.33%
Caucasian Male - SLEB	258.5	14.02%	23.2	9.98%	8.4	17.02%	89.1	15.24%	137.8	14.10%
Caucasian Female - SLEB	113.2	6.14%	9.5	4.06%	7.1	14.53%	42.3	7.24%	54.3	5.56%
Caucasian - Female	114.8	6.23%	7.4	3.16%	0.5	0.98%	62.6	10.72%	44.3	4.54%
NON MWBE/SLEB										
Caucasian - Male	618.7	33.55%	65.1	27.92%	19.1	38.78%	193.0	33.01%	341.5	34.95%
Unknown/Decline	84.0	4.56%	75.2	32.26%	4.6	9.19%	2.7	0.47%	1.5	0.15%
Publicly Owned Entity	235.5	12.77%	3.9	1.69%	0.5	1.01%	37.2	6.36%	193.9	19.85%

All Payments
7/1/09 - 12/31/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	4,129.8	100.00%	798.7	100.00%	83.2	100.00%	1,559.6	100.00%	1,688.3	100.00%
Local	2,239.6	54.23%								
Non Local	1,890.2	45.77%								
MWBE/SLEB	1,475.0	35.72%	239.7	30.01%	30.0	36.07%	476.1	30.53%	729.2	43.20%
African American - Male	82.0	1.99%	3.2	0.39%	1.1	1.35%	46.5	2.98%	31.2	1.85%
African American - Female	45.6	1.10%	4.7	0.59%	0.0	0.00%	33.0	2.11%	7.9	0.47%
Asian American - Male	170.6	4.13%	15.1	1.89%	6.6	7.99%	23.3	1.49%	125.6	7.44%
Asian American - Female	111.9	2.71%	28.1	3.52%	4.5	5.38%	48.3	3.10%	31.0	1.84%
Hispanic American - Male	123.5	2.99%	63.0	7.89%	0.4	0.46%	16.4	1.05%	43.7	2.59%
Hispanic American - Female	42.4	1.03%	2.7	0.34%	0.0	0.03%	22.0	1.41%	17.7	1.05%
Native American - Male	3.4	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.4	0.20%
Native American - Female	5.9	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.08%	4.6	0.27%
Multi-Ethnic	179.1	4.34%	32.7	4.09%	0.8	0.96%	58.4	3.75%	87.2	5.17%
Caucasian Male - SLEB	349.0	8.45%	46.0	5.77%	8.4	10.08%	100.6	6.45%	194.0	11.49%
Caucasian Female - SLEB	180.5	4.37%	21.1	2.65%	7.7	9.23%	45.8	2.94%	105.9	6.27%
Caucasian - Female	181.1	4.38%	23.0	2.87%	0.5	0.58%	80.6	5.17%	77.0	4.56%
NON MWBE/SLEB										
Caucasian - Male	1,634.6	39.58%	403.0	50.46%	39.5	47.44%	675.1	43.29%	517.0	30.62%
Unknown/Decline	169.1	4.10%	145.5	18.22%	12.0	14.40%	2.8	0.17%	8.8	0.52%
Publicly Owned Entity	851.1	20.61%	10.5	1.31%	1.7	2.09%	405.6	26.01%	433.3	25.66%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	65,374	0.78%
African American - Female	156,318	1.86%
Asian American - Male	(1,145,088)	-13.60%
Asian American - Female	41,493	0.49%
Hispanic American - Male	412,770	4.90%
Hispanic American - Female	126,210	1.50%
Native American - Male	-	-
Native American - Female	56,465	0.67%
Multi-Ethnic>50% - Male	45,610	0.54%
Multi-Ethnic>50% - Female	(21,352)	-0.25%
Caucasian Female - SLEB	554,777	6.59%
Caucasian Male - SLEB	1,909,371	22.68%
Caucasian - Female	215,848	2.56%
Multi-Ethnic 50/50	(300,216)	-3.57%
Total MWBE/SLEB	2,117,580	25.15%
Caucasian - Male	906,126	10.76%
Unknown/Decline	5,829,116	69.23%
Publicly Owned Entity	(432,679)	-5.14%
Total	8,420,143	100.00%
% MWBE/SLEB	25.15%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	69,902	1.69%
African American - Female	-	-
Asian American - Male	480,076	11.59%
Asian American - Female	247,719	5.98%
Hispanic American - Male	81,371	1.96%
Hispanic American - Female	21,631	0.52%
Native American - Male	6,753	0.16%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.11%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	271,764	6.56%
Caucasian Male - SLEB	908,047	21.92%
Caucasian - Female	43,053	1.04%
Multi-Ethnic 50/50	444,352	10.73%
Total MWBE/SLEB	2,579,168	62.26%
Caucasian - Male	1,253,844	30.27%
Unknown/Decline	172,661	4.17%
Publicly Owned Entity	136,610	3.30%
Total	4,142,283	100.00%
% MWBE/SLEB	62.26%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	2,888,642	4.92%
African American - Female	2,819,774	4.81%
Asian American - Male	2,731,861	4.66%
Asian American - Female	2,467,633	4.20%
Hispanic American - Male	1,109,571	1.89%
Hispanic American - Female	2,350,991	4.01%
Native American - Male	39,604	0.07%
Native American - Female	-	-
Multi-Ethnic>50% - Male	908,153	1.55%
Multi-Ethnic>50% - Female	552,515	0.94%
Caucasian Female - SLEB	5,272,367	8.99%
Caucasian Male - SLEB	9,188,545	15.66%
Caucasian - Female	7,476,509	12.74%
Multi-Ethnic 50/50	385,235	0.66%
Total MWBE/SLEB	38,191,400	65.10%
Caucasian - Male	17,394,419	29.65%
Unknown/Decline	475,078	0.81%
Publicly Owned Entity	2,601,694	4.44%
Total	58,662,591	100.00%
% MWBE/SLEB	65.10%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	4,082,339	2.28%
African American - Female	2,047,374	1.15%
Asian American - Male	10,159,537	5.68%
Asian American - Female	3,485,013	1.95%
Hispanic American - Male	4,444,165	2.48%
Hispanic American - Female	2,924,103	1.63%
Native American - Male	338,227	0.19%
Native American - Female	540,160	0.30%
Multi-Ethnic>50% - Male	3,617,493	2.02%
Multi-Ethnic>50% - Female	1,279,140	0.72%
Caucasian Female - SLEB	7,734,840	4.32%
Caucasian Male - SLEB	20,188,299	11.29%
Caucasian - Female	11,220,557	6.27%
Multi-Ethnic 50/50	6,559,260	3.67%
Total MWBE/SLEB	78,620,507	43.95%
Caucasian - Male	73,204,637	40.92%
Unknown/Decline	166,207	0.09%
Publicly Owned Entity	26,908,634	15.04%
Total	178,899,985	100.00%
% MWBE/SLEB	43.95%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	7,106,257	2.84%
African American - Female	5,023,466	2.01%
Asian American - Male	12,226,386	4.89%
Asian American - Female	6,241,858	2.50%
Hispanic American - Male	6,047,877	2.42%
Hispanic American - Female	5,422,935	2.17%
Native American - Male	384,584	0.15%
Native American - Female	596,625	0.24%
Multi-Ethnic>50% - Male	4,575,756	1.83%
Multi-Ethnic>50% - Female	1,810,303	0.72%
Caucasian Female - SLEB	13,833,748	5.53%
Caucasian Male - SLEB	32,194,262	12.87%
Caucasian - Female	18,955,967	7.58%
Multi-Ethnic 50/50	7,088,631	2.83%
Total MWBE/SLEB	121,508,655	48.58%
Caucasian - Male	92,759,026	37.08%
Unknown/Decline	6,643,062	2.66%
Publicly Owned Entity	29,214,259	11.68%
Total	250,125,002	100.00%
% MWBE/SLEB	48.58%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	859,955	1.73%
African American - Female	517,436	1.04%
Asian American - Male	1,395,758	2.81%
Asian American - Female	896,978	1.80%
Hispanic American - Male	4,287,386	8.62%
Hispanic American - Female	909,730	1.83%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,056,016	2.12%
Multi-Ethnic>50% - Female	153,878	0.31%
Caucasian Female - SLEB	1,608,048	3.23%
Caucasian Male - SLEB	6,173,064	12.41%
Caucasian - Female	976,514	1.96%
Multi-Ethnic 50/50	1,014,950	2.04%
Total MWBE/SLEB	19,849,713	39.90%
Caucasian - Male	8,152,505	16.39%
Unknown/Decline	21,277,310	42.77%
Publicly Owned Entity	467,664	0.94%
Total	49,747,192	100.00%
% MWBE/SLEB	39.90%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	425,128	3.79%
African American - Female	-	-
Asian American - Male	1,027,701	9.15%
Asian American - Female	447,143	3.98%
Hispanic American - Male	143,988	1.28%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,960,254	17.46%
Caucasian Male - SLEB	2,597,506	23.13%
Caucasian - Female	105,231	0.94%
Multi-Ethnic 50/50	347,305	3.09%
Total MWBE/SLEB	7,054,256	62.82%
Caucasian - Male	3,190,309	28.41%
Unknown/Decline	622,990	5.55%
Publicly Owned Entity	360,872	3.22%
Total	11,228,427	100.00%
% MWBE/SLEB	62.82%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	12,610,645	7.04%
African American - Female	10,827,678	6.04%
Asian American - Male	6,763,577	3.77%
Asian American - Female	6,922,390	3.86%
Hispanic American - Male	3,380,724	1.89%
Hispanic American - Female	4,634,917	2.59%
Native American - Male	-	-
Native American - Female	95,950	0.05%
Multi-Ethnic>50% - Male	2,474,820	1.38%
Multi-Ethnic>50% - Female	3,465,206	1.93%
Caucasian Female - SLEB	17,748,786	9.90%
Caucasian Male - SLEB	31,114,928	17.36%
Caucasian - Female	17,632,273	9.84%
Multi-Ethnic 50/50	4,863,944	2.72%
Total MWBE/SLEB	122,535,838	68.37%
Caucasian - Male	47,337,037	26.41%
Unknown/Decline	1,053,463	0.59%
Publicly Owned Entity	8,300,069	4.63%
Total	179,226,407	100.00%
% MWBE/SLEB	68.37%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	6,944,999	2.30%
African American - Female	3,401,693	1.13%
Asian American - Male	17,378,045	5.75%
Asian American - Female	6,524,563	2.16%
Hispanic American - Male	5,030,675	1.66%
Hispanic American - Female	3,004,461	0.99%
Native American - Male	281,025	0.09%
Native American - Female	877,722	0.29%
Multi-Ethnic>50% - Male	4,097,571	1.36%
Multi-Ethnic>50% - Female	1,991,193	0.66%
Caucasian Female - SLEB	17,068,961	5.65%
Caucasian Male - SLEB	45,924,867	15.20%
Caucasian - Female	13,719,353	4.54%
Multi-Ethnic 50/50	8,153,805	2.70%
Total MWBE/SLEB	134,398,933	44.48%
Caucasian - Male	107,292,852	35.50%
Unknown/Decline	343,547	0.11%
Publicly Owned Entity	60,161,068	19.91%
Total	302,196,400	100.00%
% MWBE/SLEB	44.48%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	20,840,727	3.84%
African American - Female	14,746,807	2.72%
Asian American - Male	26,565,081	4.90%
Asian American - Female	14,791,074	2.73%
Hispanic American - Male	12,842,773	2.37%
Hispanic American - Female	8,549,108	1.57%
Native American - Male	281,025	0.05%
Native American - Female	973,672	0.18%
Multi-Ethnic>50% - Male	7,628,407	1.41%
Multi-Ethnic>50% - Female	5,610,277	1.03%
Caucasian Female - SLEB	38,386,049	7.08%
Caucasian Male - SLEB	85,810,365	15.82%
Caucasian - Female	32,433,371	5.98%
Multi-Ethnic 50/50	14,380,004	2.65%
Total MWBE/SLEB	283,838,740	52.33%
Caucasian - Male	165,972,703	30.60%
Unknown/Decline	23,297,310	4.30%
Publicly Owned Entity	69,289,673	12.77%
Total	542,398,426	100.00%
% MWBE/SLEB	52.33%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.43%
African American - Female	2,300,668	1.31%
Asian American - Male	8,148,093	4.65%
Asian American - Female	5,680,702	3.25%
Hispanic American - Male	14,496,306	8.28%
Hispanic American - Female	370,637	0.21%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,613,427	1.49%
Multi-Ethnic>50% - Female	178,985	0.10%
Caucasian Female - SLEB	7,308,127	4.17%
Caucasian Male - SLEB	15,189,209	8.68%
Caucasian - Female	6,176,968	3.53%
Multi-Ethnic 50/50	3,763,973	2.15%
Total MWBE/SLEB	66,983,022	38.25%
Caucasian - Male	56,066,275	32.02%
Unknown/Decline	48,142,062	27.50%
Publicly Owned Entity	3,900,357	2.23%
Total	175,091,716	100.00%
% MWBE/SLEB	38.25%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	626,551	1.85%
African American - Female	-	-
Asian American - Male	2,778,651	8.19%
Asian American - Female	1,800,201	5.31%
Hispanic American - Male	160,112	0.47%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,924,872	14.52%
Caucasian Male - SLEB	4,882,496	14.40%
Caucasian - Female	334,766	0.99%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	15,507,649	45.73%
Caucasian - Male	14,661,846	43.25%
Unknown/Decline	3,734,533	11.02%
Publicly Owned Entity	-	-
Total	33,904,028	100.00%
% MWBE/SLEB	45.73%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	17,442,149	5.03%
African American - Female	14,453,773	4.17%
Asian American - Male	11,491,130	3.31%
Asian American - Female	13,161,880	3.80%
Hispanic American - Male	5,446,915	1.57%
Hispanic American - Female	5,217,838	1.50%
Native American - Male	-	-
Native American - Female	1,132,683	0.33%
Multi-Ethnic>50% - Male	3,814,192	1.10%
Multi-Ethnic>50% - Female	1,295,378	0.37%
Caucasian Female - SLEB	19,299,019	5.57%
Caucasian Male - SLEB	48,791,459	14.08%
Caucasian - Female	37,536,081	10.83%
Multi-Ethnic 50/50	11,803,904	3.41%
Total MWBE/SLEB	190,886,401	55.07%
Caucasian - Male	128,235,446	37.00%
Unknown/Decline	1,199,378	0.35%
Publicly Owned Entity	26,272,114	7.58%
Total	346,593,339	100.00%
% MWBE/SLEB	55.07%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	11,589,046	2.34%
African American - Female	970,025	0.20%
Asian American - Male	23,276,417	4.69%
Asian American - Female	10,331,518	2.08%
Hispanic American - Male	14,361,958	2.90%
Hispanic American - Female	6,215,546	1.25%
Native American - Male	404,019	0.08%
Native American - Female	3,205,015	0.65%
Multi-Ethnic>50% - Male	19,329,243	3.90%
Multi-Ethnic>50% - Female	5,562,880	1.12%
Caucasian Female - SLEB	29,505,131	5.95%
Caucasian Male - SLEB	71,685,187	14.46%
Caucasian - Female	19,359,657	3.90%
Multi-Ethnic 50/50	11,306,742	2.28%
Total MWBE/SLEB	227,102,384	45.80%
Caucasian - Male	161,009,072	32.46%
Unknown/Decline	936,004	0.19%
Publicly Owned Entity	106,861,480	21.55%
Total	495,908,940	100.00%
% MWBE/SLEB	45.80%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	30,413,673	2.89%
African American - Female	17,724,466	1.69%
Asian American - Male	45,694,291	4.34%
Asian American - Female	30,974,301	2.95%
Hispanic American - Male	34,465,291	3.28%
Hispanic American - Female	11,804,021	1.12%
Native American - Male	404,019	0.04%
Native American - Female	4,337,698	0.41%
Multi-Ethnic>50% - Male	25,756,862	2.45%
Multi-Ethnic>50% - Female	7,037,243	0.67%
Caucasian Female - SLEB	61,037,149	5.80%
Caucasian Male - SLEB	140,548,351	13.37%
Caucasian - Female	63,407,472	6.03%
Multi-Ethnic 50/50	26,874,619	2.56%
Total MWBE/SLEB	500,479,456	47.60%
Caucasian - Male	359,972,639	34.23%
Unknown/Decline	54,011,977	5.14%
Publicly Owned Entity	137,033,951	13.03%
Total	1,051,498,023	100.00%
% MWBE/SLEB	47.60%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 12/31/22

MWBE/SLEB/SUB	\$	%
African American - Male	1,681,256	0.72%
African American - Female	2,974,422	1.28%
Asian American - Male	8,398,763	3.60%
Asian American - Female	6,619,173	2.84%
Hispanic American - Male	19,196,462	8.23%
Hispanic American - Female	1,406,577	0.60%
Native American - Male	-	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	3,715,053	1.59%
Multi-Ethnic>50% - Female	311,511	0.13%
Caucasian Female - SLEB	9,470,952	4.06%
Caucasian Male - SLEB	23,271,644	9.98%
Caucasian - Female	7,369,330	3.16%
Multi-Ethnic 50/50	4,478,707	1.92%
Total MWBE/SLEB	88,950,315	38.13%
Caucasian - Male	65,124,906	27.92%
Unknown/Decline	75,248,488	32.26%
Publicly Owned Entity	3,935,342	1.69%
Total	233,259,051	100.00%
% MWBE/SLEB	38.13%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	1,121,581	2.28%
African American - Female	-	-
Asian American - Male	4,286,428	8.70%
Asian American - Female	2,495,063	5.06%
Hispanic American - Male	385,471	0.78%
Hispanic American - Female	21,631	0.04%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,156,890	14.53%
Caucasian Male - SLEB	8,388,049	17.02%
Caucasian - Female	483,050	0.98%
Multi-Ethnic 50/50	791,657	1.61%
Total MWBE/SLEB	25,141,073	51.02%
Caucasian - Male	19,105,999	38.78%
Unknown/Decline	4,530,184	9.19%
Publicly Owned Entity	497,482	1.01%
Total	49,274,738	100.00%
% MWBE/SLEB	51.02%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	32,941,436	5.63%
African American - Female	28,101,225	4.81%
Asian American - Male	20,986,568	3.59%
Asian American - Female	22,551,903	3.86%
Hispanic American - Male	9,937,210	1.70%
Hispanic American - Female	12,203,746	2.09%
Native American - Male	39,604	0.01%
Native American - Female	1,228,633	0.21%
Multi-Ethnic>50% - Male	7,197,165	1.23%
Multi-Ethnic>50% - Female	5,313,099	0.91%
Caucasian Female - SLEB	42,320,172	7.24%
Caucasian Male - SLEB	89,094,932	15.24%
Caucasian - Female	62,644,863	10.72%
Multi-Ethnic 50/50	17,053,083	2.92%
Total MWBE/SLEB	351,613,639	60.16%
Caucasian - Male	192,966,902	33.01%
Unknown/Decline	2,727,919	0.47%
Publicly Owned Entity	37,173,877	6.36%
Total	584,482,337	100.00%
% MWBE/SLEB	60.16%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	22,616,384	2.32%
African American - Female	6,419,092	0.66%
Asian American - Male	50,813,999	5.20%
Asian American - Female	20,341,094	2.08%
Hispanic American - Male	23,836,798	2.44%
Hispanic American - Female	12,144,110	1.24%
Native American - Male	1,023,271	0.11%
Native American - Female	4,622,897	0.47%
Multi-Ethnic>50% - Male	27,044,307	2.77%
Multi-Ethnic>50% - Female	8,833,213	0.90%
Caucasian Female - SLEB	54,308,932	5.56%
Caucasian Male - SLEB	137,798,353	14.10%
Caucasian - Female	44,299,567	4.54%
Multi-Ethnic 50/50	26,019,807	2.66%
Total MWBE/SLEB	440,121,824	45.05%
Caucasian - Male	341,506,561	34.95%
Unknown/Decline	1,445,758	0.15%
Publicly Owned Entity	193,931,182	19.85%
Total	977,005,325	100.00%
% MWBE/SLEB	45.05%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	58,360,657	3.17%
African American - Female	37,494,739	2.03%
Asian American - Male	84,485,758	4.58%
Asian American - Female	52,007,233	2.82%
Hispanic American - Male	53,355,941	2.89%
Hispanic American - Female	25,776,064	1.40%
Native American - Male	1,069,628	0.06%
Native American - Female	5,907,995	0.32%
Multi-Ethnic>50% - Male	37,961,025	2.06%
Multi-Ethnic>50% - Female	14,457,823	0.78%
Caucasian Female - SLEB	113,256,946	6.14%
Caucasian Male - SLEB	258,552,978	14.02%
Caucasian - Female	114,796,810	6.23%
Multi-Ethnic 50/50	48,343,254	2.62%
Total MWBE/SLEB	905,826,851	49.12%
Caucasian - Male	618,704,368	33.55%
Unknown/Decline	83,952,349	4.56%
Publicly Owned Entity	235,537,883	12.77%
Total	1,844,021,451	100.00%
% MWBE/SLEB	49.12%	

CONSTRUCTION OVER \$500,000 7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	1,458,651	0.26%
African American - Female	1,750,000	0.31%
Asian American - Male	6,725,365	1.19%
Asian American - Female	21,453,105	3.79%
Hispanic American - Male	43,839,622	7.75%
Hispanic American - Female	1,331,298	0.24%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,804,690	0.32%
Multi-Ethnic>50% - Female	3,134,512	0.55%
Caucasian Female - SLEB	11,661,565	2.06%
Caucasian Male - SLEB	22,768,484	4.03%
Caucasian - Female	15,574,799	2.75%
Multi-Ethnic 50/50	19,233,651	3.40%
Total MWBE/SLEB	150,735,742	26.65%
Caucasian - Male	337,899,673	59.76%
Unknown/Decline	70,308,557	12.43%
Publicly Owned Entity	6,530,396	1.16%
Total	565,474,368	100.00%
% MWBE/SLEB	26.65%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	6.97%
Asian American - Female	1,980,799	5.84%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.55%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	4,872,875	14.36%
Caucasian - Male	20,373,306	60.04%
Unknown/Decline	7,449,037	21.95%
Publicly Owned Entity	1,238,625	3.65%
Total	33,933,843	100.00%
% MWBE/SLEB	14.36%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	1.39%
African American - Female	4,857,152	0.50%
Asian American - Male	2,242,501	0.23%
Asian American - Female	25,717,293	2.64%
Hispanic American - Male	6,465,939	0.66%
Hispanic American - Female	9,809,087	1.01%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	24,770,193	2.54%
Multi-Ethnic>50% - Female	1,409,682	0.14%
Caucasian Female - SLEB	3,495,518	0.36%
Caucasian Male - SLEB	11,491,198	1.18%
Caucasian - Female	17,989,999	1.84%
Multi-Ethnic 50/50	2,678,296	0.28%
Total MWBE/SLEB	124,522,429	12.77%
Caucasian - Male	482,137,855	49.44%
Unknown/Decline	-	-
Publicly Owned Entity	368,465,339	37.79%
Total	975,125,623	100.00%
% MWBE/SLEB	12.77%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.21%
African American - Female	1,514,852	0.21%
Asian American - Male	74,829,230	10.52%
Asian American - Female	10,702,991	1.50%
Hispanic American - Male	19,814,550	2.79%
Hispanic American - Female	5,548,646	0.78%
Native American - Male	2,289,444	0.32%
Native American - Female	-	-
Multi-Ethnic>50% - Male	9,028,011	1.27%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	51,581,602	7.25%
Caucasian Male - SLEB	56,162,252	7.90%
Caucasian - Female	32,695,743	4.60%
Multi-Ethnic 50/50	16,347,564	2.30%
Total MWBE/SLEB	289,020,042	40.64%
Caucasian - Male	175,469,162	24.67%
Unknown/Decline	7,416,500	1.04%
Publicly Owned Entity	239,335,663	33.65%
Total	711,241,367	100.00%
% MWBE/SLEB	40.64%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	23,631,829	1.03%
African American - Female	8,122,004	0.35%
Asian American - Male	86,161,464	3.77%
Asian American - Female	59,854,188	2.62%
Hispanic American - Male	70,120,111	3.07%
Hispanic American - Female	16,689,031	0.73%
Native American - Male	2,289,444	0.10%
Native American - Female	-	-
Multi-Ethnic>50% - Male	35,602,894	1.56%
Multi-Ethnic>50% - Female	4,471,744	0.20%
Caucasian Female - SLEB	67,266,393	2.94%
Caucasian Male - SLEB	90,421,934	3.96%
Caucasian - Female	66,260,541	2.90%
Multi-Ethnic 50/50	38,259,511	1.67%
Total MWBE/SLEB	569,151,088	24.90%
Caucasian - Male	1,015,879,996	44.44%
Unknown/Decline	85,174,094	3.73%
Publicly Owned Entity	615,570,023	26.93%
Total	2,285,775,201	100.00%
% MWBE/SLEB	24.90%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	3,139,907	0.39%
African American - Female	4,724,422	0.59%
Asian American - Male	15,124,128	1.89%
Asian American - Female	28,072,278	3.52%
Hispanic American - Male	63,036,084	7.89%
Hispanic American - Female	2,737,875	0.34%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	5,519,743	0.69%
Multi-Ethnic>50% - Female	3,446,023	0.43%
Caucasian Female - SLEB	21,132,517	2.65%
Caucasian Male - SLEB	46,040,128	5.77%
Caucasian - Female	22,944,129	2.87%
Multi-Ethnic 50/50	23,712,358	2.97%
Total MWBE/SLEB	239,686,057	30.01%
Caucasian - Male	403,024,579	50.46%
Unknown/Decline	145,557,045	18.22%
Publicly Owned Entity	10,465,738	1.31%
Total	798,733,419	100.00%
% MWBE/SLEB	30.01%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	1,121,581	1.35%
African American - Female	-	-
Asian American - Male	6,650,796	7.99%
Asian American - Female	4,475,862	5.38%
Hispanic American - Male	385,471	0.46%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,684,598	9.23%
Caucasian Male - SLEB	8,388,049	10.08%
Caucasian - Female	483,050	0.58%
Multi-Ethnic 50/50	791,657	0.95%
Total MWBE/SLEB	30,013,948	36.07%
Caucasian - Male	39,479,305	47.44%
Unknown/Decline	11,979,221	14.40%
Publicly Owned Entity	1,736,107	2.09%
Total	83,208,581	100.00%
% MWBE/SLEB	36.07%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	46,537,007	2.98%
African American - Female	32,958,377	2.11%
Asian American - Male	23,229,069	1.49%
Asian American - Female	48,269,196	3.10%
Hispanic American - Male	16,403,149	1.05%
Hispanic American - Female	22,012,833	1.41%
Native American - Male	39,604	-
Native American - Female	1,228,633	0.08%
Multi-Ethnic>50% - Male	31,967,358	2.05%
Multi-Ethnic>50% - Female	6,722,781	0.43%
Caucasian Female - SLEB	45,815,690	2.94%
Caucasian Male - SLEB	100,586,130	6.45%
Caucasian - Female	80,634,862	5.17%
Multi-Ethnic 50/50	19,731,379	1.27%
Total MWBE/SLEB	476,136,068	30.53%
Caucasian - Male	675,104,757	43.29%
Unknown/Decline	2,727,919	0.17%
Publicly Owned Entity	405,639,216	26.01%
Total	1,559,607,960	100.00%
% MWBE/SLEB	30.53%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 12/31/22

MWBE/SLEB/SUB	\$	%
African American - Male	31,193,991	1.85%
African American - Female	7,933,944	0.47%
Asian American - Male	125,643,229	7.44%
Asian American - Female	31,044,085	1.84%
Hispanic American - Male	43,651,348	2.59%
Hispanic American - Female	17,692,756	1.05%
Native American - Male	3,312,715	0.20%
Native American - Female	4,622,897	0.27%
Multi-Ethnic>50% - Male	36,072,318	2.14%
Multi-Ethnic>50% - Female	8,760,763	0.52%
Caucasian Female - SLEB	105,890,532	6.27%
Caucasian Male - SLEB	193,960,607	11.49%
Caucasian - Female	76,995,310	4.56%
Multi-Ethnic 50/50	42,367,371	2.51%
Total MWBE/SLEB	729,141,866	43.20%
Caucasian - Male	516,975,723	30.62%
Unknown/Decline	8,862,258	0.52%
Publicly Owned Entity	433,266,845	25.66%
Total	1,688,246,692	100.00%
% MWBE/SLEB	43.20%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER		
7/1/09 - 12/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	81,992,486	1.99%
African American - Female	45,616,743	1.10%
Asian American - Male	170,647,222	4.13%
Asian American - Female	111,861,421	2.71%
Hispanic American - Male	123,476,052	2.99%
Hispanic American - Female	42,465,095	1.03%
Native American - Male	3,359,072	0.08%
Native American - Female	5,907,995	0.14%
Multi-Ethnic>50% - Male	73,563,919	1.78%
Multi-Ethnic>50% - Female	18,929,567	0.46%
Caucasian Female - SLEB	180,523,337	4.37%
Caucasian Male - SLEB	348,974,914	8.45%
Caucasian - Female	181,057,351	4.38%
Multi-Ethnic 50/50	86,602,765	2.10%
Total MWBE/SLEB	1,474,977,939	35.71%
Caucasian - Male	1,634,584,364	39.58%
Unknown/Decline	169,126,443	4.10%
Publicly Owned Entity	851,107,906	20.61%
Total	4,129,796,652	100.00%
% MWBE/SLEB	35.71%	

Payments up to \$500,000

7/1/21 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	190.1	100.00%	18.5	100.00%	8.5	100.00%	68.2	100.00%	94.9	100.00%
Local	100.3	52.77%								
Non Local	89.8	47.23%								
MWBE/SLEB	89.1	46.86%	5.9	31.59%	3.1	36.46%	39.5	57.86%	40.7	42.88%
African American - Male	4.1	2.10%	0.1	0.25%	0.3	2.96%	2.8	4.05%	0.9	0.97%
African American - Female	4.7	2.46%	0.0	0.00%	0.0	0.00%	3.9	5.67%	0.8	0.85%
Asian American - Male	11.1	5.84%	0.1	1.22%	0.5	5.51%	3.5	5.11%	7.0	7.33%
Asian American - Female	6.0	3.17%	0.8	4.08%	0.4	5.19%	2.4	3.51%	2.4	2.57%
Hispanic American - Male	6.9	3.62%	1.9	10.11%	0.0	0.09%	1.9	2.79%	3.1	3.26%
Hispanic American - Female	1.6	0.84%	0.1	0.65%	0.0	0.00%	1.0	1.40%	0.5	0.55%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.8	0.40%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.8	0.80%
Multi-Ethnic	14.4	7.61%	1.3	7.22%	0.0	0.29%	4.6	6.80%	8.5	8.92%
Caucasian Male - SLEB	21.0	11.06%	1.9	9.97%	1.5	17.63%	9.1	13.40%	8.5	9.00%
Caucasian Female - SLEB	7.5	3.92%	0.1	0.27%	0.4	4.79%	3.0	4.39%	4.0	4.22%
Caucasian - Female	11.1	5.83%	-0.4	-2.18%	0.0	0.00%	7.3	10.74%	4.2	4.40%
NON MWBE/SLEB										
Caucasian - Male	69.9	36.78%	5.4	29.05%	5.3	62.92%	22.5	32.93%	36.7	38.71%
Unknown/Decline	8.0	4.23%	7.1	38.60%	0.0	0.00%	0.2	0.36%	0.7	0.68%
Publicly Owned Entity	23.0	12.13%	0.1	0.76%	0.1	0.62%	6.0	8.85%	16.8	17.73%

All Payments
7/1/21 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	459.1	100.00%	72.2	100.00%	9.3	100.00%	192.7	100.00%	184.9	100.00%
Local	199.4	43.43%								
Non Local	259.7	56.57%								
MWBE/SLEB	165.1	35.97%	17.1	23.70%	3.9	41.68%	55.3	28.68%	88.9	48.06%
African American - Male	4.0	0.87%	0.1	0.07%	0.3	2.72%	2.7	1.43%	0.9	0.50%
African American - Female	4.7	1.02%	0.0	0.00%	0.0	0.00%	3.9	2.01%	0.8	0.44%
Asian American - Male	36.5	7.95%	0.6	0.86%	0.5	5.06%	3.5	1.81%	31.9	17.28%
Asian American - Female	17.7	3.85%	2.0	2.83%	1.2	12.98%	8.9	4.59%	5.6	3.02%
Hispanic American - Male	13.7	2.98%	7.9	10.98%	0.0	0.08%	2.7	1.37%	3.1	1.67%
Hispanic American - Female	4.7	1.02%	0.1	0.17%	0.0	0.00%	1.8	0.94%	2.8	1.48%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.8	0.16%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.8	0.41%
Multi-Ethnic	24.2	5.29%	2.0	2.76%	0.0	0.27%	12.4	6.44%	9.8	5.32%
Caucasian Male - SLEB	23.7	5.16%	1.9	2.56%	1.5	16.18%	9.1	4.74%	11.2	6.05%
Caucasian Female - SLEB	12.9	2.81%	2.1	2.88%	0.4	4.39%	3.0	1.55%	7.4	4.01%
Caucasian - Female	22.3	4.86%	0.4	0.59%	0.0	0.00%	7.3	3.80%	14.6	7.87%
NON MWBE/SLEB										
Caucasian - Male	228.8	49.84%	46.5	64.32%	5.3	57.76%	128.8	66.83%	48.2	26.08%
Unknown/Decline	16.8	3.66%	8.5	11.78%	0.0	0.00%	0.2	0.13%	8.1	4.36%
Publicly Owned Entity	48.3	10.53%	0.1	0.20%	0.1	0.56%	8.4	4.36%	39.7	21.50%

All Payments by Quarter - FY 21/22					
7/1/21 - 6/30/22					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,214,222	955,307	850,199	964,318	3,984,046
African American - Female	1,006,188	1,010,865	1,177,562	1,480,405	4,675,020
Asian American - Male	10,853,251	8,242,766	8,839,912	8,584,392	36,520,321
Asian American - Female	6,524,079	5,251,239	2,228,435	3,688,432	17,692,185
Hispanic American - Male	3,562,620	4,600,105	3,828,749	1,681,233	13,672,707
Hispanic American - Female	986,043	979,564	1,635,567	1,065,240	4,666,414
Native American - Male	3,519	4,098	4,037	929	12,583
Native American - Female	135,760	217,408	262,215	140,953	756,336
Multi-Ethnic	5,691,966	3,658,511	6,554,238	8,349,274	24,253,989
Caucasian Female - SLEB	4,026,800	3,159,588	2,638,404	3,080,783	12,905,575
Caucasian Male - SLEB	6,860,719	6,520,544	4,986,392	5,311,609	23,679,264
Caucasian - Female	9,705,908	6,066,229	3,696,847	2,837,452	22,306,436
Total MWBE/SLEB	50,571,075	40,666,224	36,702,557	37,185,020	165,124,876
Caucasian - Male	58,310,773	57,505,642	55,593,359	57,385,996	228,795,770
Unknown/Decline	10,917,778	3,099,814	598,399	2,200,919	16,816,910
Publicly Owned Entity	9,977,506	19,263,759	10,844,657	8,262,162	48,348,084
Total by Category/Quarter	129,777,132	120,535,439	103,738,972	105,034,097	459,085,640

Construction Payments by Quarter - FY 21/22
7/1/21 - 6/30/22

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	46,728	-	46,728	
African American - Female	-	-	-	-	-	
Asian American - Male	(227,890)	51,771	597,300	201,609	622,790	
Asian American - Female	598,883	502,454	229,816	716,004	2,047,157	
Hispanic American - Male	2,379,820	3,088,607	2,039,050	418,817	7,926,294	
Hispanic American - Female	97,306	21,072	-	1,826	120,204	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	121,636	54,463	784,563	1,034,113	1,994,775	
Caucasian Female - SLEB	1,494,218	556,846	29,890	-	2,080,954	
Caucasian Male - SLEB	880,850	487,089	137,689	340,871	1,846,499	
Caucasian - Female	(466,037)	57,000	834,994	2,056	428,013	
Total MWBE/SLEB	4,878,786	4,819,302	4,700,030	2,715,296	17,113,414	
Caucasian - Male	9,378,670	12,354,436	11,038,413	13,681,522	46,453,041	
Unknown/Decline	4,519,735	1,503,818	376,465	2,110,727	8,510,745	
Publicly Owned Entity	107,167	7,716	9,030	17,329	141,242	
Total by Category/Quarter	18,884,358	18,685,272	16,123,938	18,524,874	72,218,442	

Architecture & Engineering by Quarter - FY 21/22							
7/1/21 - 6/30/22							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	49,779	97,359	7,666	98,363	253,167		
African American - Female	-	-	-	-	-		
Asian American - Male	148,178	22,168	176,070	124,390	470,806		
Asian American - Female	789,224	417,259	-	1,556	1,208,039		
Hispanic American - Male	7,700	-	-	-	7,700		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	6,450	6,600	2,775	9,000	24,825		
Caucasian Female - SLEB	19,145	131,520	112,714	145,443	408,822		
Caucasian Male - SLEB	379,621	361,169	480,852	285,098	1,506,740		
Caucasian - Female	-	-	-	-	-		
Total MWBE/SLEB	1,400,097	1,036,075	780,077	663,850	3,880,099		
Caucasian - Male	1,330,820	1,670,136	1,331,933	1,043,862	5,376,751		
Unknown/Decline	-	-	-	-	-		
Publicly Owned Entity	32,027	-	-	20,607	52,634		
Total by Category/Quarter	2,762,944	2,706,211	2,112,010	1,728,319	9,309,484		

Professional Services by Quarter - FY 21/22						
7/1/21 - 6/30/22						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	873,831	619,216	571,062	697,466	2,761,575	
African American - Female	828,498	863,944	1,004,785	1,172,136	3,869,363	
Asian American - Male	927,539	615,805	1,191,720	748,324	3,483,388	
Asian American - Female	2,571,336	2,461,202	1,517,729	2,296,150	8,846,417	
Hispanic American - Male	304,899	662,494	1,154,774	522,226	2,644,393	
Hispanic American - Female	191,233	309,338	1,012,708	288,766	1,802,045	
Native American - Male	-	1,190	-	-	1,190	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	3,095,009	1,817,664	2,442,341	5,044,922	12,399,936	
Caucasian Female - SLEB	940,413	618,006	622,539	813,884	2,994,842	
Caucasian Male - SLEB	2,353,121	3,053,914	1,840,691	1,891,016	9,138,742	
Caucasian - Female	1,694,192	1,689,335	2,022,043	1,921,285	7,326,855	
Total MWBE/SLEB	13,780,071	12,712,108	13,380,392	15,396,175	55,268,746	
Caucasian - Male	32,432,265	33,470,668	32,476,014	30,376,704	128,755,651	
Unknown/Decline	166,715	1,500	1,500	73,686	243,401	
Publicly Owned Entity	2,064,379	2,368,476	2,106,952	1,860,214	8,400,021	
Total by Category/Quarter	48,443,430	48,552,752	47,964,858	47,706,779	192,667,819	

Goods & Services by Quarter - FY 21/22						
7/1/21 - 6/30/22						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	290,612	238,732	224,743	168,489	922,576	
African American - Female	177,690	146,921	172,777	308,269	805,657	
Asian American - Male	10,005,424	7,553,022	6,874,822	7,510,069	31,943,337	
Asian American - Female	2,564,636	1,870,324	480,890	674,722	5,590,572	
Hispanic American - Male	870,201	849,004	634,925	740,190	3,094,320	
Hispanic American - Female	697,504	649,154	622,859	774,648	2,744,165	
Native American - Male	3,519	2,908	4,037	929	11,393	
Native American - Female	135,760	217,408	262,215	140,953	756,336	
Multi-Ethnic	2,468,871	1,779,784	3,324,559	2,261,239	9,834,453	
Caucasian Female - SLEB	1,573,024	1,853,216	1,873,261	2,121,456	7,420,957	
Caucasian Male - SLEB	3,247,127	2,618,372	2,527,160	2,794,624	11,187,283	
Caucasian - Female	8,477,753	4,319,894	839,810	914,111	14,551,568	
Total MWBE/SLEB	30,512,121	22,098,739	17,842,058	18,409,699	88,862,617	
Caucasian - Male	15,169,018	10,010,402	10,746,999	12,283,908	48,210,327	
Unknown/Decline	6,231,328	1,594,496	220,434	16,506	8,062,764	
Publicly Owned Entity	7,773,933	16,887,567	8,728,675	6,364,012	39,754,187	
Total by Category/Quarter	59,686,400	50,591,204	37,538,166	37,074,125	184,889,895	

2nd Quarter Payments up to \$500,000 - FY 22/23

10/1/22 - 12/31/22

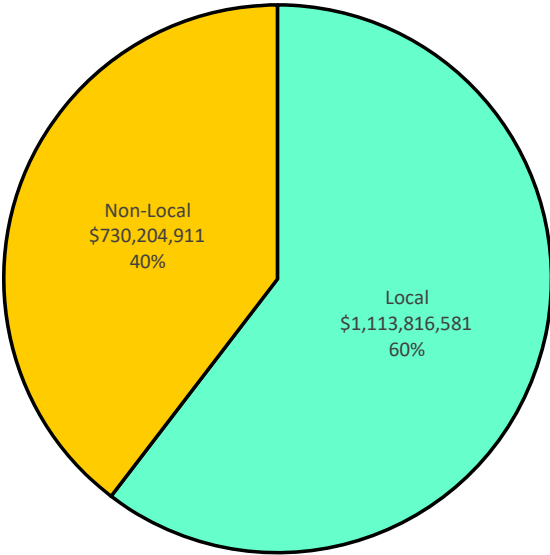
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	46.2	100.00%	6.2	100.00%	1.2	100.00%	17.2	100.00%	21.6
Local	24.7	53.57%	2.7	43.36%	0.8	68.37%	9.6	55.89%	11.6	53.77%
Non Local	21.5	46.43%	3.5	56.64%	0.4	31.63%	7.6	44.11%	10.0	46.23%
MWBE/SLEB	21.2	45.93%	2.6	41.97%	0.7	60.24%	9.3	54.23%	8.6	39.61%
African American - Male	0.8	1.81%	0.0	0.66%	0.0	3.29%	0.6	3.51%	0.2	0.69%
African American - Female	1.2	2.48%	0.0	0.00%	0.0	0.00%	0.8	4.31%	0.4	1.86%
Asian American - Male	2.5	5.50%	0.5	7.70%	0.0	2.85%	1.0	5.91%	1.0	4.69%
Asian American - Female	1.2	2.62%	0.2	4.64%	0.0	0.00%	0.5	2.67%	0.5	2.17%
Hispanic American - Male	1.0	2.07%	0.3	4.87%	0.0	0.00%	0.2	1.21%	0.5	2.08%
Hispanic American - Female	0.7	1.52%	0.1	0.90%	0.0	0.00%	0.4	2.53%	0.2	0.98%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.01%
Native American - Female	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.07%
Multi-Ethnic	3.4	7.44%	0.6	9.54%	0.0	0.73%	1.0	5.75%	1.8	8.59%
Caucasian Male - SLEB	5.0	10.84%	0.6	8.98%	0.4	31.92%	1.7	10.12%	2.3	10.71%
Caucasian Female - SLEB	2.3	5.03%	0.3	4.67%	0.0	3.30%	1.1	6.58%	0.9	4.01%
Caucasian - Female	3.1	6.58%	0.0	0.01%	0.3	18.15%	2.0	11.63%	0.8	3.75%
NON MWBE/SLEB										
Caucasian - Male	18.0	38.85%	2.4	39.32%	0.5	39.76%	6.3	36.39%	8.8	40.63%
Unknown/Decline	1.3	2.83%	1.2	18.48%	0.0	0.00%	0.0	0.25%	0.1	0.61%
Publicly Owned Entity	5.7	12.39%	0.0	0.23%	0.0	0.00%	1.6	9.13%	4.1	19.15%

2nd Quarter All Payments - FY 22/23
10/1/22 - 12/31/22

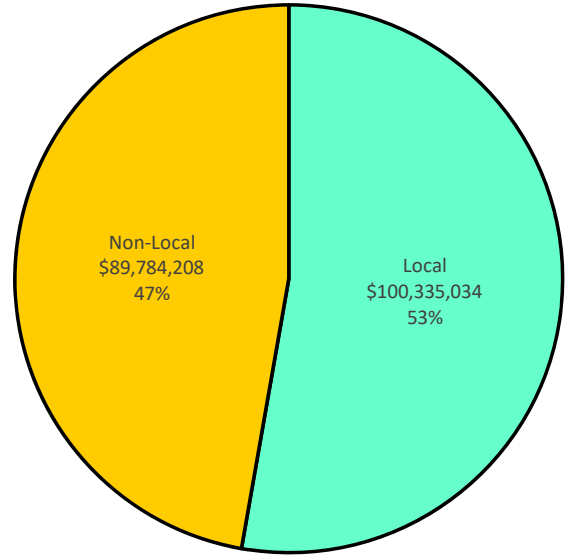
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	99.5	100.00%	21.4	100.00%	1.2	100.00%	40.0	100.00%	36.9
Local	43.6	43.85%	7.2	33.76%	0.8	68.37%	14.1	35.23%	21.5	58.22%
Non Local	55.9	56.15%	14.2	66.24%	0.4	31.63%	25.9	64.77%	15.4	41.78%
MWBE/SLEB	37.1	37.28%	6.2	28.91%	0.7	60.24%	14.2	35.38%	16.0	43.43%
African American - Male	1.6	1.58%	0.8	3.65%	0.0	3.29%	0.6	1.51%	0.2	0.40%
African American - Female	1.8	1.84%	0.0	0.00%	0.0	0.00%	1.4	3.56%	0.4	1.09%
Asian American - Male	6.9	6.95%	0.5	2.21%	0.0	2.85%	1.0	2.54%	5.4	14.62%
Asian American - Female	3.3	3.31%	0.2	1.33%	0.0	0.00%	2.6	6.36%	0.5	1.27%
Hispanic American - Male	3.8	3.81%	2.5	11.60%	0.0	0.00%	0.9	2.16%	0.4	1.22%
Hispanic American - Female	1.5	1.47%	0.1	0.26%	0.0	0.00%	0.4	1.09%	1.0	2.65%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Native American - Female	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Multi-Ethnic	6.5	6.55%	1.2	5.94%	0.0	0.73%	2.4	5.96%	2.9	7.74%
Caucasian Male - SLEB	5.0	5.03%	0.6	2.58%	0.4	31.92%	1.7	4.36%	2.3	6.27%
Caucasian Female - SLEB	3.6	3.66%	0.3	1.34%	0.0	3.30%	1.2	2.83%	2.1	5.93%
Caucasian - Female	3.1	3.06%	0.0	0.00%	0.3	18.15%	2.0	5.01%	0.8	2.20%
NON MWBE/SLEB										
Caucasian - Male	50.0	50.28%	12.9	60.62%	0.5	39.76%	23.6	58.99%	13.0	35.19%
Unknown/Decline	1.3	1.32%	1.2	5.30%	0.0	0.00%	0.0	0.11%	0.1	0.36%
Publicly Owned Entity	11.1	11.12%	1.1	5.17%	0.0	0.00%	2.2	5.52%	7.8	21.02%

Local Utilization - Payments up to \$500K

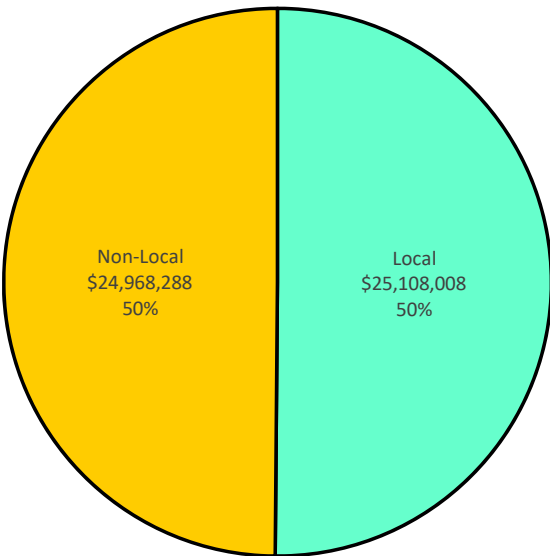
7/1/09 - 12/31/22
up to \$500K



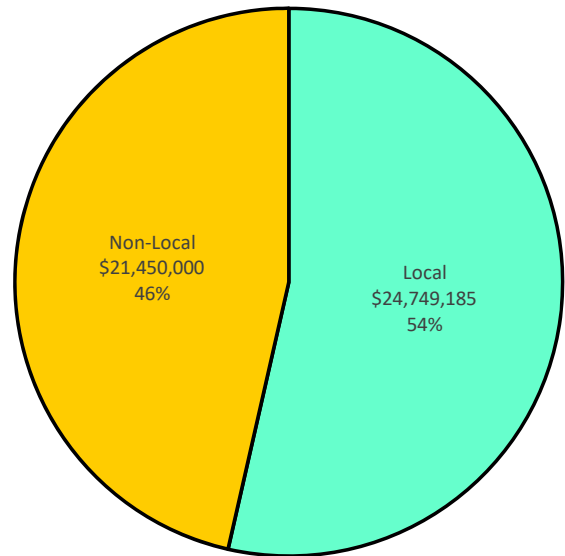
FY 21/22
up to \$500K



FY 22/23 Q1
up to \$500K

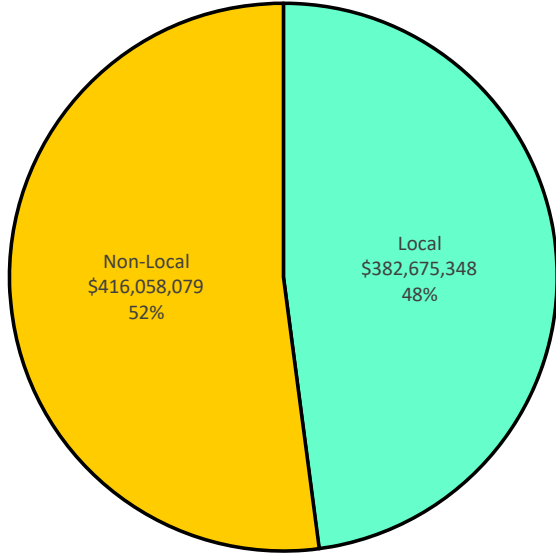


FY 22/23 Q2
up to \$500K

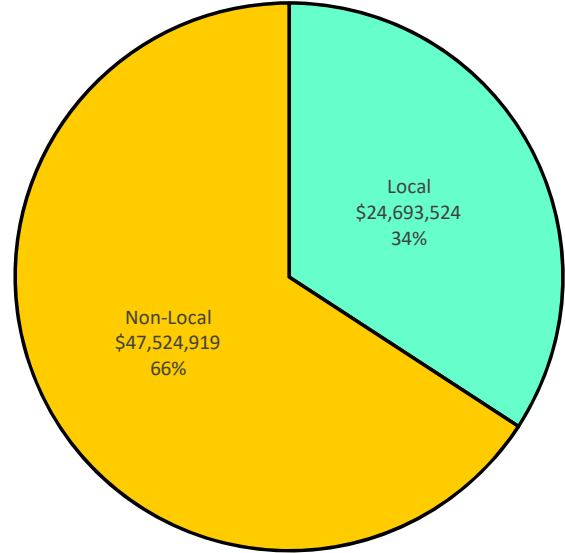


Local Utilization - All Construction Payments

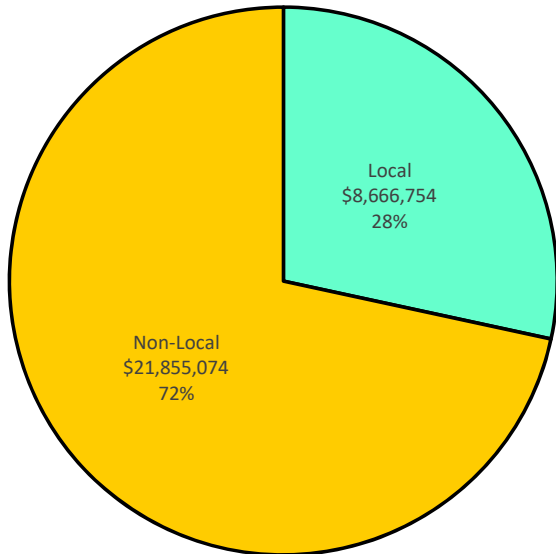
7/1/09 - 12/31/22
Construction



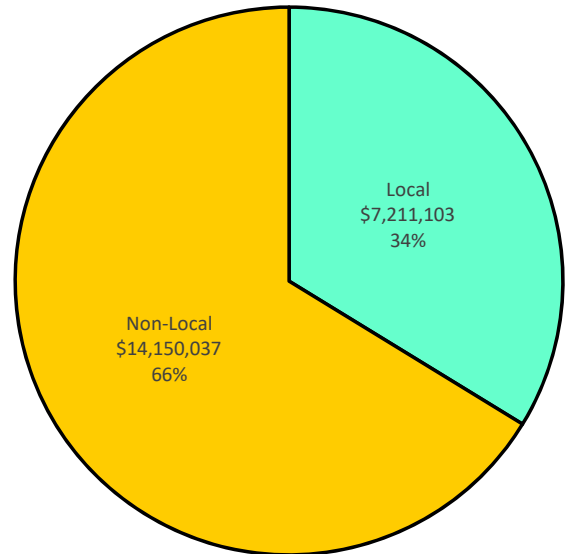
FY 21/22
Construction



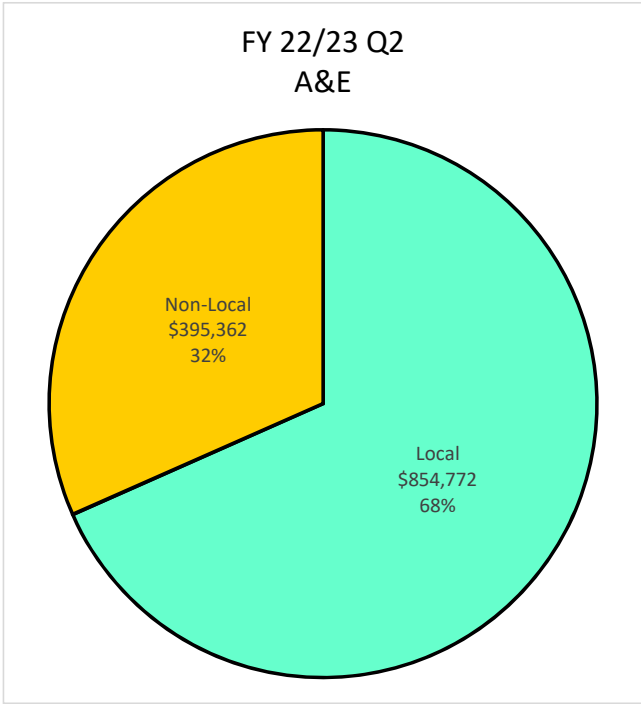
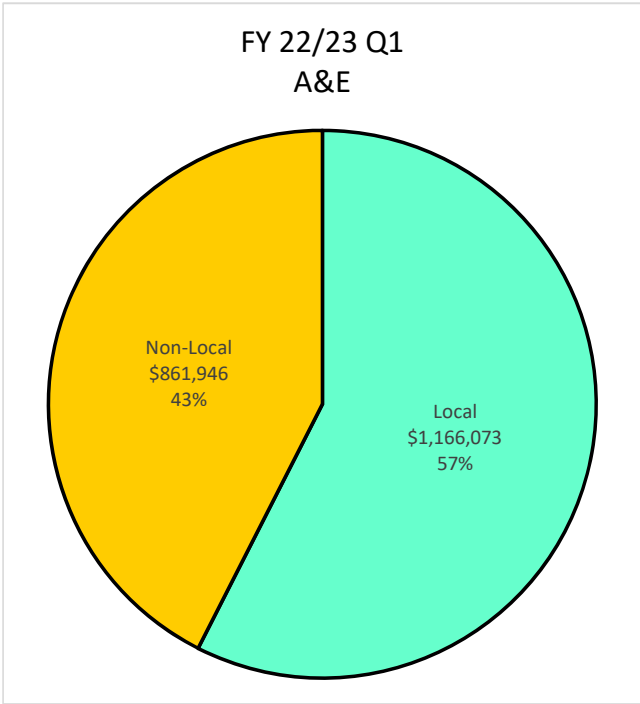
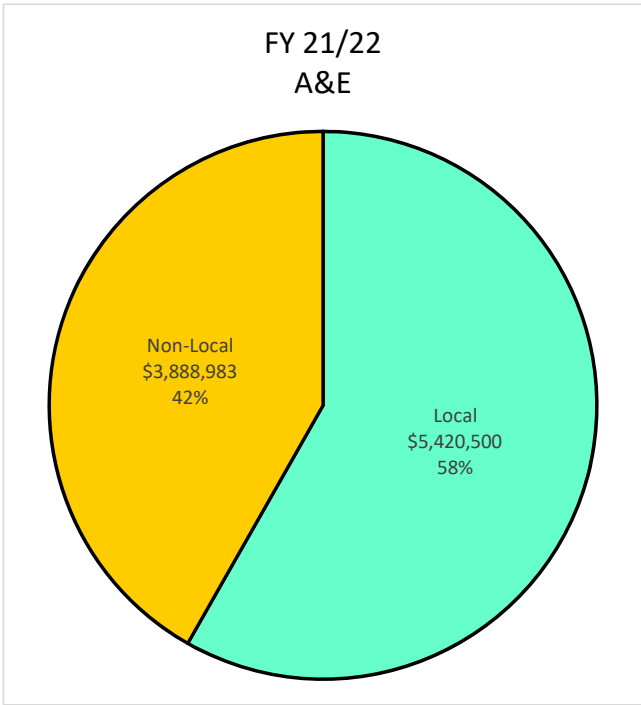
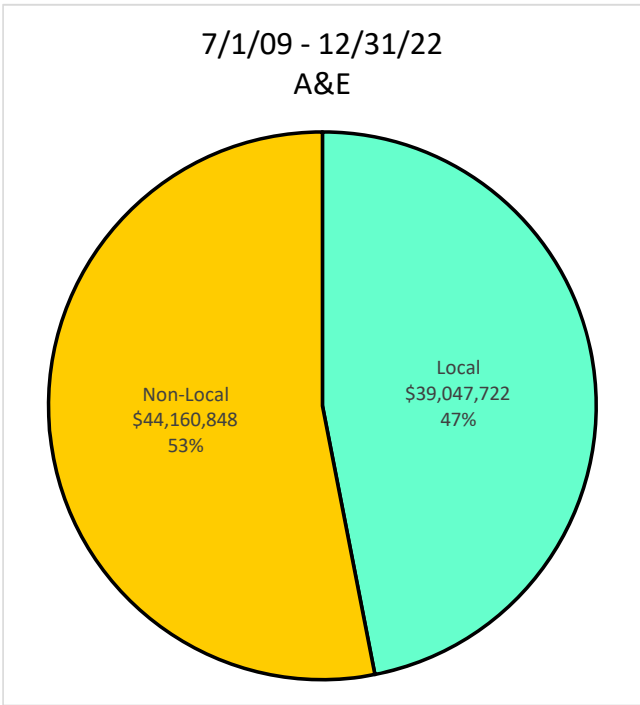
FY 22/23 Q1
Construction



FY 22/23 Q2
Construction

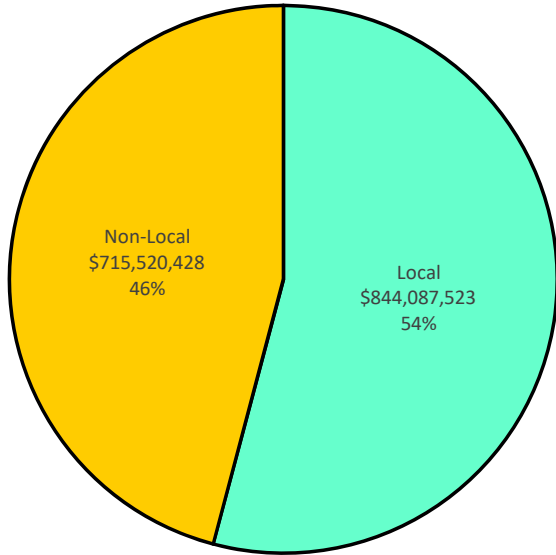


Local Utilization - All Architecture & Engineering Payments

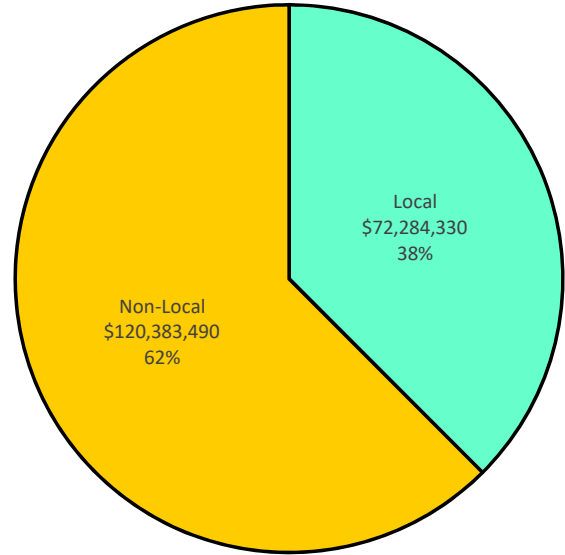


Local Utilization - All Professional Services Payments

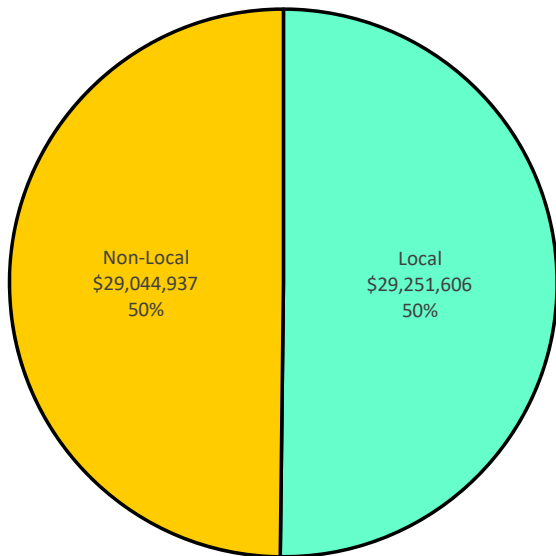
7/1/09 - 12/31/22
Professional Services



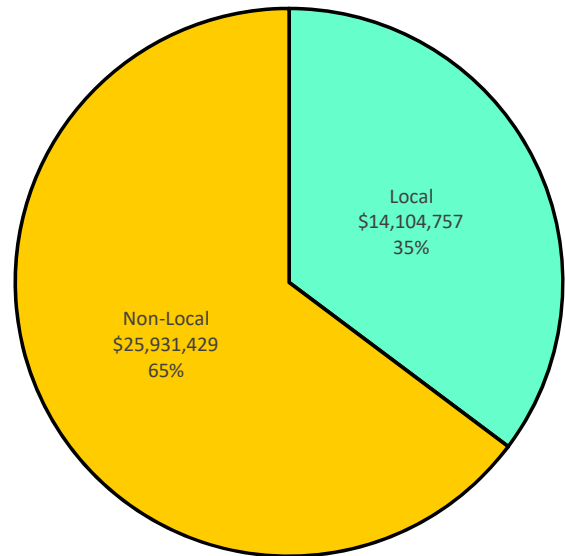
FY 21/22
Professional Services



FY 22/23 Q1
Professional Services

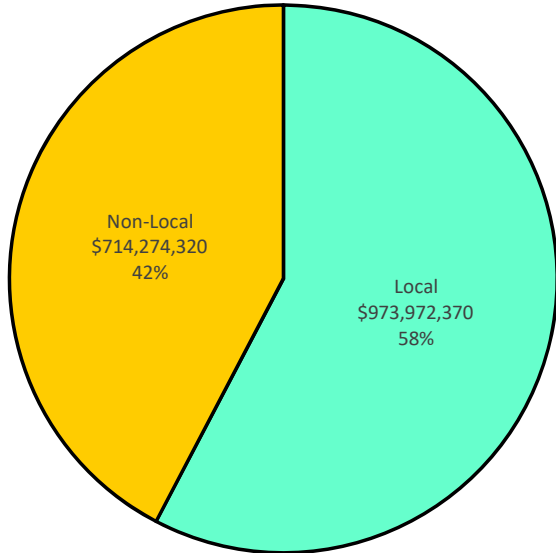


FY 22/23 Q2
Professional Services

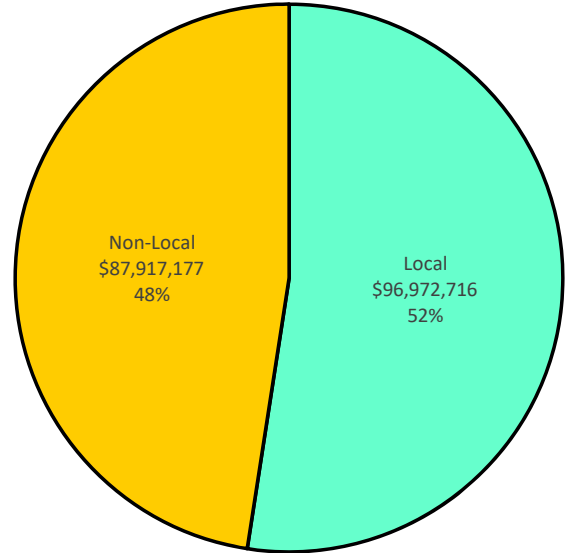


Local Utilization - All Goods and Services Payments

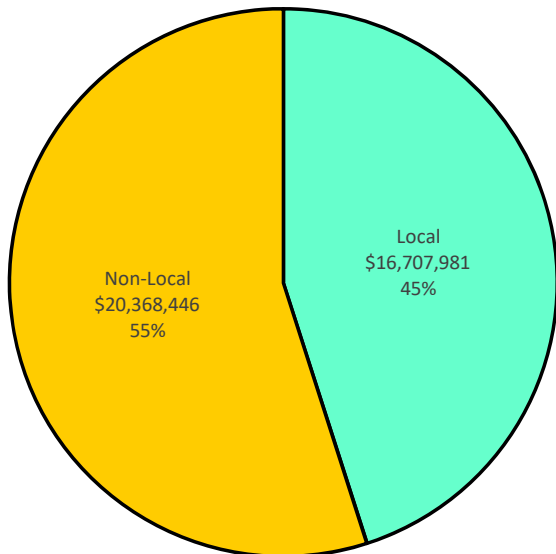
7/1/09 - 12/31/22
Goods and Services



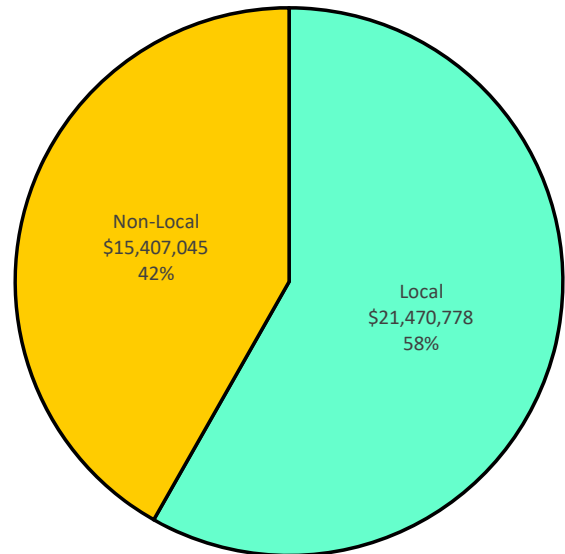
FY 21/22
Goods and Services



FY 22/23 Q1
Goods and Services

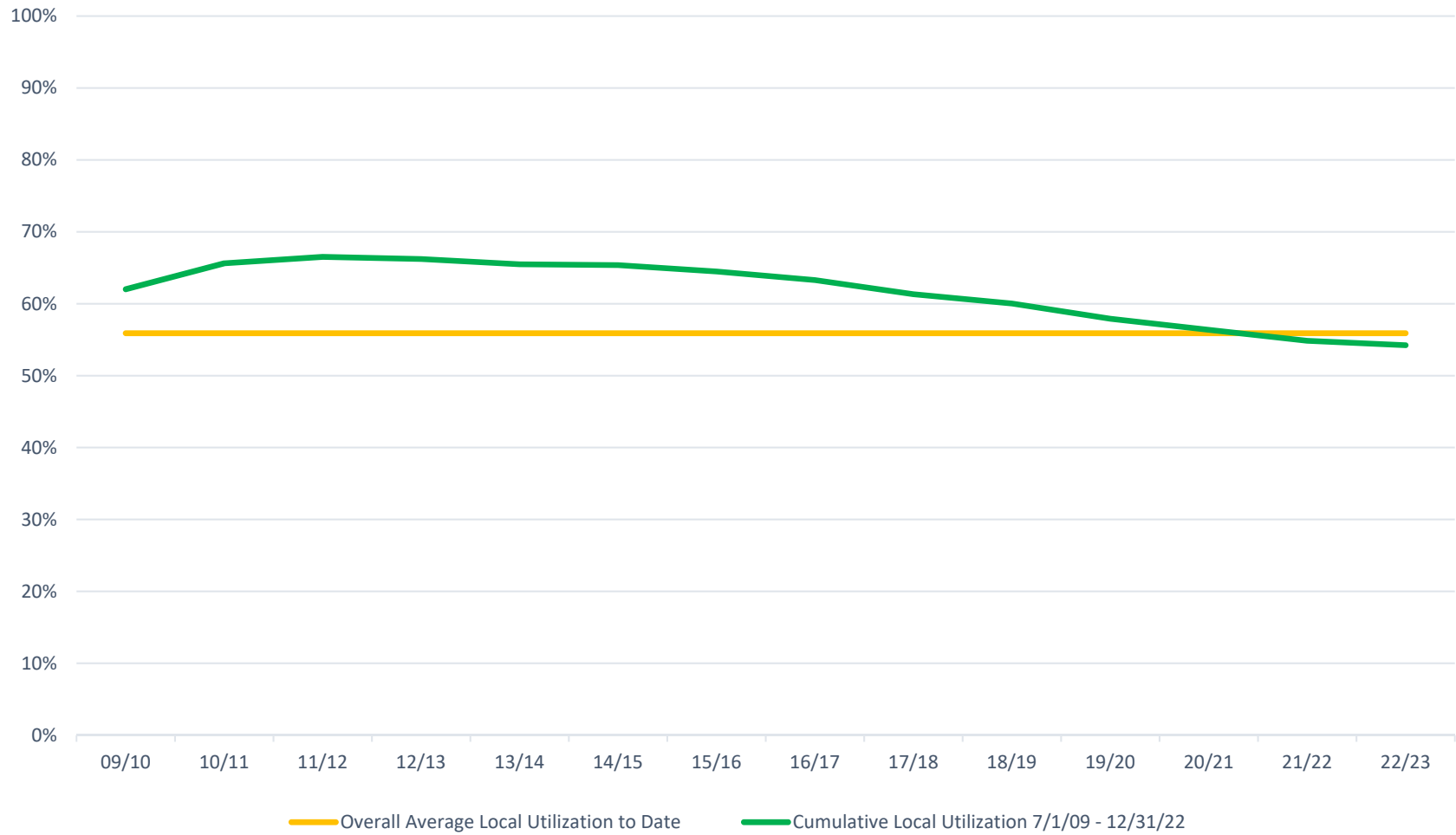


FY 22/23 Q2
Goods and Services



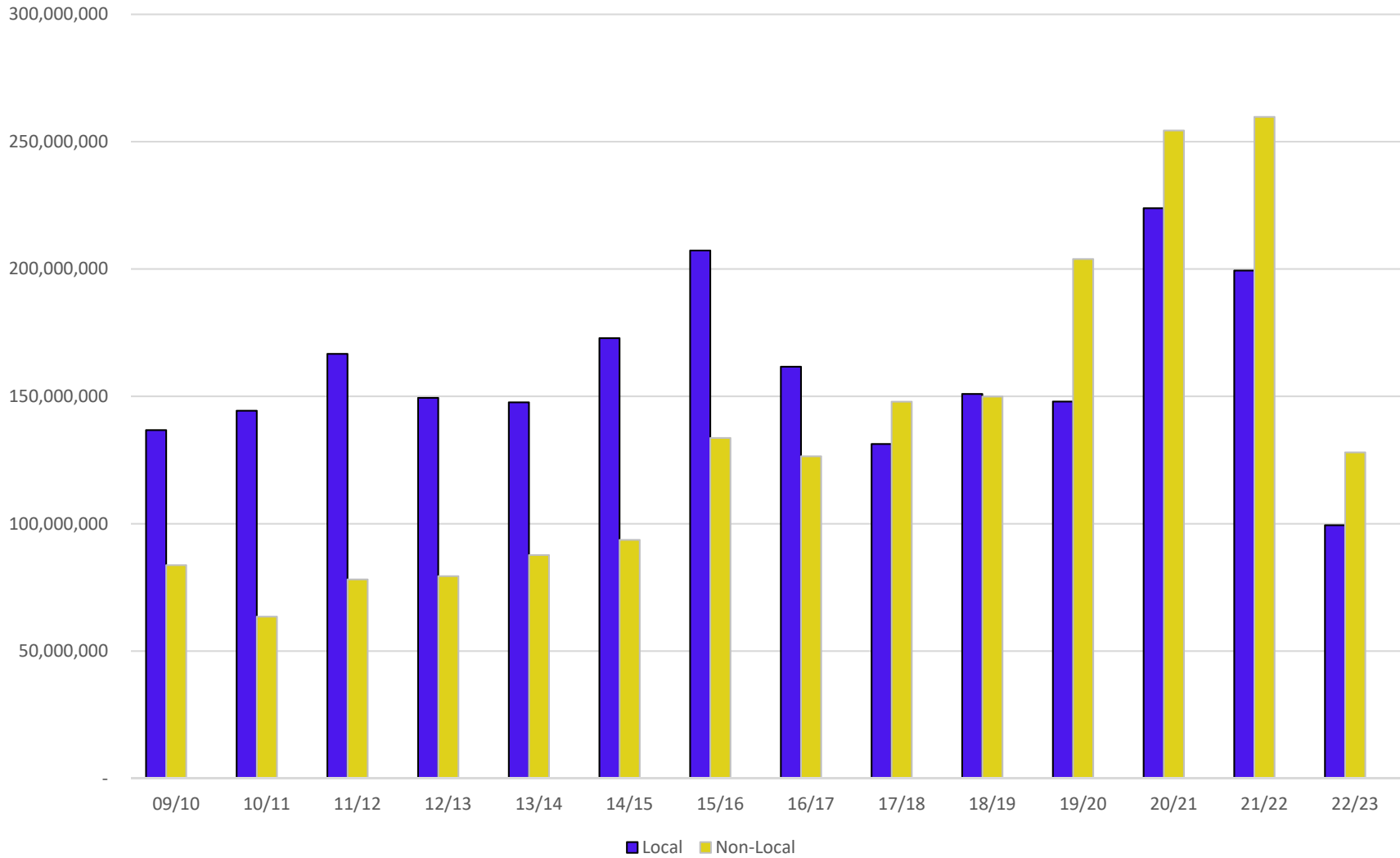
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 55.90%



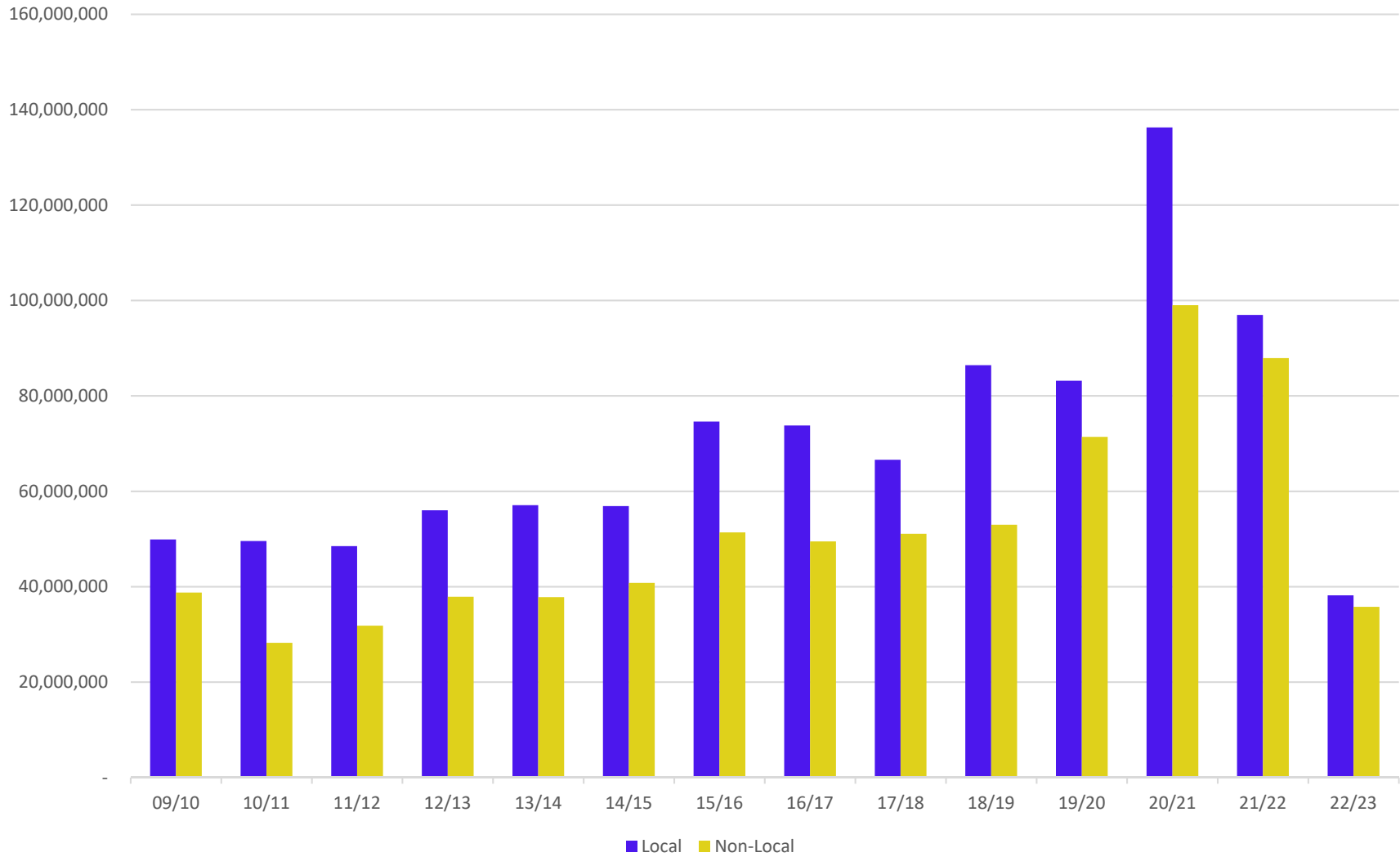
F1 - 7/1/09 - 12/31/22 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 12/31/22 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

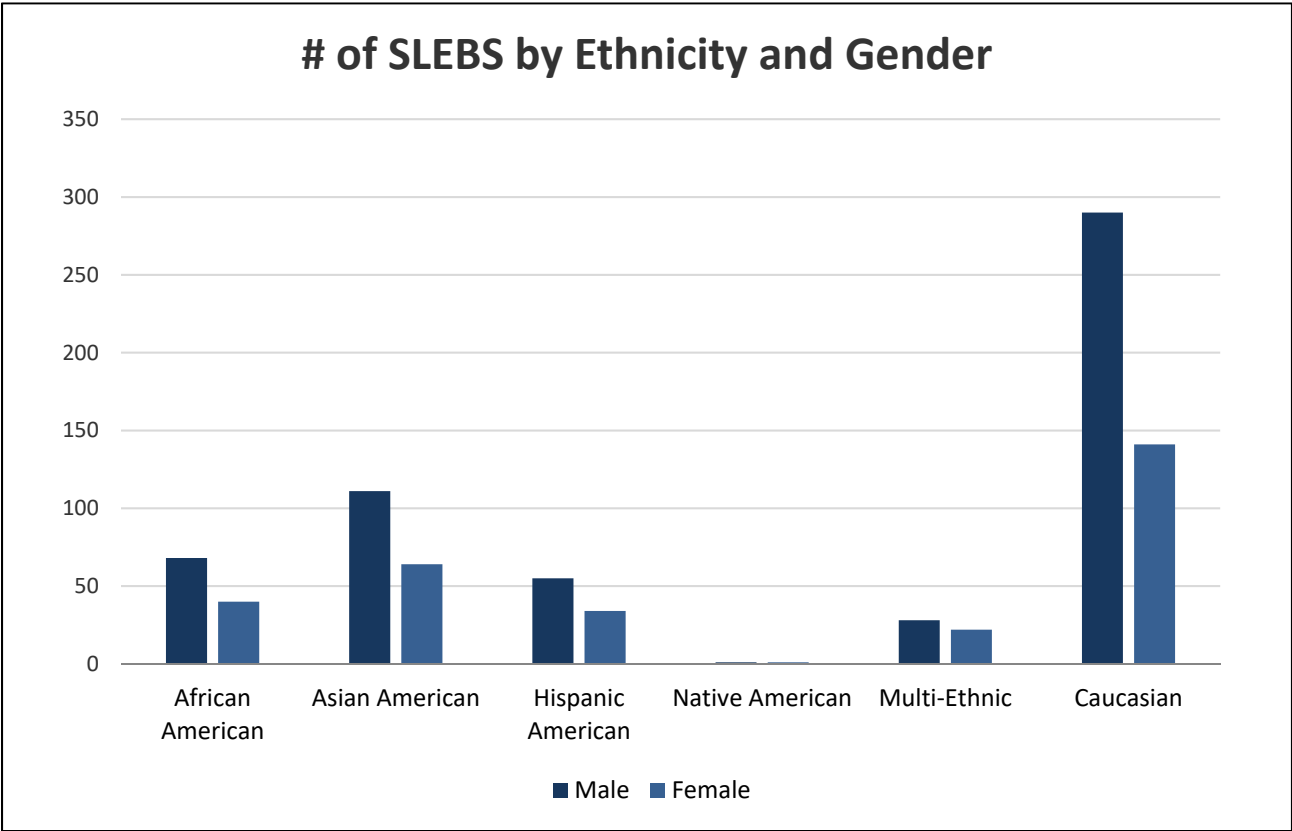
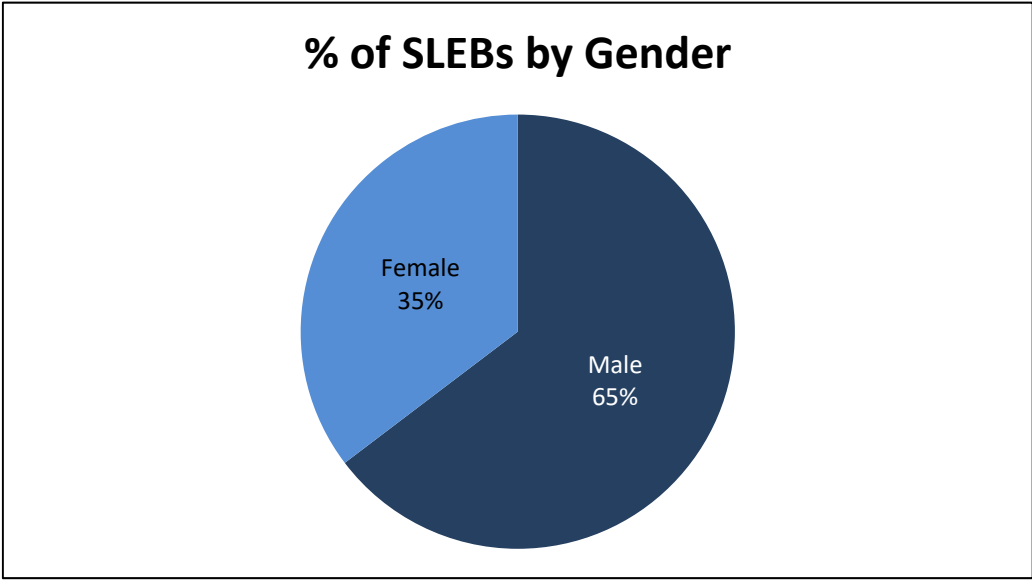


F3 - 7/1/09 - 12/31/22 - Overall Local Utilization - Goods and Services by Dollars

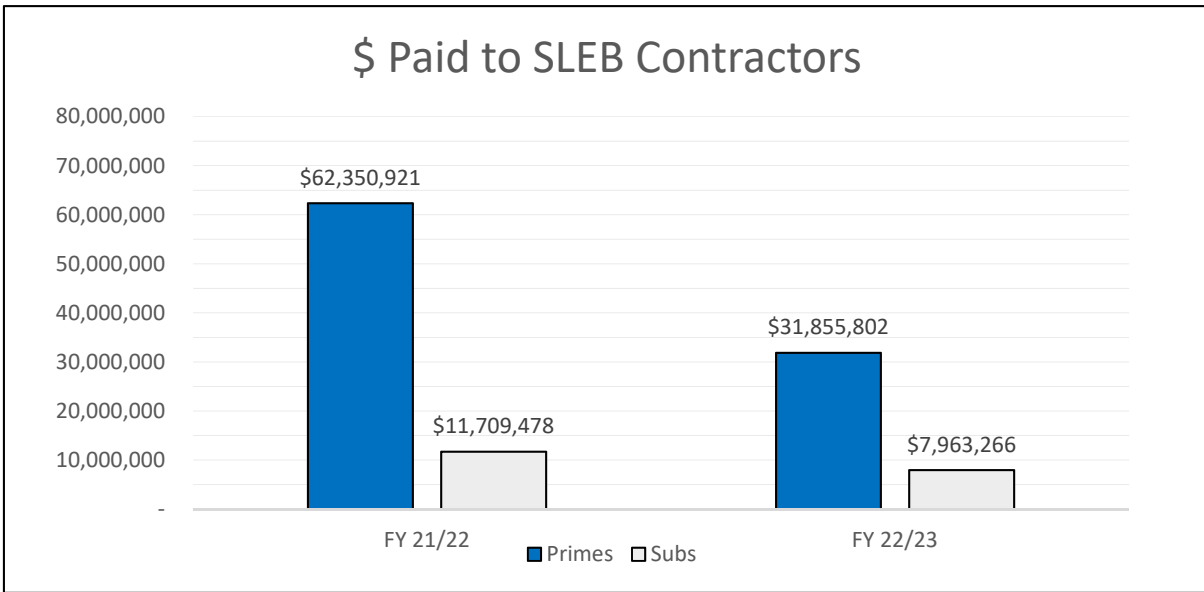
Supplier Pool - Active December 31, 2022

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	108	1,024	247	1,379
Asian American	175	933	341	1,449
Hispanic American	89	671	232	992
Native American	2	28	45	75
Multi-Ethnic	50	400	309	759
Caucasian	431			431
Total MBE/SLEB	855	3,056	1,174	5,085
Caucasian	-	2,275	2,646	4,921
Unknown/Decline	-	343	462	805
Public Owned Entity	-	120	313	433
Total Other	0	2,738	3,421	6,159
TOTAL SUPPLIERS	855	5,794	4,595	11,244

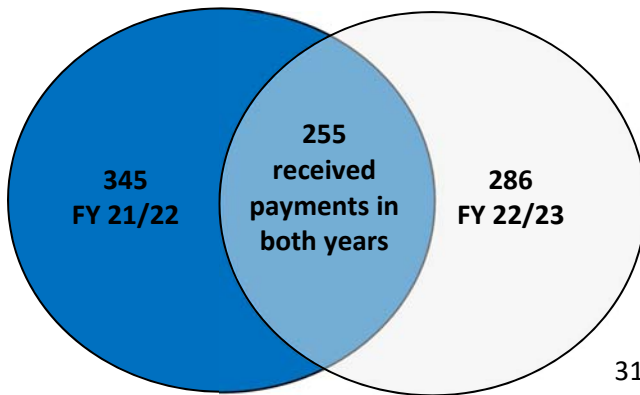
SLEB Breakdown by Ethnicity and Gender December 31, 2022



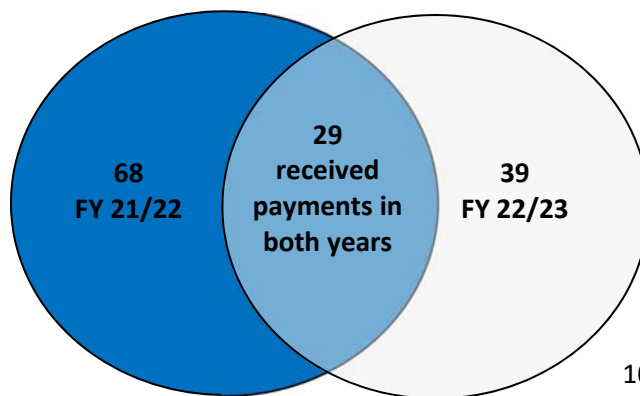
SLEB Payments



SLEB Primes

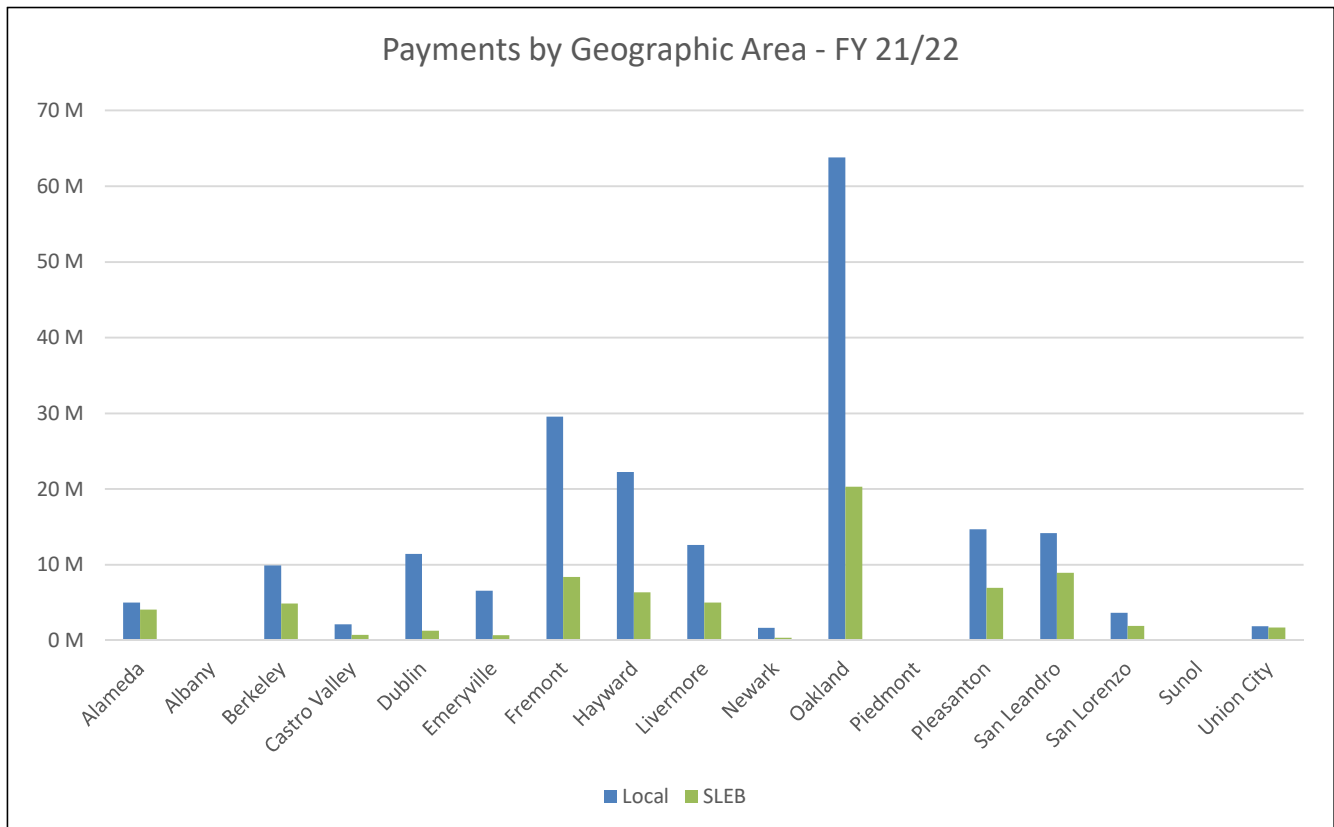


SLEB Subcontractors



Local Payments by Geographic Area - FY 21/22		
Geographic Area	\$	%
Alameda	4,988,123	2.50%
Albany	33,109	0.02%
Berkeley	9,902,192	4.97%
Castro Valley	2,132,884	1.07%
Dublin	11,428,380	5.73%
Emeryville	6,579,307	3.30%
Fremont	29,574,345	14.83%
Hayward	22,254,040	11.16%
Livermore	12,632,950	6.34%
Newark	1,654,928	0.83%
Oakland	63,798,004	32.00%
Piedmont	12,779	0.01%
Pleasanton	14,676,630	7.36%
San Leandro	14,179,499	7.11%
San Lorenzo	3,665,969	1.84%
Sunol	986	-
Union City	1,856,944	0.93%
Total	199,371,069	100.00%

SLEB Payments by Geographic Area - FY 21/22		
Geographic Area	\$	%
Alameda	4,064,065	5.67%
Albany	-	-
Berkeley	4,896,103	6.84%
Castro Valley	717,589	1.00%
Dublin	1,286,663	1.80%
Emeryville	672,290	0.94%
Fremont	8,397,517	11.73%
Hayward	6,370,789	8.90%
Livermore	5,011,476	7.00%
Newark	337,260	0.47%
Oakland	20,321,899	28.38%
Piedmont	-	-
Pleasanton	6,964,154	9.72%
San Leandro	8,933,675	12.47%
San Lorenzo	1,913,207	2.67%
Sunol	-	-
Union City	1,725,952	2.41%
Total	71,612,639	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%	
Local	468.6	56.28%									
Non Local	364.0	43.72%									
MWBE/SLEB	395.8	47.54%	30.4	32.19%	10.6	48.67%	171.2	60.73%	183.6	42.26%	
	African American - Male	22.7	2.73%	0.9	0.97%	0.7	3.03%	13.7	4.87%	7.4	1.71%
	African American - Female	16.7	2.01%	0.7	0.71%	0.0	0.00%	12.9	4.57%	3.1	0.72%
	Asian American - Male	40.6	4.88%	2.4	2.54%	1.2	5.34%	11.0	3.90%	26.0	6.00%
	Asian American - Female	26.6	3.19%	3.3	3.54%	1.8	8.06%	13.8	4.90%	7.7	1.76%
	Hispanic American - Male	24.6	2.95%	7.2	7.66%	0.0	0.03%	5.9	2.09%	11.5	2.64%
	Hispanic American - Female	8.0	0.96%	0.6	0.67%	0.0	0.03%	3.7	1.30%	3.7	0.86%
	Native American - Male	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.8	0.18%
	Native American - Female	2.8	0.34%	0.0	0.03%	0.0	0.00%	0.0	0.00%	2.8	0.64%
	Multi-Ethnic	52.6	6.32%	4.9	5.11%	0.3	1.58%	15.3	5.43%	32.1	7.39%
	Caucasian Male - SLEB	99.8	11.99%	6.4	6.75%	3.9	18.04%	41.6	14.77%	47.9	11.02%
	Caucasian Female - SLEB	45.4	5.45%	2.2	2.37%	2.7	12.42%	20.6	7.31%	19.9	4.57%
	Caucasian - Female	55.2	6.62%	1.8	1.84%	0.0	0.14%	32.7	11.58%	20.7	4.77%

All Payments - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%	
Local	853.5	45.66%									
Non Local	1,015.8	54.34%									
MWBE/SLEB	683.1	36.54%	78.1	26.21%	12.0	32.31%	224.6	31.96%	368.4	44.30%	
	African American - Male	22.7	1.21%	0.9	0.31%	0.7	1.78%	13.7	1.95%	7.4	0.89%
	African American - Female	17.5	0.93%	0.7	0.22%	0.0	0.00%	13.7	1.95%	3.1	0.38%
	Asian American - Male	110.5	5.91%	4.0	1.35%	1.2	3.13%	11.0	1.57%	94.3	11.34%
	Asian American - Female	56.8	3.04%	9.5	3.20%	3.2	8.49%	30.6	4.36%	13.5	1.62%
	Hispanic American - Male	59.0	3.16%	24.9	8.34%	0.0	0.02%	6.6	0.95%	27.5	3.31%
	Hispanic American - Female	12.3	0.66%	0.6	0.21%	0.0	0.02%	4.5	0.64%	7.2	0.86%
	Native American - Male	3.1	0.17%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.37%
	Native American - Female	2.8	0.15%	0.0	0.01%	0.0	0.00%	0.0	0.00%	2.8	0.34%
	Multi-Ethnic	106.6	5.70%	16.7	5.60%	0.3	0.93%	39.6	5.63%	50.0	6.02%
	Caucasian Male - SLEB	125.9	6.73%	9.3	3.11%	3.9	10.58%	41.6	5.92%	71.1	8.54%
	Caucasian Female - SLEB	76.8	4.11%	6.8	2.29%	2.7	7.28%	23.6	3.35%	43.7	5.25%
	Caucasian - Female	89.1	4.76%	4.7	1.57%	0.0	0.08%	39.7	5.64%	44.7	5.38%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%
Local	468.6	56.28%								
Non Local	364.0	43.72%								
MWBE/SLEB	395.8	47.54%	30.4	32.19%	10.6	48.67%	171.2	60.73%	183.6	42.26%
Alameda County Fire Department	8.1	0.97%	0.1	0.11%	0.0	0.00%	0.7	0.25%	7.3	1.68%
Alameda County	6.8	0.82%	0.0	0.00%	0.0	0.00%	0.3	0.11%	6.5	1.50%
Assessor's Office	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%
Auditor-Controller Agency	4.1	0.49%	0.0	0.00%	0.0	0.00%	1.3	0.46%	2.8	0.64%
Behavioral Health Services	18.5	2.22%	0.0	0.00%	0.0	0.00%	12.4	4.40%	6.1	1.40%
Board of Supervisors	1.2	0.14%	0.0	0.00%	0.0	0.00%	0.9	0.32%	0.3	0.07%
County Administrator	33.6	4.04%	0.0	0.00%	1.3	5.98%	31.1	11.03%	1.2	0.28%
Community Development Agency	10.1	1.21%	0.4	0.42%	0.0	0.00%	8.5	3.01%	1.2	0.28%
County Libraries	4.5	0.54%	0.0	0.00%	0.0	0.00%	0.6	0.21%	3.9	0.90%
County Counsel	1.2	0.14%	0.0	0.00%	0.0	0.00%	1.0	0.35%	0.2	0.05%
Child Support Services	2.1	0.25%	0.0	0.00%	0.0	0.00%	1.3	0.46%	0.8	0.18%
District Attorney's Office	1.9	0.23%	0.0	0.00%	0.0	0.00%	0.5	0.18%	1.4	0.32%
Environmental Health Services	4.4	0.53%	0.0	0.00%	0.0	0.00%	0.9	0.32%	3.5	0.81%
General Services Agency	66.0	7.93%	18.0	19.07%	6.0	27.55%	6.0	2.13%	36.0	8.28%
Health Care Administration	36.3	4.36%	0.0	0.00%	0.0	0.00%	26.1	9.26%	10.2	2.35%
Human Resource Services	2.7	0.32%	0.0	0.00%	0.0	0.00%	0.7	0.25%	2.0	0.46%
Information Technology Dept	13.7	1.65%	0.0	0.00%	0.0	0.00%	3.8	1.35%	9.9	2.28%
Public Works Agency	64.5	7.75%	10.5	11.12%	1.7	7.78%	31.8	11.28%	20.5	4.72%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	16.6	1.99%	0.0	0.00%	0.0	0.00%	8.4	2.98%	8.2	1.89%
Probation Department	19.2	2.31%	0.0	0.00%	0.0	0.00%	8.9	3.16%	10.3	2.37%
Registrar of Voters	0.7	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.16%
Sheriff's Department	33.2	3.99%	0.1	0.10%	0.0	0.00%	8.0	2.84%	25.1	5.78%
Social Services Agency	21.8	2.62%	0.1	0.10%	0.0	0.00%	11.0	3.90%	10.7	2.46%
Treasurer-Tax Collector	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.1	0.03%	0.7	0.16%
Zone 7 Water Agency	22.4	2.69%	1.2	1.27%	1.6	7.36%	6.9	2.45%	12.7	2.92%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Local	853.5	45.66%								
Non Local	1,015.8	54.34%								
MWBE/SLEB	683.1	36.54%	78.1	26.21%	12.0	32.31%	224.6	31.96%	368.4	44.30%
Alameda County Fire Department	22.2	1.19%	0.1	0.03%	0.0	0.00%	0.7	0.10%	21.4	2.57%
Alameda County	31.4	1.68%	0.0	0.00%	0.0	0.00%	0.3	0.04%	31.1	3.74%
Assessor's Office	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.14%
Auditor-Controller Agency	4.3	0.23%	0.0	0.00%	0.0	0.00%	1.3	0.18%	3.0	0.36%
Behavioral Health Services	23.3	1.25%	0.0	0.00%	0.0	0.00%	13.4	1.91%	9.9	1.19%
Board of Supervisors	1.3	0.07%	0.0	0.00%	0.0	0.00%	0.9	0.13%	0.4	0.05%
County Administrator	38.8	2.08%	0.0	0.00%	2.7	7.27%	34.8	4.95%	1.3	0.16%
Community Development Agency	22.3	1.19%	3.7	1.24%	0.0	0.00%	17.2	2.45%	1.4	0.17%
County Libraries	4.9	0.26%	0.0	0.00%	0.0	0.00%	0.6	0.08%	4.3	0.52%
County Counsel	1.3	0.07%	0.0	0.00%	0.0	0.00%	1.0	0.14%	0.3	0.04%
Child Support Services	2.3	0.12%	0.0	0.00%	0.0	0.00%	1.3	0.18%	1.0	0.12%
District Attorney's Office	2.5	0.13%	0.0	0.00%	0.0	0.00%	0.5	0.07%	2.0	0.24%
Environmental Health Services	4.6	0.25%	0.0	0.00%	0.0	0.00%	0.9	0.13%	3.7	0.44%
General Services Agency	98.1	5.25%	30.3	10.17%	6.0	16.16%	6.0	0.85%	55.8	6.71%
Health Care Administration	114.7	6.14%	0.0	0.00%	0.0	0.00%	51.0	7.26%	63.7	7.66%
Human Resource Services	2.9	0.16%	0.0	0.00%	0.0	0.00%	0.7	0.10%	2.2	0.26%
Information Technology Dept	36.9	1.97%	0.0	0.00%	0.0	0.00%	18.9	2.69%	18.0	2.16%
Public Works Agency	95.0	5.08%	38.4	12.89%	1.7	4.57%	31.8	4.53%	23.1	2.78%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.05%
Public Health Services	17.9	0.96%	0.0	0.00%	0.0	0.00%	8.4	1.20%	9.5	1.14%
Probation Department	20.2	1.08%	0.0	0.00%	0.0	0.00%	8.9	1.27%	11.3	1.36%
Registrar of Voters	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.11%
Sheriff's Department	42.5	2.27%	0.1	0.03%	0.0	0.00%	8.0	1.14%	34.4	4.14%
Social Services Agency	47.5	2.54%	0.0	0.00%	0.0	0.00%	11.0	1.57%	36.5	4.39%
Treasurer-Tax Collector	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.9	0.11%
Zone 7 Water Agency	44.7	2.39%	5.5	1.85%	1.6	4.31%	6.9	0.98%	30.7	3.69%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%
Non SLEB	562.8	67.60%	72.2	76.52%	13.0	59.66%	177.7	63.04%	299.9	69.02%
SLEB	269.8	32.40%	22.2	23.48%	8.8	40.34%	104.2	36.96%	134.6	30.98%
African American - Male	16.9	2.03%	1.0	1.04%	0.7	3.03%	9.7	3.43%	5.6	1.29%
African American - Female	8.4	1.01%	0.0	0.02%	0.0	0.00%	5.9	2.10%	2.5	0.57%
Asian American - Male	21.6	2.59%	1.1	1.13%	1.2	5.32%	8.4	2.98%	11.0	2.53%
Asian American - Female	18.2	2.18%	4.7	4.94%	0.2	1.12%	7.0	2.47%	6.3	1.45%
Hispanic American - Male	11.8	1.42%	2.9	3.04%	0.0	0.04%	4.0	1.43%	4.9	1.13%
Hispanic American - Female	7.7	0.92%	0.2	0.18%	0.0	0.03%	2.3	0.83%	5.2	1.19%
Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%
Native American - Female	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Multi-Ethnic - Male	17.5	2.10%	1.9	2.00%	0.1	0.34%	0.2	0.08%	15.3	3.52%
Multi-Ethnic - Female	8.2	0.98%	0.3	0.28%	0.0	0.00%	4.4	1.56%	3.5	0.81%
Caucasian - Male	104.3	12.53%	7.9	8.34%	3.9	18.04%	41.7	14.78%	50.9	11.70%
Caucasian - Female	53.8	6.46%	2.4	2.51%	2.7	12.42%	20.6	7.32%	28.1	6.45%
Publicly Owned Entity - SLEB	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%

All SLEB Payments - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Non SLEB		1,498.9	80.18%	248.1	83.31%	28.3	76.34%	581.4	82.74%	641.1	77.07%
SLEB		370.4	19.82%	49.7	16.69%	8.8	23.66%	121.2	17.26%	190.7	22.93%
	African American - Male	16.9	0.90%	1.0	0.33%	0.7	1.78%	9.7	1.38%	5.6	0.67%
	African American - Female	9.2	0.49%	0.0	0.01%	0.0	0.00%	6.7	0.95%	2.5	0.30%
	Asian American - Male	22.5	1.20%	1.1	0.36%	1.2	3.12%	8.4	1.19%	11.8	1.42%
	Asian American - Female	37.8	2.02%	9.7	3.24%	0.2	0.66%	19.6	2.79%	8.3	1.00%
	Hispanic American - Male	28.6	1.53%	7.3	2.46%	0.0	0.02%	4.7	0.68%	16.6	1.99%
	Hispanic American - Female	7.7	0.41%	0.2	0.06%	0.0	0.02%	2.3	0.33%	5.2	0.62%
	Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.02%
	Native American - Female	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%
	Multi-Ethnic - Male	32.8	1.76%	11.5	3.87%	0.1	0.20%	0.2	0.03%	21.0	2.53%
	Multi-Ethnic - Female	8.2	0.44%	0.3	0.09%	0.0	0.00%	4.4	0.62%	3.5	0.42%
	Caucasian - Male	128.5	6.87%	11.9	3.98%	3.9	10.58%	41.7	5.93%	71.1	8.55%
	Caucasian - Female	76.8	4.11%	6.8	2.29%	2.7	7.28%	23.6	3.35%	43.7	5.25%
	Publicly Owned Entity - SLEB	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.13%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%
Non SLEB	562.8	67.60%	72.2	76.52%	13.0	59.66%	177.7	63.04%	299.9	69.02%
SLEB	269.8	32.40%	22.2	23.48%	8.8	40.34%	104.2	36.96%	134.6	30.98%
Alameda County Fire Department	4.7	0.56%	0.1	0.07%	0.0	0.19%	0.3	0.10%	4.3	0.99%
Alameda County	3.6	0.43%	0.0	0.00%	0.0	0.07%	0.3	0.10%	3.3	0.75%
Assessor's Office	1.0	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.0	0.23%
Auditor-Controller Agency	3.9	0.47%	0.0	0.01%	0.0	0.01%	1.3	0.47%	2.6	0.60%
Behavioral Health Services	9.9	1.19%	0.0	0.00%	0.0	0.00%	5.5	1.96%	4.4	1.01%
Board of Supervisors	0.8	0.09%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.3	0.07%
County Administrator	21.7	2.60%	0.0	0.01%	0.5	2.34%	20.0	7.08%	1.2	0.27%
Community Development Agency	6.3	0.76%	0.3	0.32%	0.0	0.00%	4.8	1.71%	1.2	0.28%
County Libraries	3.4	0.41%	0.0	0.00%	0.0	0.00%	0.2	0.06%	3.2	0.74%
County Counsel	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.7	0.23%	0.2	0.05%
Child Support Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.8	0.28%	1.0	0.23%
District Attorney's Office	2.3	0.27%	0.0	0.00%	0.0	0.00%	0.2	0.08%	2.0	0.47%
Environmental Health Services	3.9	0.47%	0.0	0.00%	0.0	0.00%	0.9	0.31%	3.0	0.69%
General Services Agency	54.3	6.52%	15.0	15.93%	4.9	22.72%	5.6	1.99%	28.7	6.61%
Health Care Administration	18.1	2.17%	0.0	0.00%	0.0	0.11%	16.2	5.73%	1.9	0.44%
Human Resource Services	2.1	0.25%	0.0	0.00%	0.0	0.00%	0.4	0.12%	1.7	0.40%
Information Technology Dept	10.6	1.27%	0.0	0.00%	0.0	0.01%	2.2	0.79%	8.4	1.93%
Public Works Agency	48.8	5.86%	6.3	6.62%	1.7	7.79%	29.5	10.45%	11.4	2.62%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	10.4	1.25%	0.0	0.00%	0.0	0.01%	4.1	1.46%	6.3	1.45%
Probation Department	7.4	0.89%	0.0	0.00%	0.0	0.01%	1.5	0.55%	5.9	1.35%
Registrar of Voters	0.9	0.11%	0.0	0.00%	0.0	0.03%	0.0	0.00%	0.9	0.21%
Sheriff's Department	21.9	2.63%	0.0	0.02%	0.0	0.00%	2.5	0.90%	19.3	4.45%
Social Services Agency	18.5	2.22%	0.0	0.00%	0.0	0.00%	5.0	1.76%	13.5	3.11%
Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.1	0.24%
Zone 7 Water Agency	11.3	1.35%	0.5	0.51%	1.5	7.03%	1.8	0.62%	7.5	1.73%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Non SLEB	1,498.9	80.18%	248.1	83.31%	28.3	76.34%	581.4	82.74%	641.1	77.07%
SLEB	370.4	19.82%	49.7	16.69%	8.8	23.66%	121.2	17.26%	190.7	22.93%
Alameda County Fire Department	18.5	0.99%	0.1	0.02%	0.0	0.11%	0.3	0.04%	18.2	2.18%
Alameda County	5.4	0.29%	0.0	0.00%	0.0	0.04%	0.3	0.04%	5.1	0.61%
Assessor's Office	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.0	0.12%
Auditor-Controller Agency	3.9	0.21%	0.0	0.00%	0.0	0.01%	1.3	0.19%	2.6	0.31%
Behavioral Health Services	12.6	0.68%	0.0	0.00%	0.0	0.00%	5.5	0.79%	7.1	0.86%
Board of Supervisors	0.8	0.04%	0.0	0.00%	0.0	0.00%	0.5	0.07%	0.3	0.04%
County Administrator	25.4	1.36%	0.0	0.00%	0.5	1.37%	23.7	3.37%	1.2	0.14%
Community Development Agency	9.7	0.52%	3.7	1.23%	0.0	0.00%	4.8	0.68%	1.2	0.15%
County Libraries	3.4	0.18%	0.0	0.00%	0.0	0.00%	0.2	0.02%	3.2	0.39%
County Counsel	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.7	0.09%	0.2	0.02%
Child Support Services	1.8	0.10%	0.0	0.00%	0.0	0.00%	0.8	0.11%	1.0	0.12%
District Attorney's Office	2.3	0.12%	0.0	0.00%	0.0	0.00%	0.2	0.03%	2.0	0.24%
Environmental Health Services	3.9	0.21%	0.0	0.00%	0.0	0.00%	0.9	0.12%	3.0	0.36%
General Services Agency	79.8	4.27%	25.0	8.39%	4.9	13.33%	5.6	0.80%	44.2	5.32%
Health Care Administration	18.8	1.01%	0.0	0.00%	0.0	0.07%	16.9	2.40%	1.9	0.23%
Human Resource Services	2.1	0.11%	0.0	0.00%	0.0	0.00%	0.4	0.05%	1.7	0.21%
Information Technology Dept	30.4	1.63%	0.0	0.00%	0.0	0.01%	14.9	2.11%	15.6	1.87%
Public Works Agency	60.8	3.25%	18.3	6.14%	1.7	4.57%	29.5	4.19%	11.4	1.37%
Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Public Health Services	10.4	0.56%	0.0	0.00%	0.0	0.01%	4.1	0.59%	6.3	0.75%
Probation Department	7.4	0.40%	0.0	0.00%	0.0	0.01%	1.5	0.22%	5.9	0.70%
Registrar of Voters	0.9	0.05%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.9	0.11%
Sheriff's Department	24.7	1.32%	0.0	0.01%	0.0	0.00%	2.5	0.36%	22.2	2.66%
Social Services Agency	19.7	1.05%	0.0	0.00%	0.0	0.00%	5.0	0.71%	14.7	1.77%
Treasurer-Tax Collector	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.1	0.13%
Zone 7 Water Agency	24.5	1.31%	2.7	0.90%	1.5	4.12%	1.8	0.25%	18.5	2.23%