



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

January 18, 2022

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through December 31, 2021 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.7B
- \$1.0B was paid to local contractors which equals 61.44% of total dollars up to \$500,000
- \$817.2M was paid to MWBE/SLEB contractors which equals 49.40% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$81.7M which equals 38.64% of Construction dollars
Architecture & Engineering:	\$22.1M which equals 51.76% of Architecture & Engineering dollars
Professional Services:	\$313.7M which equals 60.86% of Professional Services dollars
Goods & Services:	\$399.6M which equals 45.18% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through December 31, 2021 and includes:

- Total payments were \$3.7B
- \$2.1B was paid to local contractors which equals 55.60% of total dollars
- \$1.3B was paid to MWBE/SLEB contractors which equals 35.86% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$215.7M which is 30.29% of Construction dollars
Architecture & Engineering:	\$27.0M which is 35.46% of Architecture & Engineering dollars
Professional Services:	\$418.9M which is 30.67% of Professional Services dollars
Goods & Services:	\$662.9M which is 43.05% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Office of the Auditor-Controller
1221 Oak St., Suite 249
Oakland, CA 94612
Tel: (510) 272-6565
Fax: (510) 272-6502

Central Collections Division
1221 Oak St., Suite 220
Oakland, CA 94612
Tel: (510) 208-9900
Fax: (510) 208-9932

Clerk-Recorder's Office, Main
1106 Madison St., 1st Floor
Oakland, CA 94607
Tel: (510) 272-6362
Fax: (510) 208-9858

Clerk-Recorder's Office, Tri-Valley
7600 Dublin Blvd.
Dublin, CA 94568
Tel: (510) 272-6362
Fax: (510) 208-9858

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Payments up to \$500,000

7/1/09 - 12/31/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,654.3	100.00%	211.5	100.00%	42.7	100.00%	515.5	100.00%	884.6	100.00%
Local	1,016.4	61.44%								
Non Local	637.9	38.56%								
MWBE/SLEB	817.2	49.40%	81.7	38.64%	22.1	51.76%	313.7	60.86%	399.6	45.18%
African American - Male	54.7	3.31%	1.6	0.75%	0.9	2.24%	30.3	5.88%	21.9	2.47%
African American - Female	32.9	1.99%	3.0	1.41%	0.0	0.00%	24.7	4.79%	5.2	0.59%
Asian American - Male	72.6	4.39%	7.1	3.36%	3.8	8.85%	17.4	3.38%	44.3	5.01%
Asian American - Female	47.2	2.85%	6.1	2.92%	2.5	5.78%	20.4	3.96%	18.2	2.05%
Hispanic American - Male	48.2	2.91%	17.9	8.45%	0.4	0.90%	8.6	1.67%	21.3	2.40%
Hispanic American - Female	23.5	1.42%	1.3	0.63%	0.0	0.05%	10.9	2.11%	11.3	1.28%
Native American - Male	1.0	0.06%	0.0	0.00%	0.0	0.02%	0.0	0.01%	1.0	0.11%
Native American - Female	5.3	0.32%	0.1	0.03%	0.0	0.00%	1.2	0.24%	4.0	0.46%
Multi-Ethnic	85.3	5.16%	6.3	3.02%	0.8	1.80%	25.2	4.87%	53.0	5.99%
Caucasian Male - SLEB	238.9	14.45%	21.8	10.31%	6.7	15.70%	81.4	15.80%	129.0	14.59%
Caucasian Female - SLEB	105.2	6.36%	9.2	4.32%	6.8	15.91%	38.9	7.55%	50.3	5.69%
Caucasian - Female	102.3	6.18%	7.3	3.44%	0.2	0.51%	54.7	10.60%	40.1	4.54%
NON MWBE/SLEB										
Caucasian - Male	548.3	33.14%	57.7	27.27%	15.6	36.54%	168.7	32.72%	306.3	34.63%
Unknown/Decline	76.7	4.63%	68.5	32.38%	4.5	10.59%	2.6	0.50%	1.1	0.12%
Publicly Owned Entity	212.2	12.83%	3.6	1.71%	0.5	1.11%	30.5	5.92%	177.6	20.07%

**All Payments
7/1/09 - 12/31/21**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	3,693.6	100.00%	712.2	100.00%	76.1	100.00%	1,365.6	100.00%	1,539.7
Local	2,053.8	55.60%								
Non Local	1,639.8	44.40%								
MWBE/SLEB	1,324.5	35.86%	215.7	30.29%	27.0	35.46%	418.9	30.67%	662.9	43.05%
African American - Male	77.6	2.10%	2.3	0.32%	0.9	1.26%	44.0	3.21%	30.4	1.98%
African American - Female	39.5	1.07%	4.7	0.66%	0.0	0.00%	28.0	2.05%	6.8	0.44%
Asian American - Male	142.3	3.85%	13.8	1.94%	6.2	8.08%	19.6	1.44%	102.7	6.67%
Asian American - Female	99.6	2.70%	26.9	3.78%	4.5	5.85%	39.3	2.88%	28.9	1.87%
Hispanic American - Male	107.4	2.91%	53.5	7.52%	0.4	0.51%	12.4	0.91%	41.1	2.67%
Hispanic American - Female	36.8	1.00%	2.7	0.38%	0.0	0.03%	19.8	1.45%	14.3	0.93%
Native American - Male	3.3	0.09%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.3	0.21%
Native American - Female	5.3	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.09%	4.0	0.26%
Multi-Ethnic	152.0	4.11%	28.1	3.95%	0.8	1.01%	46.6	3.41%	76.5	4.97%
Caucasian Male - SLEB	328.2	8.89%	44.6	6.26%	6.7	8.81%	92.9	6.80%	184.0	11.95%
Caucasian Female - SLEB	164.8	4.46%	17.0	2.38%	7.3	9.62%	42.4	3.11%	98.1	6.37%
Caucasian - Female	167.7	4.54%	22.0	3.09%	0.2	0.28%	72.7	5.32%	72.8	4.73%
NON MWBE/SLEB										
Caucasian - Male	1,402.3	37.97%	349.7	49.10%	35.4	46.56%	548.1	40.14%	469.1	30.47%
Unknown/Decline	160.8	4.35%	137.7	19.34%	12.0	15.73%	2.6	0.19%	8.5	0.55%
Publicly Owned Entity	806.0	21.82%	9.1	1.27%	1.7	2.25%	396.0	29.00%	399.2	25.93%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	53,574	0.64%
African American - Female	156,318	1.87%
Asian American - Male	(1,201,882)	-14.38%
Asian American - Female	316,938	3.79%
Hispanic American - Male	709,832	8.49%
Hispanic American - Female	89,697	1.07%
Native American - Male	-	-
Native American - Female	56,465	0.68%
Multi-Ethnic>50% - Male	16,710	0.20%
Multi-Ethnic>50% - Female	(30,802)	-0.37%
Caucasian Female - SLEB	545,257	6.52%
Caucasian Male - SLEB	1,731,491	20.71%
Caucasian - Female	197,798	2.37%
Multi-Ethnic 50/50	(328,275)	-3.92%
Total MWBE/SLEB	2,313,121	27.67%
Caucasian - Male	1,096,282	13.11%
Unknown/Decline	5,424,830	64.89%
Publicly Owned Entity	(474,232)	-5.67%
Total	8,360,001	100.00%
% MWBE/SLEB	27.67%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	43,370	1.12%
African American - Female	-	-
Asian American - Male	426,939	11.06%
Asian American - Female	221,648	5.74%
Hispanic American - Male	81,371	2.11%
Hispanic American - Female	21,631	0.56%
Native American - Male	6,753	0.17%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.12%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	271,710	7.04%
Caucasian Male - SLEB	874,969	22.66%
Caucasian - Female	43,053	1.12%
Multi-Ethnic 50/50	417,127	10.80%
Total MWBE/SLEB	2,413,071	62.50%
Caucasian - Male	1,169,453	30.29%
Unknown/Decline	165,161	4.27%
Publicly Owned Entity	113,473	2.94%
Total	3,861,158	100.00%
% MWBE/SLEB	62.50%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	2,691,853	5.07%
African American - Female	2,539,764	4.78%
Asian American - Male	2,382,414	4.49%
Asian American - Female	2,045,376	3.85%
Hispanic American - Male	1,015,225	1.91%
Hispanic American - Female	2,129,950	4.01%
Native American - Male	38,226	0.07%
Native American - Female	-	-
Multi-Ethnic>50% - Male	747,581	1.41%
Multi-Ethnic>50% - Female	507,760	0.96%
Caucasian Female - SLEB	4,847,552	9.13%
Caucasian Male - SLEB	8,492,724	15.99%
Caucasian - Female	6,762,861	12.73%
Multi-Ethnic 50/50	253,136	0.48%
Total MWBE/SLEB	34,454,422	64.88%
Caucasian - Male	15,785,834	29.72%
Unknown/Decline	452,158	0.85%
Publicly Owned Entity	2,414,758	4.55%
Total	53,107,172	100.00%
% MWBE/SLEB	64.88%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	3,846,076	2.36%
African American - Female	1,814,143	1.11%
Asian American - Male	9,220,839	5.65%
Asian American - Female	3,136,808	1.92%
Hispanic American - Male	4,072,603	2.50%
Hispanic American - Female	2,557,851	1.57%
Native American - Male	320,275	0.20%
Native American - Female	516,140	0.32%
Multi-Ethnic>50% - Male	3,251,406	1.99%
Multi-Ethnic>50% - Female	1,129,586	0.69%
Caucasian Female - SLEB	7,199,381	4.41%
Caucasian Male - SLEB	19,160,030	11.74%
Caucasian - Female	10,000,806	6.13%
Multi-Ethnic 50/50	5,912,126	3.62%
Total MWBE/SLEB	72,138,070	44.21%
Caucasian - Male	66,228,113	40.59%
Unknown/Decline	21,773	0.01%
Publicly Owned Entity	24,778,695	15.19%
Total	163,166,651	100.00%
% MWBE/SLEB	44.21%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	6,634,873	2.91%
African American - Female	4,510,225	1.97%
Asian American - Male	10,828,310	4.74%
Asian American - Female	5,720,770	2.51%
Hispanic American - Male	5,879,031	2.57%
Hispanic American - Female	4,799,129	2.10%
Native American - Male	365,254	0.16%
Native American - Female	572,605	0.25%
Multi-Ethnic>50% - Male	4,020,197	1.76%
Multi-Ethnic>50% - Female	1,606,544	0.70%
Caucasian Female - SLEB	12,863,900	5.63%
Caucasian Male - SLEB	30,259,214	13.24%
Caucasian - Female	17,004,518	7.44%
Multi-Ethnic 50/50	6,254,114	2.74%
Total MWBE/SLEB	111,318,684	48.72%
Caucasian - Male	84,279,682	36.88%
Unknown/Decline	6,063,922	2.66%
Publicly Owned Entity	26,832,694	11.74%
Total	228,494,982	100.00%
% MWBE/SLEB	48.72%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	772,840	1.69%
African American - Female	517,436	1.13%
Asian American - Male	1,248,813	2.74%
Asian American - Female	911,905	2.00%
Hispanic American - Male	4,117,814	9.02%
Hispanic American - Female	880,305	1.93%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	714,691	1.57%
Multi-Ethnic>50% - Female	83,911	0.18%
Caucasian Female - SLEB	1,578,158	3.46%
Caucasian Male - SLEB	5,816,192	12.75%
Caucasian - Female	914,695	2.01%
Multi-Ethnic 50/50	957,562	2.10%
Total MWBE/SLEB	18,514,322	40.58%
Caucasian - Male	7,104,755	15.57%
Unknown/Decline	19,586,730	42.93%
Publicly Owned Entity	421,021	0.92%
Total	45,626,828	100.00%
% MWBE/SLEB	40.58%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	288,556	2.83%
African American - Female	-	-
Asian American - Male	971,529	9.53%
Asian American - Female	447,143	4.38%
Hispanic American - Male	143,988	1.41%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,596,568	15.65%
Caucasian Male - SLEB	2,380,069	23.34%
Caucasian - Female	65,861	0.65%
Multi-Ethnic 50/50	347,305	3.41%
Total MWBE/SLEB	6,241,019	61.20%
Caucasian - Male	2,973,167	29.15%
Unknown/Decline	622,990	6.11%
Publicly Owned Entity	360,872	3.54%
Total	10,198,048	100.00%
% MWBE/SLEB	61.20%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000 7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	11,686,200	7.38%
African American - Female	9,259,978	5.85%
Asian American - Male	5,793,936	3.66%
Asian American - Female	6,084,268	3.84%
Hispanic American - Male	2,724,873	1.72%
Hispanic American - Female	4,248,928	2.68%
Native American - Male	-	-
Native American - Female	95,950	0.06%
Multi-Ethnic>50% - Male	2,129,321	1.35%
Multi-Ethnic>50% - Female	2,742,092	1.73%
Caucasian Female - SLEB	16,516,208	10.43%
Caucasian Male - SLEB	28,592,995	18.06%
Caucasian - Female	14,630,386	9.24%
Multi-Ethnic 50/50	3,875,051	2.45%
Total MWBE/SLEB	108,380,186	68.45%
Caucasian - Male	41,566,072	26.25%
Unknown/Decline	903,762	0.57%
Publicly Owned Entity	7,487,285	4.73%
Total	158,337,305	100.00%
% MWBE/SLEB	68.45%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	6,537,437	2.39%
African American - Female	2,985,558	1.09%
Asian American - Male	15,564,433	5.70%
Asian American - Female	6,138,976	2.25%
Hispanic American - Male	4,688,169	1.72%
Hispanic American - Female	2,787,573	1.02%
Native American - Male	281,025	0.10%
Native American - Female	693,346	0.25%
Multi-Ethnic>50% - Male	3,394,539	1.24%
Multi-Ethnic>50% - Female	1,652,106	0.61%
Caucasian Female - SLEB	16,312,953	5.97%
Caucasian Male - SLEB	41,695,325	15.26%
Caucasian - Female	12,002,899	4.39%
Multi-Ethnic 50/50	7,577,849	2.77%
Total MWBE/SLEB	122,312,188	44.76%
Caucasian - Male	94,891,246	34.73%
Unknown/Decline	313,647	0.11%
Publicly Owned Entity	55,747,761	20.40%
Total	273,264,842	100.00%
% MWBE/SLEB	44.76%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	19,285,033	3.95%
African American - Female	12,762,972	2.62%
Asian American - Male	23,578,711	4.84%
Asian American - Female	13,582,292	2.79%
Hispanic American - Male	11,674,844	2.40%
Hispanic American - Female	7,916,806	1.62%
Native American - Male	281,025	0.06%
Native American - Female	789,296	0.16%
Multi-Ethnic>50% - Male	6,238,551	1.28%
Multi-Ethnic>50% - Female	4,478,109	0.92%
Caucasian Female - SLEB	36,003,887	7.39%
Caucasian Male - SLEB	78,484,581	16.10%
Caucasian - Female	27,613,841	5.66%
Multi-Ethnic 50/50	12,757,767	2.62%
Total MWBE/SLEB	255,447,715	52.41%
Caucasian - Male	146,535,240	30.06%
Unknown/Decline	21,427,129	4.40%
Publicly Owned Entity	64,016,939	13.13%
Total	487,427,023	100.00%
% MWBE/SLEB	52.41%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.48%
African American - Female	2,300,668	1.46%
Asian American - Male	7,051,737	4.48%
Asian American - Female	4,946,891	3.14%
Hispanic American - Male	13,044,912	8.28%
Hispanic American - Female	370,637	0.24%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,673,011	1.06%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,021,728	4.46%
Caucasian Male - SLEB	14,260,922	9.05%
Caucasian - Female	6,176,968	3.92%
Multi-Ethnic 50/50	3,290,068	2.09%
Total MWBE/SLEB	60,893,469	38.66%
Caucasian - Male	49,468,457	31.41%
Unknown/Decline	43,481,364	27.60%
Publicly Owned Entity	3,676,394	2.33%
Total	157,519,684	100.00%
% MWBE/SLEB	38.66%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	626,551	2.19%
African American - Female	-	-
Asian American - Male	2,382,622	8.32%
Asian American - Female	1,800,201	6.28%
Hispanic American - Male	160,112	0.56%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,924,872	17.19%
Caucasian Male - SLEB	3,450,856	12.04%
Caucasian - Female	107,896	0.38%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	13,453,110	46.96%
Caucasian - Male	11,464,567	40.01%
Unknown/Decline	3,734,533	13.03%
Publicly Owned Entity	-	-
Total	28,652,210	100.00%
% MWBE/SLEB	46.96%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	15,926,687	5.24%
African American - Female	12,886,059	4.24%
Asian American - Male	9,222,288	3.03%
Asian American - Female	12,283,850	4.04%
Hispanic American - Male	4,887,226	1.61%
Hispanic American - Female	4,497,066	1.48%
Native American - Male	-	-
Native American - Female	1,132,683	0.37%
Multi-Ethnic>50% - Male	3,126,527	1.03%
Multi-Ethnic>50% - Female	1,189,481	0.39%
Caucasian Female - SLEB	17,558,780	5.77%
Caucasian Male - SLEB	44,350,911	14.59%
Caucasian - Female	33,250,118	10.93%
Multi-Ethnic 50/50	10,577,903	3.48%
Total MWBE/SLEB	170,889,579	56.20%
Caucasian - Male	111,370,720	36.63%
Unknown/Decline	1,199,378	0.39%
Publicly Owned Entity	20,602,500	6.78%
Total	304,062,177	100.00%
% MWBE/SLEB	56.20%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	11,463,851	2.56%
African American - Female	453,987	0.10%
Asian American - Male	19,567,414	4.37%
Asian American - Female	8,873,573	1.98%
Hispanic American - Male	12,506,595	2.79%
Hispanic American - Female	5,931,060	1.33%
Native American - Male	404,019	0.09%
Native American - Female	2,841,517	0.63%
Multi-Ethnic>50% - Male	15,558,563	3.47%
Multi-Ethnic>50% - Female	5,417,600	1.21%
Caucasian Female - SLEB	26,801,995	5.98%
Caucasian Male - SLEB	68,173,251	15.21%
Caucasian - Female	18,115,883	4.04%
Multi-Ethnic 50/50	9,058,854	2.02%
Total MWBE/SLEB	205,168,162	45.78%
Caucasian - Male	145,193,331	32.40%
Unknown/Decline	715,570	0.16%
Publicly Owned Entity	97,043,868	21.66%
Total	448,120,931	100.00%
% MWBE/SLEB	45.78%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	28,773,016	3.07%
African American - Female	15,640,714	1.67%
Asian American - Male	38,224,061	4.07%
Asian American - Female	27,904,515	2.97%
Hispanic American - Male	30,598,845	3.26%
Hispanic American - Female	10,798,763	1.15%
Native American - Male	404,019	0.04%
Native American - Female	3,974,200	0.43%
Multi-Ethnic>50% - Male	20,358,101	2.17%
Multi-Ethnic>50% - Female	6,607,081	0.70%
Caucasian Female - SLEB	56,307,375	6.00%
Caucasian Male - SLEB	130,235,940	13.88%
Caucasian - Female	57,650,865	6.14%
Multi-Ethnic 50/50	22,926,825	2.44%
Total MWBE/SLEB	450,404,320	47.99%
Caucasian - Male	317,497,075	33.84%
Unknown/Decline	49,130,845	5.24%
Publicly Owned Entity	121,322,762	12.93%
Total	938,355,002	100.00%
% MWBE/SLEB	47.99%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000 7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	1,582,341	0.75%
African American - Female	2,974,422	1.41%
Asian American - Male	7,098,668	3.36%
Asian American - Female	6,175,734	2.92%
Hispanic American - Male	17,872,558	8.45%
Hispanic American - Female	1,340,639	0.63%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	2,404,412	1.14%
Multi-Ethnic>50% - Female	53,109	0.03%
Caucasian Female - SLEB	9,145,143	4.32%
Caucasian Male - SLEB	21,808,605	10.31%
Caucasian - Female	7,289,461	3.44%
Multi-Ethnic 50/50	3,919,355	1.85%
Total MWBE/SLEB	81,720,912	38.64%
Caucasian - Male	57,669,494	27.27%
Unknown/Decline	68,492,924	32.38%
Publicly Owned Entity	3,623,183	1.71%
Total	211,506,513	100.00%
% MWBE/SLEB	38.64%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	958,477	2.24%
African American - Female	-	-
Asian American - Male	3,781,090	8.85%
Asian American - Female	2,468,992	5.78%
Hispanic American - Male	385,471	0.90%
Hispanic American - Female	21,631	0.05%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,793,150	15.91%
Caucasian Male - SLEB	6,705,894	15.70%
Caucasian - Female	216,810	0.51%
Multi-Ethnic 50/50	764,432	1.79%
Total MWBE/SLEB	22,107,200	51.76%
Caucasian - Male	15,607,187	36.54%
Unknown/Decline	4,522,684	10.59%
Publicly Owned Entity	474,345	1.11%
Total	42,711,416	100.00%
% MWBE/SLEB	51.76%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	30,304,740	5.88%
African American - Female	24,685,801	4.79%
Asian American - Male	17,398,638	3.38%
Asian American - Female	20,413,494	3.96%
Hispanic American - Male	8,627,324	1.67%
Hispanic American - Female	10,875,944	2.11%
Native American - Male	38,226	0.01%
Native American - Female	1,228,633	0.24%
Multi-Ethnic>50% - Male	6,003,429	1.16%
Multi-Ethnic>50% - Female	4,439,333	0.86%
Caucasian Female - SLEB	38,922,540	7.55%
Caucasian Male - SLEB	81,436,630	15.80%
Caucasian - Female	54,643,365	10.60%
Multi-Ethnic 50/50	14,706,090	2.85%
Total MWBE/SLEB	313,724,187	60.86%
Caucasian - Male	168,722,626	32.72%
Unknown/Decline	2,555,298	0.50%
Publicly Owned Entity	30,504,543	5.92%
Total	515,506,654	100.00%
% MWBE/SLEB	60.86%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	21,847,364	2.47%
African American - Female	5,253,688	0.59%
Asian American - Male	44,352,686	5.01%
Asian American - Female	18,149,357	2.05%
Hispanic American - Male	21,267,367	2.40%
Hispanic American - Female	11,276,484	1.28%
Native American - Male	1,005,319	0.11%
Native American - Female	4,051,003	0.46%
Multi-Ethnic>50% - Male	22,204,508	2.51%
Multi-Ethnic>50% - Female	8,199,292	0.93%
Caucasian Female - SLEB	50,314,329	5.69%
Caucasian Male - SLEB	129,028,606	14.59%
Caucasian - Female	40,119,588	4.54%
Multi-Ethnic 50/50	22,548,829	2.55%
Total MWBE/SLEB	399,618,420	45.18%
Caucasian - Male	306,312,690	34.63%
Unknown/Decline	1,050,990	0.12%
Publicly Owned Entity	177,570,324	20.07%
Total	884,552,424	100.00%
% MWBE/SLEB	45.18%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	54,692,922	3.31%
African American - Female	32,913,911	1.99%
Asian American - Male	72,631,082	4.39%
Asian American - Female	47,207,577	2.85%
Hispanic American - Male	48,152,720	2.91%
Hispanic American - Female	23,514,698	1.42%
Native American - Male	1,050,298	0.06%
Native American - Female	5,336,101	0.32%
Multi-Ethnic>50% - Male	30,616,849	1.85%
Multi-Ethnic>50% - Female	12,691,734	0.77%
Caucasian Female - SLEB	105,175,162	6.36%
Caucasian Male - SLEB	238,979,735	14.45%
Caucasian - Female	102,269,224	6.18%
Multi-Ethnic 50/50	41,938,706	2.54%
Total MWBE/SLEB	817,170,719	49.40%
Caucasian - Male	548,311,997	33.14%
Unknown/Decline	76,621,896	4.63%
Publicly Owned Entity	212,172,395	12.83%
Total	1,654,277,007	100.00%
% MWBE/SLEB	49.40%	

CONSTRUCTION OVER \$500,000 7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.14%
African American - Female	1,750,000	0.35%
Asian American - Male	6,725,365	1.34%
Asian American - Female	20,737,101	4.14%
Hispanic American - Male	35,670,353	7.12%
Hispanic American - Female	1,331,298	0.27%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.12%
Multi-Ethnic>50% - Female	1,920,814	0.38%
Caucasian Female - SLEB	7,828,232	1.56%
Caucasian Male - SLEB	22,768,484	4.55%
Caucasian - Female	14,742,330	2.95%
Multi-Ethnic 50/50	19,233,651	3.84%
Total MWBE/SLEB	134,015,553	26.76%
Caucasian - Male	291,997,716	58.32%
Unknown/Decline	69,241,430	13.83%
Publicly Owned Entity	5,440,423	1.09%
Total	500,695,122	100.00%
% MWBE/SLEB	26.76%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	7.08%
Asian American - Female	1,980,799	5.94%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.58%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	4,872,875	14.60%
Caucasian - Male	19,818,146	59.37%
Unknown/Decline	7,449,037	22.32%
Publicly Owned Entity	1,238,625	3.71%
Total	33,378,683	100.00%
% MWBE/SLEB	14.60%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	1.60%
African American - Female	3,300,172	0.39%
Asian American - Male	2,242,501	0.26%
Asian American - Female	18,923,983	2.23%
Hispanic American - Male	3,735,852	0.44%
Hispanic American - Female	8,960,809	1.05%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	17,355,857	2.04%
Multi-Ethnic>50% - Female	1,409,682	0.17%
Caucasian Female - SLEB	3,495,518	0.41%
Caucasian Male - SLEB	11,491,198	1.35%
Caucasian - Female	17,989,999	2.12%
Multi-Ethnic 50/50	2,678,296	0.31%
Total MWBE/SLEB	105,179,438	12.37%
Caucasian - Male	379,372,980	44.63%
Unknown/Decline	-	-
Publicly Owned Entity	365,544,525	43.00%
Total	850,096,943	100.00%
% MWBE/SLEB	12.37%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.31%
African American - Female	1,514,852	0.23%
Asian American - Male	58,376,297	8.91%
Asian American - Female	10,702,991	1.63%
Hispanic American - Male	19,814,550	3.02%
Hispanic American - Female	2,971,536	0.45%
Native American - Male	2,289,444	0.35%
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,027,768	1.23%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	47,815,554	7.30%
Caucasian Male - SLEB	54,959,262	8.39%
Caucasian - Female	32,695,743	4.99%
Multi-Ethnic 50/50	15,575,989	2.38%
Total MWBE/SLEB	263,249,143	40.18%
Caucasian - Male	162,788,130	24.85%
Unknown/Decline	7,416,500	1.13%
Publicly Owned Entity	221,673,949	33.84%
Total	655,127,722	100.00%
% MWBE/SLEB	40.18%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.12%
African American - Female	6,565,024	0.32%
Asian American - Male	69,708,531	3.42%
Asian American - Female	52,344,874	2.57%
Hispanic American - Male	59,220,755	2.90%
Hispanic American - Female	13,263,643	0.65%
Native American - Male	2,289,444	0.11%
Native American - Female	-	-
Multi-Ethnic>50% - Male	25,972,139	1.27%
Multi-Ethnic>50% - Female	3,258,046	0.16%
Caucasian Female - SLEB	59,667,012	2.93%
Caucasian Male - SLEB	89,218,944	4.38%
Caucasian - Female	65,428,072	3.21%
Multi-Ethnic 50/50	37,487,936	1.84%
Total MWBE/SLEB	507,317,009	24.88%
Caucasian - Male	853,976,972	41.88%
Unknown/Decline	84,106,967	4.12%
Publicly Owned Entity	593,897,522	29.12%
Total	2,039,298,470	100.00%
% MWBE/SLEB	24.88%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	2,301,752	0.32%
African American - Female	4,724,422	0.66%
Asian American - Male	13,824,033	1.94%
Asian American - Female	26,912,835	3.78%
Hispanic American - Male	53,542,911	7.52%
Hispanic American - Female	2,671,937	0.38%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	2,992,926	0.42%
Multi-Ethnic>50% - Female	1,973,923	0.28%
Caucasian Female - SLEB	16,973,375	2.38%
Caucasian Male - SLEB	44,577,089	6.26%
Caucasian - Female	22,031,791	3.09%
Multi-Ethnic 50/50	23,153,006	3.25%
Total MWBE/SLEB	215,736,465	30.29%
Caucasian - Male	349,667,210	49.10%
Unknown/Decline	137,734,354	19.34%
Publicly Owned Entity	9,063,606	1.27%
Total	712,201,635	100.00%
% MWBE/SLEB	30.29%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	958,477	1.26%
African American - Female	-	-
Asian American - Male	6,145,458	8.08%
Asian American - Female	4,449,791	5.85%
Hispanic American - Male	385,471	0.51%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,320,858	9.62%
Caucasian Male - SLEB	6,705,894	8.81%
Caucasian - Female	216,810	0.28%
Multi-Ethnic 50/50	764,432	1.00%
Total MWBE/SLEB	26,980,075	35.46%
Caucasian - Male	35,425,333	46.56%
Unknown/Decline	11,971,721	15.73%
Publicly Owned Entity	1,712,970	2.25%
Total	76,090,099	100.00%
% MWBE/SLEB	35.46%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS 7/1/09 - 12/31/21		
MWBE/SLEB/SUB	\$	%
African American - Male	43,900,311	3.21%
African American - Female	27,985,973	2.05%
Asian American - Male	19,641,139	1.44%
Asian American - Female	39,337,477	2.88%
Hispanic American - Male	12,363,176	0.91%
Hispanic American - Female	19,836,753	1.45%
Native American - Male	38,226	-
Native American - Female	1,228,633	0.09%
Multi-Ethnic>50% - Male	23,359,286	1.71%
Multi-Ethnic>50% - Female	5,849,015	0.43%
Caucasian Female - SLEB	42,418,058	3.11%
Caucasian Male - SLEB	92,927,828	6.80%
Caucasian - Female	72,633,364	5.32%
Multi-Ethnic 50/50	17,384,386	1.27%
Total MWBE/SLEB	418,903,625	30.67%
Caucasian - Male	548,095,606	40.14%
Unknown/Decline	2,555,298	0.19%
Publicly Owned Entity	396,049,068	29.00%
Total	1,365,603,597	100.00%
% MWBE/SLEB	30.67%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 12/31/21

MWBE/SLEB/SUB	\$	%
African American - Male	30,424,971	1.98%
African American - Female	6,768,540	0.44%
Asian American - Male	102,728,983	6.67%
Asian American - Female	28,852,348	1.87%
Hispanic American - Male	41,081,917	2.67%
Hispanic American - Female	14,248,020	0.93%
Native American - Male	3,294,763	0.21%
Native American - Female	4,051,003	0.26%
Multi-Ethnic>50% - Male	30,232,276	1.96%
Multi-Ethnic>50% - Female	8,126,842	0.53%
Caucasian Female - SLEB	98,129,881	6.37%
Caucasian Male - SLEB	183,987,870	11.95%
Caucasian - Female	72,815,331	4.73%
Multi-Ethnic 50/50	38,124,818	2.48%
Total MWBE/SLEB	662,867,563	43.05%
Caucasian - Male	469,100,820	30.47%
Unknown/Decline	8,467,490	0.55%
Publicly Owned Entity	399,244,273	25.93%
Total	1,539,680,146	100.00%
% MWBE/SLEB	43.05%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 12/31/21

MWBE/SLEB/SUB	\$	%
African American - Male	77,585,511	2.10%
African American - Female	39,478,935	1.07%
Asian American - Male	142,339,613	3.85%
Asian American - Female	99,552,451	2.70%
Hispanic American - Male	107,373,475	2.91%
Hispanic American - Female	36,778,341	1.00%
Native American - Male	3,339,742	0.09%
Native American - Female	5,336,101	0.14%
Multi-Ethnic>50% - Male	56,588,988	1.53%
Multi-Ethnic>50% - Female	15,949,780	0.43%
Caucasian Female - SLEB	164,842,172	4.46%
Caucasian Male - SLEB	328,198,681	8.89%
Caucasian - Female	167,697,296	4.54%
Multi-Ethnic 50/50	79,426,642	2.15%
Total MWBE/SLEB	1,324,487,728	35.86%
Caucasian - Male	1,402,288,969	37.97%
Unknown/Decline	160,728,863	4.35%
Publicly Owned Entity	806,069,917	21.82%
Total	3,693,575,477	100.00%
% MWBE/SLEB	35.86%	

Payments up to \$500,000

7/1/20 - 6/30/21


















\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	177.4	100.00%	22.6	100.00%	2.6	100.00%	57.2	100.00%	95.0	100.00%
Local	95.5	53.84%								
Non Local	81.9	46.16%								
MWBE/SLEB	83.6	47.13%	7.6	33.92%	1.8	68.71%	35.0	61.11%	39.2	41.26%
African American - Male	4.3	2.45%	0.0	0.18%	0.2	8.68%	2.5	4.39%	1.6	1.65%
African American - Female	3.5	1.98%	0.0	0.00%	0.0	0.00%	2.9	5.08%	0.6	0.63%
Asian American - Male	11.1	6.23%	1.0	4.29%	0.2	7.42%	3.1	5.42%	6.8	7.15%
Asian American - Female	5.3	3.00%	0.4	1.75%	0.4	17.65%	2.9	5.03%	1.6	1.68%
Hispanic American - Male	6.1	3.44%	1.4	6.21%	0.0	0.00%	1.7	2.98%	3.0	3.16%
Hispanic American - Female	1.9	1.05%	0.1	0.60%	0.0	0.00%	0.8	1.34%	1.0	1.02%
Native American - Male	0.2	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.25%
Native American - Female	0.9	0.49%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.91%
Multi-Ethnic	10.9	6.17%	1.4	6.47%	0.1	2.94%	2.4	4.13%	7.0	7.41%
Caucasian Male - SLEB	18.4	10.32%	1.7	7.51%	0.1	2.37%	8.2	14.27%	8.4	8.81%
Caucasian Female - SLEB	9.3	5.25%	0.8	3.45%	0.8	29.65%	3.5	6.17%	4.2	4.46%
Caucasian - Female	11.7	6.62%	0.8	3.46%	0.0	0.00%	7.0	12.30%	3.9	4.13%
NON MWBE/SLEB										
Caucasian - Male	65.2	36.77%	5.5	24.23%	0.8	31.29%	19.9	34.79%	39.0	41.08%
Unknown/Decline	9.3	5.23%	9.3	41.07%	0.0	0.00%	0.0	0.01%	0.0	0.01%
Publicly Owned Entity	19.3	10.87%	0.2	0.78%	0.0	0.00%	2.3	4.09%	16.8	17.65%

All Payments
7/1/20 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	478.2	100.00%	68.1	100.00%	5.7	100.00%	169.1	100.00%	235.3	100.00%
Local	223.9	46.82%								
Non Local	254.3	53.18%								
MWBE/SLEB	192.5	40.26%	12.2	17.94%	2.4	41.89%	58.6	34.68%	119.2	50.68%
African American - Male	4.3	0.91%	0.0	0.06%	0.2	3.90%	2.5	1.49%	1.6	0.66%
African American - Female	4.3	0.90%	0.0	0.00%	0.0	0.00%	3.7	2.18%	0.6	0.26%
Asian American - Male	53.5	11.18%	1.0	1.42%	0.2	3.34%	3.1	1.84%	49.2	20.91%
Asian American - Female	12.0	2.52%	1.7	2.44%	1.1	18.93%	7.6	4.55%	1.6	0.68%
Hispanic American - Male	10.8	2.26%	4.5	6.56%	0.0	0.00%	1.7	1.01%	4.6	1.97%
Hispanic American - Female	2.4	0.50%	0.1	0.20%	0.0	0.00%	0.8	0.45%	1.5	0.64%
Native American - Male	0.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.10%
Native American - Female	0.9	0.18%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.37%
Multi-Ethnic	29.6	6.19%	1.4	2.14%	0.1	1.32%	11.8	6.98%	16.3	6.92%
Caucasian Male - SLEB	29.1	6.07%	2.4	3.49%	0.1	1.07%	8.2	4.83%	18.4	7.83%
Caucasian Female - SLEB	17.8	3.74%	2.0	2.89%	0.7	13.33%	5.8	3.43%	9.3	3.96%
Caucasian - Female	27.5	5.76%	-0.9	-1.26%	0.0	0.00%	13.4	7.92%	15.0	6.38%
NON MWBE/SLEB										
Caucasian - Male	209.9	43.89%	37.3	54.76%	3.3	58.11%	101.2	59.83%	68.1	28.94%
Unknown/Decline	18.4	3.85%	18.4	27.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	57.5	12.00%	0.2	0.26%	0.0	0.00%	9.3	5.49%	48.0	20.38%

All Payments by Quarter - FY 20/21					
7/1/20 - 6/30/21					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,000,943	1,188,549	1,089,576	1,063,677	4,342,745
African American - Female	778,504	801,549	869,879	1,835,692	4,285,624
Asian American - Male	8,512,280	19,168,975	15,293,534	10,485,199	53,459,988
Asian American - Female	2,247,729	2,815,413	3,816,741	3,149,654	12,029,537
Hispanic American - Male	2,603,442	2,100,196	2,551,953	3,548,023	10,803,614
Hispanic American - Female	473,372	394,973	678,915	851,546	2,398,806
Native American - Male	118,635	105,563	11,495	1,763	237,456
Native American - Female	70,698	416,933	299,167	75,822	862,620
Multi-Ethnic	8,512,832	7,920,902	6,686,951	6,488,942	29,609,627
Caucasian Female - SLEB	2,857,870	4,517,055	3,545,527	6,951,018	17,871,470
Caucasian Male - SLEB	5,663,535	5,857,672	8,185,702	9,335,737	29,042,646
Caucasian - Female	2,990,618	11,142,088	9,207,537	4,201,079	27,541,322
Total MWBE/SLEB	35,830,458	56,429,868	52,236,977	47,988,152	192,485,455
Caucasian - Male	56,299,290	63,656,135	45,878,547	44,080,151	209,914,123
Unknown/Decline	1,156,372	1,063,368	9,870,858	6,347,590	18,438,188
Publicly Owned Entity	17,239,697	13,748,861	16,014,450	10,399,690	57,402,698
Total by Category/Quarter	110,525,817	134,898,232	124,000,832	108,815,583	478,240,464

Construction Payments by Quarter - FY 20/21
7/1/20 - 6/30/21

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	41,352	-	-	41,352	
African American - Female	-	1,000	-	-	1,000	
Asian American - Male	611,866	(46,665)	235,398	167,989	968,588	
Asian American - Female	363,533	287,721	971,668	41,368	1,664,290	
Hispanic American - Male	302,581	1,095,380	567,478	2,504,334	4,469,773	
Hispanic American - Female	51,490	24,436	9,267	50,098	135,291	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	442,036	561,728	155,030	297,050	1,455,844	
Caucasian Female - SLEB	16,000	272,755	204,761	1,476,466	1,969,982	
Caucasian Male - SLEB	220,950	463,919	866,265	825,504	2,376,638	
Caucasian - Female	445,006	884,818	2,391,761	(4,576,901)	(855,316)	
Total MWBE/SLEB	2,453,462	3,586,444	5,401,628	785,908	12,227,442	
Caucasian - Male	12,288,417	19,987,073	(59,269)	5,099,579	37,315,800	
Unknown/Decline	1,156,372	1,056,318	9,870,858	6,344,590	18,428,138	
Publicly Owned Entity	992	60,116	54,095	61,754	176,957	
Total by Category/Quarter	15,899,243	24,689,951	15,267,312	12,291,831	68,148,337	

Architecture & Engineering by Quarter - FY 20/21						
7/1/20 - 6/30/21						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	136,380	87,318	-	-	223,698	
African American - Female	-	-	-	-	-	
Asian American - Male	-	15,071	-	176,202	191,273	
Asian American - Female	75,678	17,392	361,985	630,867	1,085,922	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	37,583	10,058	25,982	2,100	75,723	
Caucasian Female - SLEB	19,686	247,790	308,328	188,571	764,375	
Caucasian Male - SLEB	1,920	7,602	20,028	31,646	61,196	
Caucasian - Female	-	-	-	-	-	
Total MWBE/SLEB	271,247	385,231	716,323	1,029,386	2,402,187	
Caucasian - Male	904,039	868,302	769,226	791,452	3,333,019	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	-	-	-	-	-	
Total by Category/Quarter	1,175,286	1,253,533	1,485,549	1,820,838	5,735,206	

Professional Services by Quarter - FY 20/21						
7/1/20 - 6/30/21						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	550,921	593,847	637,042	733,217	2,515,027	
African American - Female	623,041	674,475	744,013	1,640,949	3,682,478	
Asian American - Male	837,777	485,201	991,642	788,294	3,102,914	
Asian American - Female	1,450,987	1,878,702	2,142,321	2,213,596	7,685,606	
Hispanic American - Male	202,618	349,035	957,789	196,762	1,706,204	
Hispanic American - Female	132,306	182,050	293,417	156,148	763,921	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	3,874,209	2,087,786	1,874,269	3,971,798	11,808,062	
Caucasian Female - SLEB	920,033	874,097	850,634	3,162,509	5,807,273	
Caucasian Male - SLEB	2,135,308	1,500,074	2,259,523	2,277,040	8,171,945	
Caucasian - Female	1,471,722	8,417,523	1,571,954	1,930,367	13,391,566	
Total MWBE/SLEB	12,198,922	17,042,790	12,322,604	17,070,680	58,634,996	
Caucasian - Male	26,115,644	28,183,751	24,193,892	22,664,109	101,157,396	
Unknown/Decline	-	-	-	3,000	3,000	
Publicly Owned Entity	1,211,144	2,294,419	2,333,500	3,434,600	9,273,663	
Total by Category/Quarter	39,525,710	47,520,960	38,849,996	43,172,389	169,069,055	

Goods & Services by Quarter - FY 20/21						
7/1/20 - 6/30/21						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	313,642	466,032	452,534	330,460	1,562,668	
African American - Female	155,463	126,074	125,866	194,743	602,146	
Asian American - Male	7,062,637	18,715,368	14,066,494	9,352,714	49,197,213	
Asian American - Female	357,531	631,598	340,767	263,823	1,593,719	
Hispanic American - Male	2,098,243	655,781	1,026,686	846,927	4,627,637	
Hispanic American - Female	289,576	188,487	376,231	645,300	1,499,594	
Native American - Male	118,635	105,563	11,495	1,763	237,456	
Native American - Female	70,698	416,933	299,167	75,822	862,620	
Multi-Ethnic	4,159,004	5,261,330	4,631,670	2,217,994	16,269,998	
Caucasian Female - SLEB	1,902,151	3,122,413	2,181,804	2,123,472	9,329,840	
Caucasian Male - SLEB	3,305,357	3,886,077	5,039,886	6,201,547	18,432,867	
Caucasian - Female	1,073,890	1,839,747	5,243,822	6,847,613	15,005,072	
Total MWBE/SLEB	20,906,827	35,415,403	33,796,422	29,102,178	119,220,830	
Caucasian - Male	16,991,190	14,617,009	20,974,698	15,525,011	68,107,908	
Unknown/Decline	-	7,050	-	-	7,050	
Publicly Owned Entity	16,027,561	11,394,326	13,626,855	6,903,336	47,952,078	
Total by Category/Quarter	53,925,578	61,433,788	68,397,975	51,530,525	235,287,866	

2nd Quarter Payments up to \$500,000 - FY 21/22

10/1/21 - 12/31/21

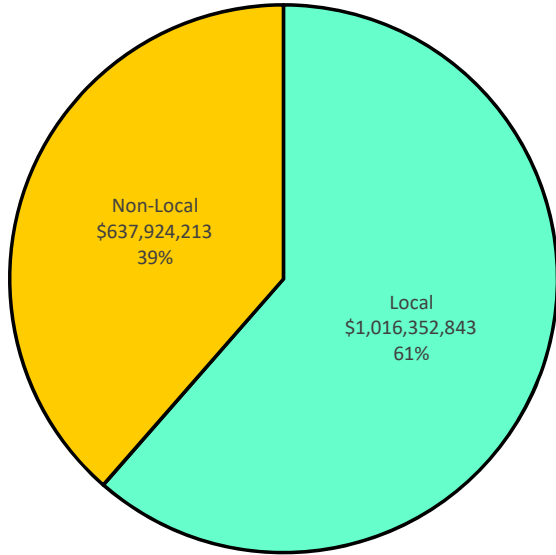
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	45.3	100.00%	3.7	100.00%	2.7	100.00%	17.4	100.00%	21.5
Local	24.8	54.73%	2.2	58.83%	1.5	54.50%	9.1	52.44%	12.0	55.90%
Non Local	20.5	45.27%	1.5	41.17%	1.2	45.50%	8.3	47.56%	9.5	44.10%
MWBE/SLEB	22.4	49.56%	2.0	54.94%	1.0	38.29%	10.3	59.12%	9.1	42.37%
African American - Male	0.9	2.11%	0.0	0.00%	0.1	3.60%	0.6	3.57%	0.2	1.11%
African American - Female	1.1	2.23%	0.0	0.00%	0.0	0.00%	0.9	4.98%	0.2	0.68%
Asian American - Male	2.5	5.49%	0.1	1.41%	0.0	0.82%	0.6	3.55%	1.8	8.34%
Asian American - Female	2.1	4.59%	0.5	13.71%	0.4	15.42%	0.5	2.67%	0.7	3.22%
Hispanic American - Male	2.4	5.19%	0.8	22.91%	0.0	0.00%	0.7	3.82%	0.9	3.94%
Hispanic American - Female	0.4	1.01%	0.0	0.57%	0.0	0.00%	0.3	1.78%	0.1	0.60%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.01%
Native American - Female	0.2	0.48%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	1.01%
Multi-Ethnic	3.2	7.08%	0.1	1.49%	0.0	0.24%	1.3	7.84%	1.8	8.26%
Caucasian Male - SLEB	5.8	12.82%	0.4	13.29%	0.4	13.35%	3.1	17.60%	1.9	8.82%
Caucasian Female - SLEB	1.4	3.28%	0.0	0.00%	0.1	4.86%	0.6	3.56%	0.7	3.42%
Caucasian - Female	2.4	5.27%	0.1	1.56%	0.0	0.00%	1.7	9.74%	0.6	2.96%
NON MWBE/SLEB										
Caucasian - Male	16.8	37.04%	0.7	19.60%	1.7	61.71%	5.9	33.88%	8.5	39.45%
Unknown/Decline	1.2	2.63%	1.0	25.25%	0.0	0.00%	0.0	0.01%	0.2	1.21%
Publicly Owned Entity	4.9	10.77%	0.0	0.21%	0.0	0.00%	1.2	6.99%	3.7	16.97%

2nd Quarter All Payments - FY 21/22
10/1/21 - 12/31/21

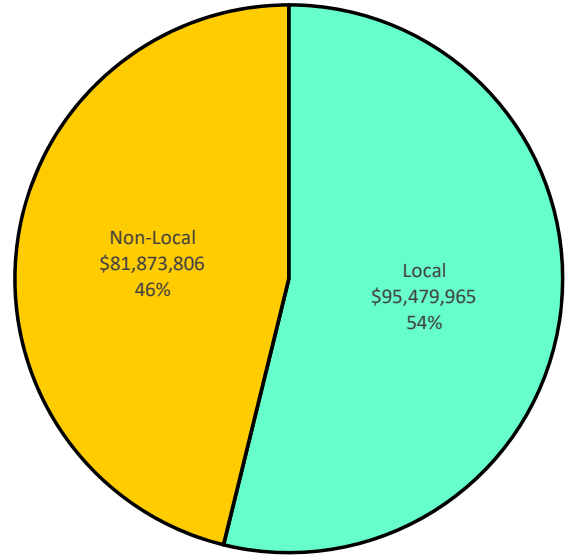
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	120.5	100.00%	18.6	100.00%	2.7	100.00%	48.6	100.00%	50.6
Local	57.1	47.37%	9.8	52.65%	1.5	54.50%	21.4	43.99%	24.4	48.28%
Non Local	63.4	52.63%	8.8	47.35%	1.2	45.50%	27.2	56.01%	26.2	51.72%
MWBE/SLEB	40.6	33.74%	4.8	25.79%	1.0	38.29%	12.7	26.18%	22.1	43.68%
African American - Male	0.9	0.79%	0.0	0.00%	0.1	3.60%	0.6	1.27%	0.2	0.47%
African American - Female	1.1	0.84%	0.0	0.00%	0.0	0.00%	0.9	1.78%	0.2	0.29%
Asian American - Male	8.2	6.84%	0.1	0.28%	0.0	0.82%	0.6	1.27%	7.5	14.93%
Asian American - Female	5.2	4.36%	0.5	2.69%	0.4	15.42%	2.4	5.07%	1.9	3.70%
Hispanic American - Male	4.6	3.82%	3.0	16.53%	0.0	0.00%	0.7	1.36%	0.9	1.68%
Hispanic American - Female	1.0	0.81%	0.0	0.11%	0.0	0.00%	0.3	0.64%	0.7	1.28%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.2	0.18%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.43%
Multi-Ethnic	3.7	3.04%	0.1	0.29%	0.0	0.24%	1.8	3.75%	1.8	3.52%
Caucasian Male - SLEB	6.5	5.41%	0.4	2.61%	0.4	13.35%	3.1	6.29%	2.6	5.17%
Caucasian Female - SLEB	3.1	2.62%	0.6	2.98%	0.1	4.86%	0.6	1.27%	1.8	3.66%
Caucasian - Female	6.1	5.03%	0.1	0.30%	0.0	0.00%	1.7	3.48%	4.3	8.54%
NON MWBE/SLEB										
Caucasian - Male	57.5	47.71%	12.3	66.12%	1.7	61.71%	33.5	68.94%	10.0	19.79%
Unknown/Decline	3.1	2.57%	1.5	8.05%	0.0	0.00%	0.0	0.00%	1.6	3.15%
Publicly Owned Entity	19.3	15.98%	0.0	0.04%	0.0	0.00%	2.4	4.88%	16.9	33.38%

Local Utilization - Payments up to \$500K

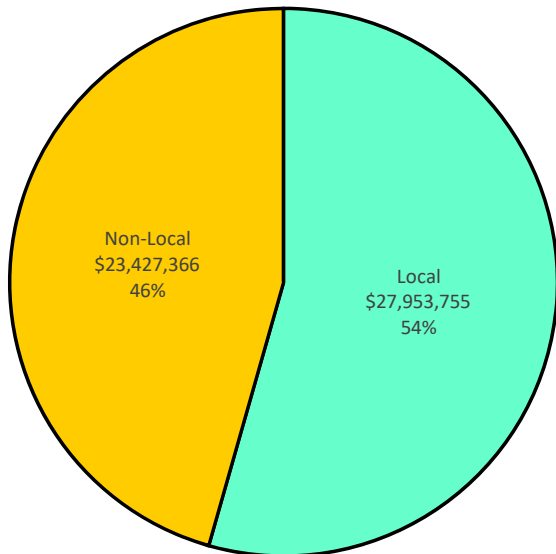
7/1/09 - 12/31/21
up to \$500K



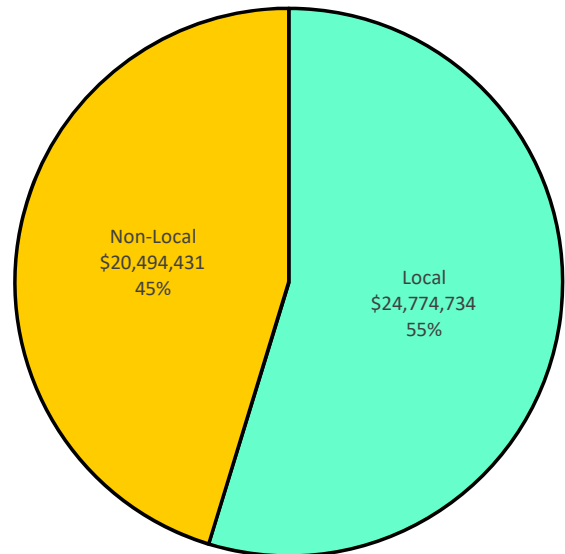
FY 20/21
up to \$500K



FY 21/22 Q1
up to \$500K

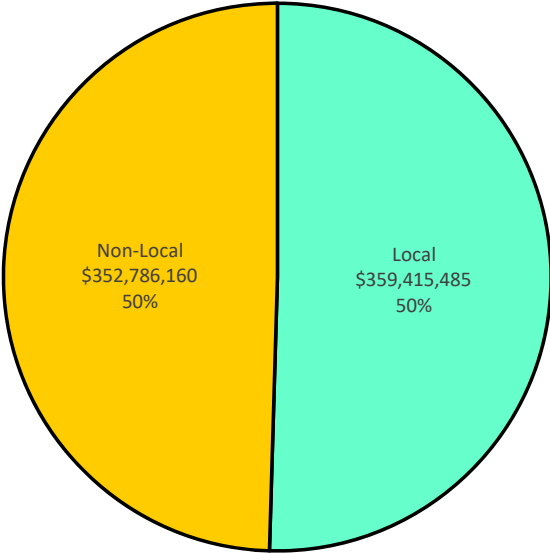


FY 21/22 Q2
up to \$500K

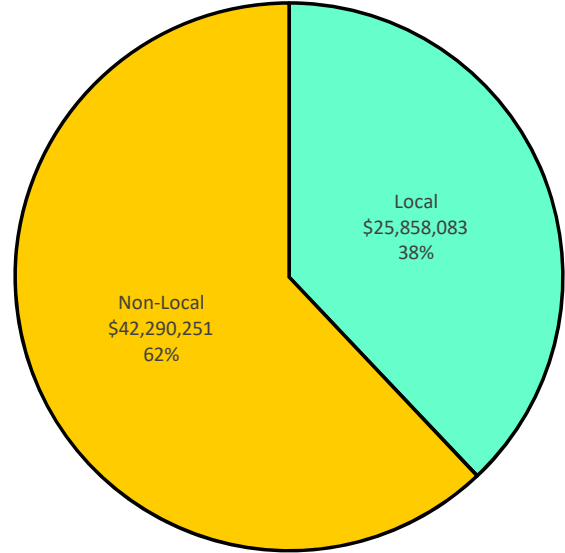


Local Utilization - All Construction Payments

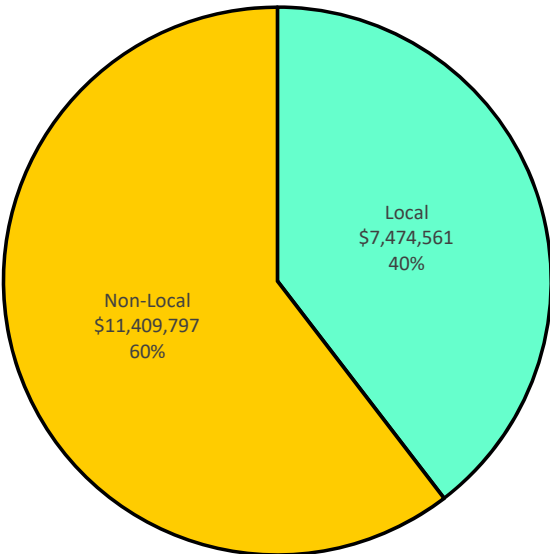
7/1/09 - 12/31/21
Construction



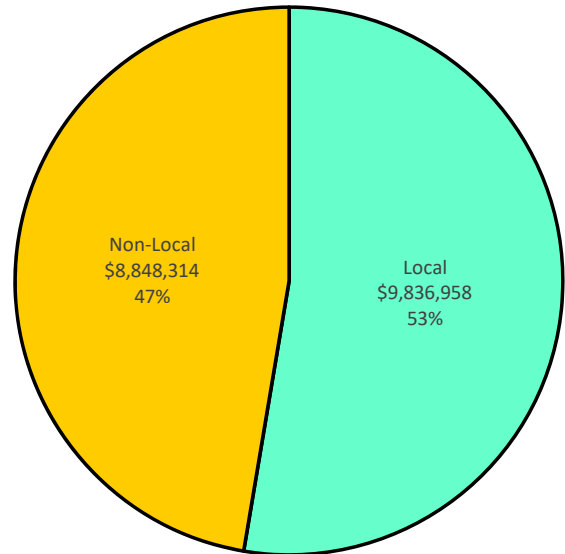
FY 20/21
Construction



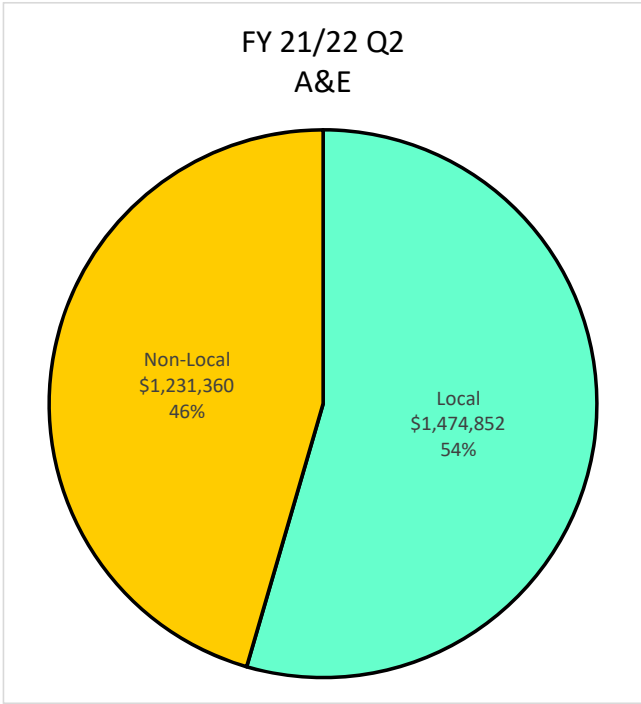
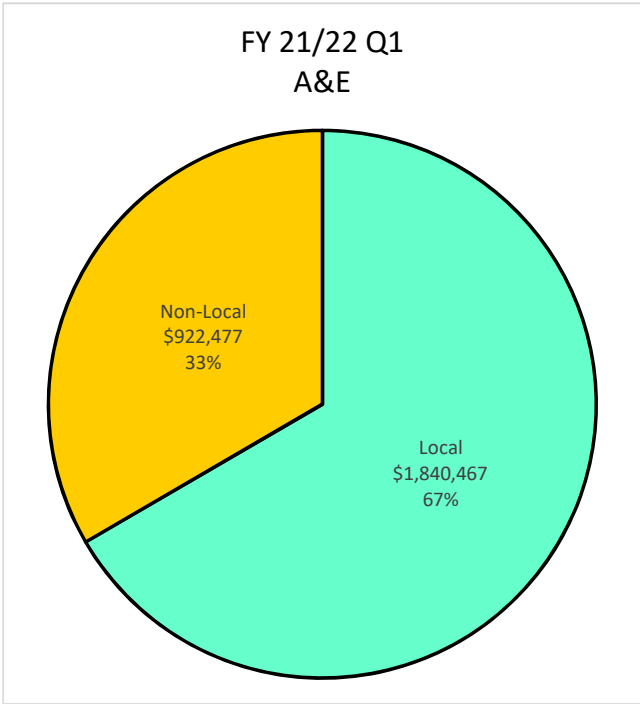
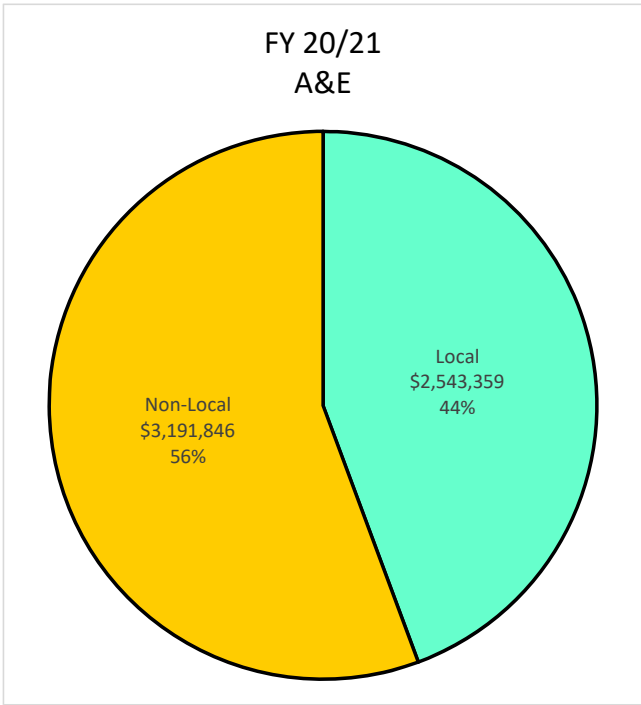
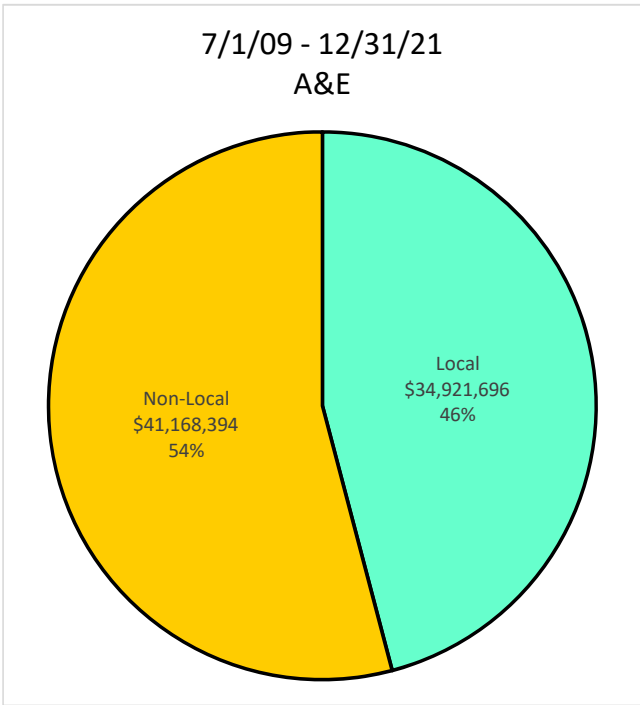
FY 21/22 Q1
Construction



FY 21/22 Q2
Construction

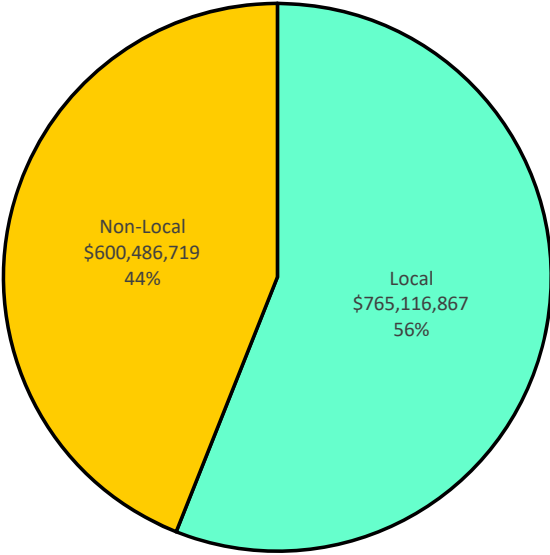


Local Utilization - All Architecture & Engineering Payments

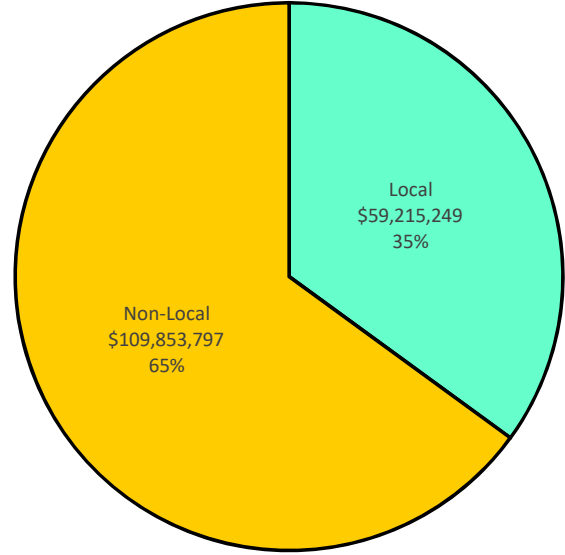


Local Utilization - All Professional Services Payments

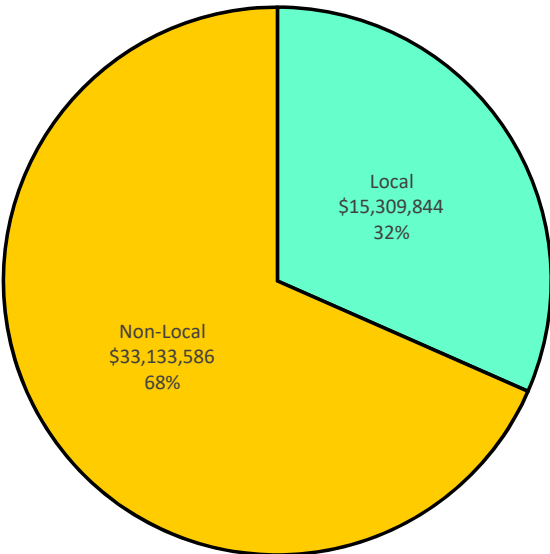
7/1/09 - 12/31/21
Professional Services



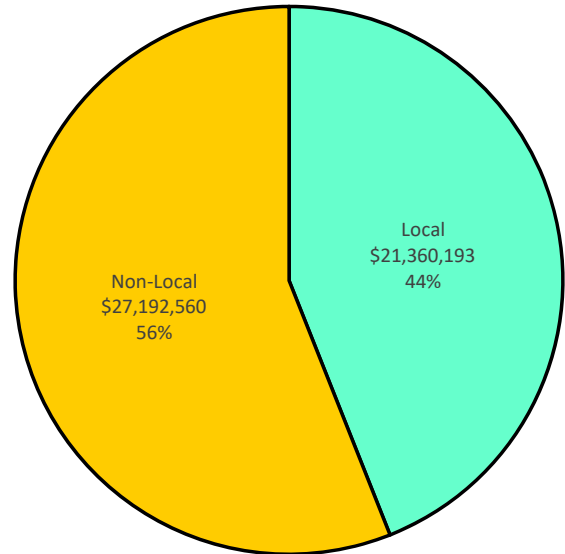
FY 20/21
Professional Services



FY 21/22 Q1
Professional Services

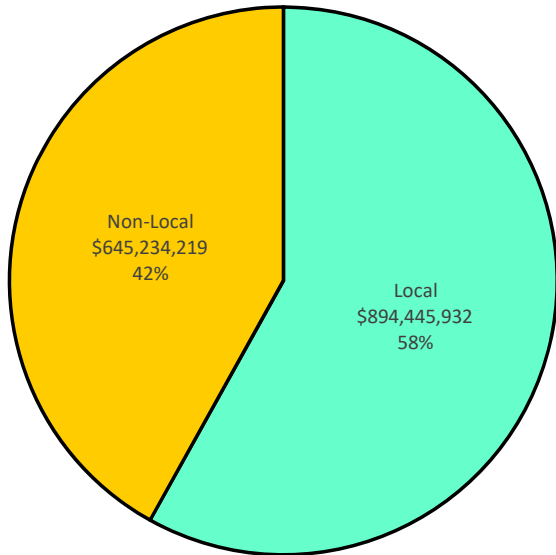


FY 21/22 Q2
Professional Services

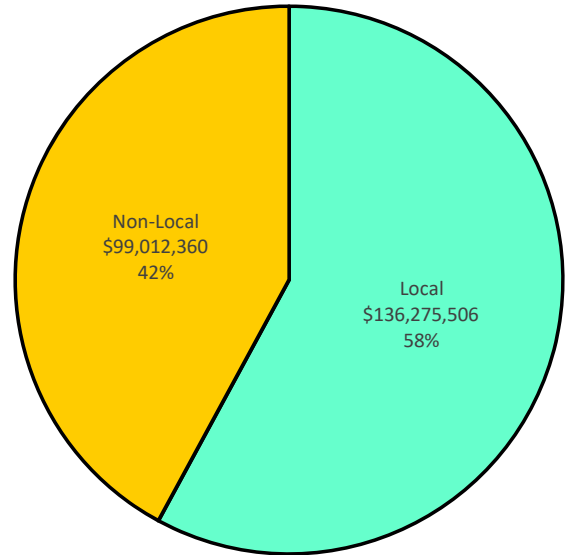


Local Utilization - All Goods and Services Payments

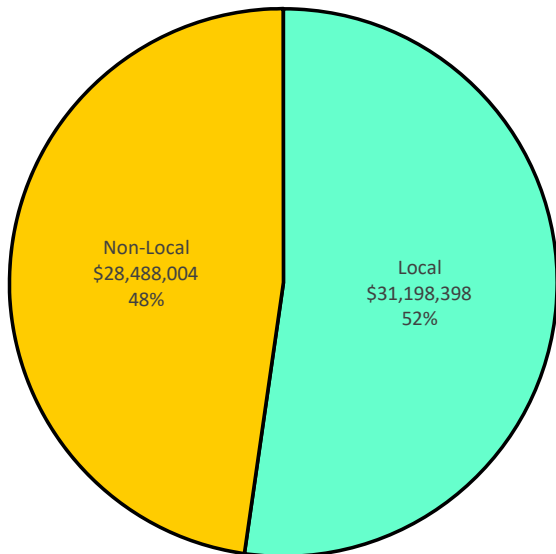
7/1/09 - 12/31/21
Goods and Services



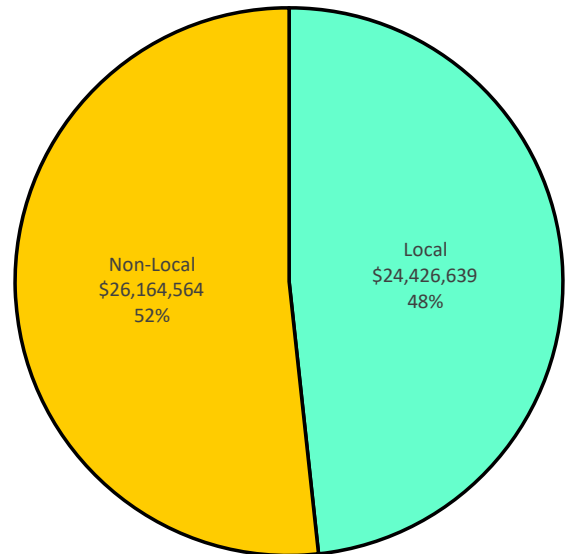
FY 20/21
Goods and Services



FY 21/22 Q1
Goods and Services

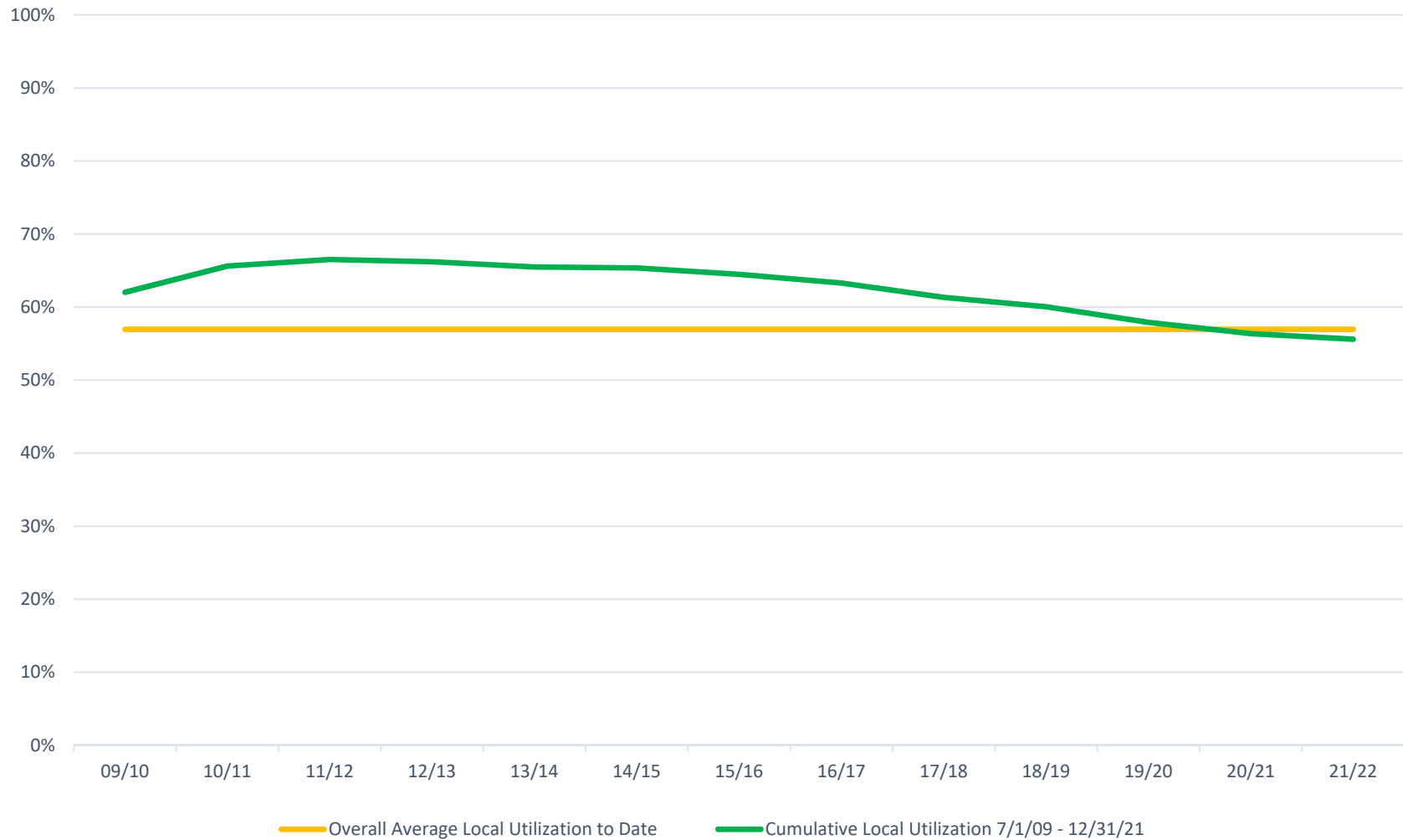


FY 21/22 Q2
Goods and Services



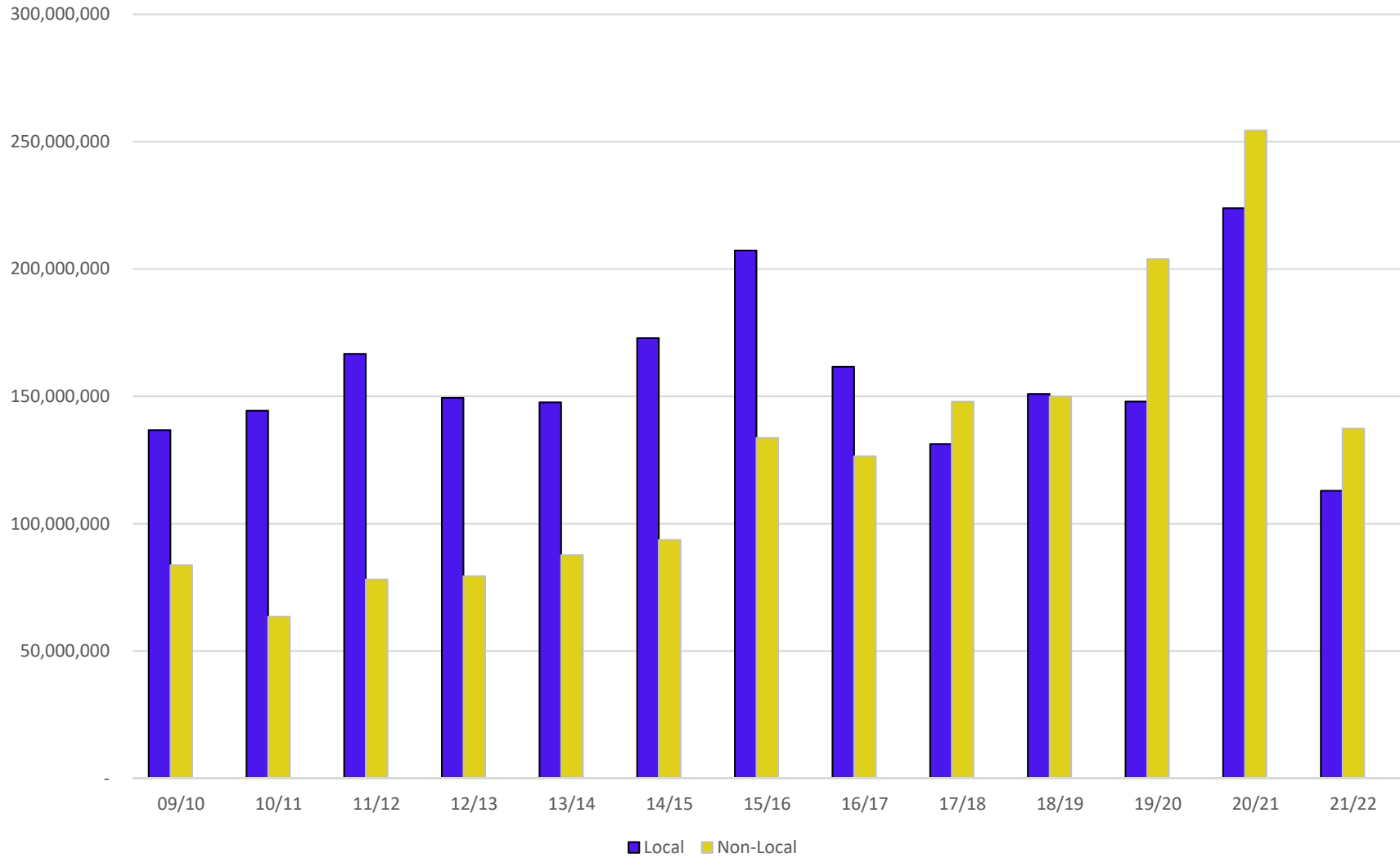
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 56.96%



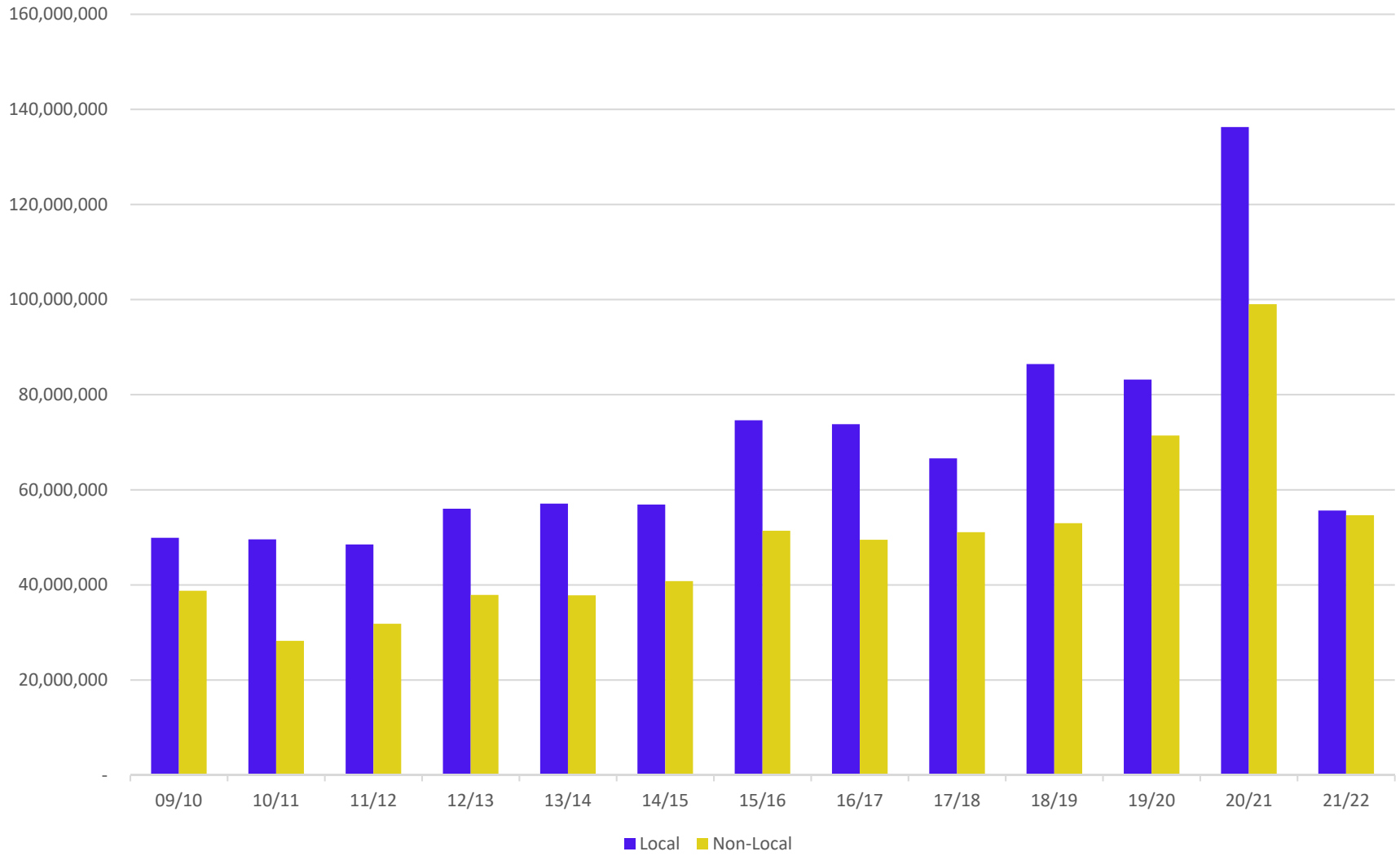
F1 - 7/1/09 - 12/31/21 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 12/31/21 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

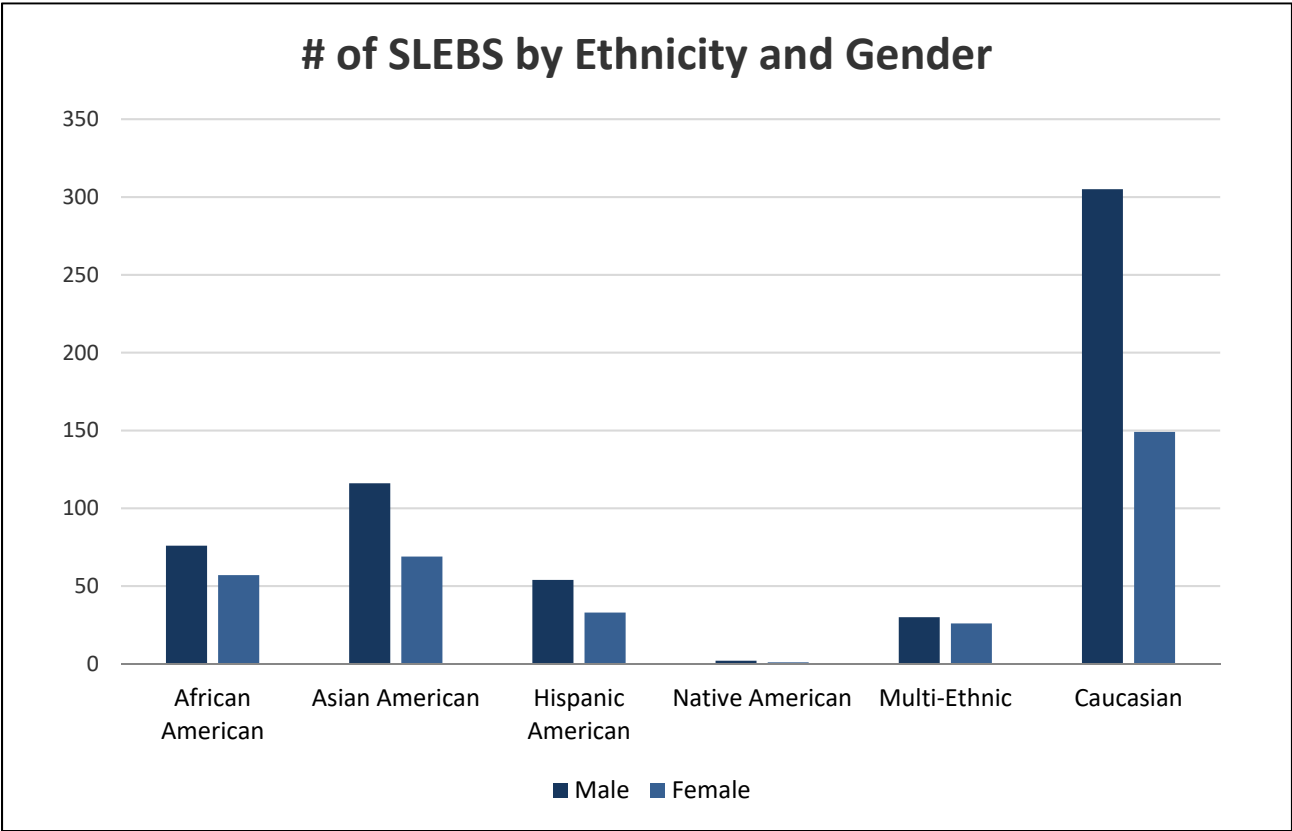
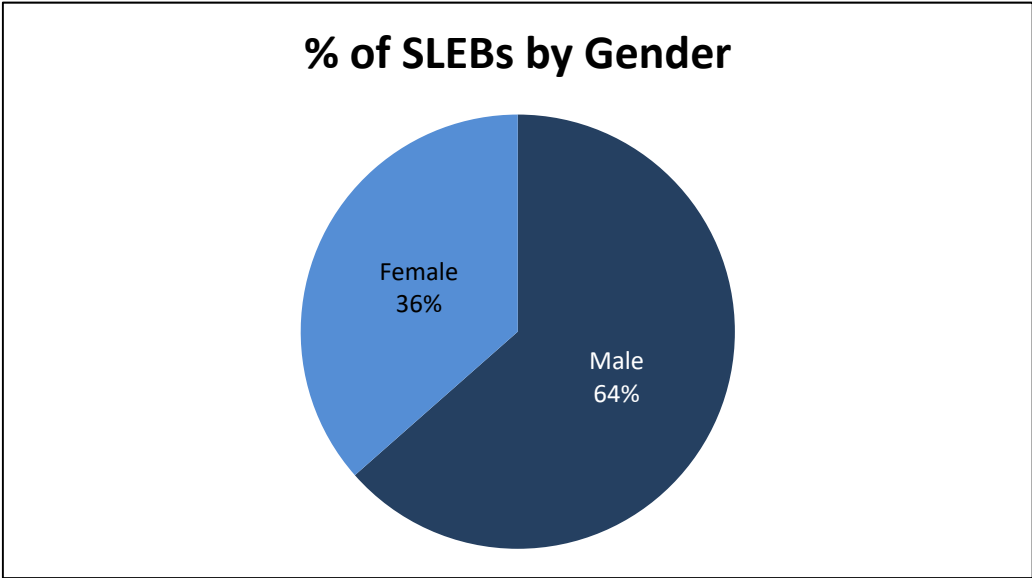


F3 - 7/1/09 - 12/31/21 - Overall Local Utilization - Goods and Services by Dollars

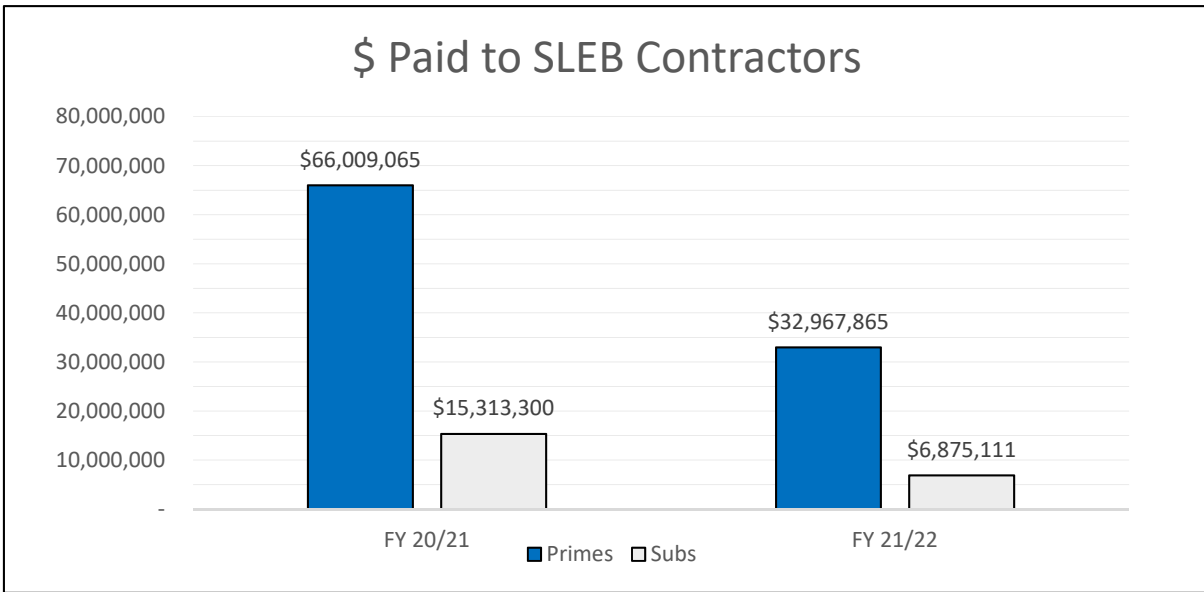
Supplier Pool - Active December 31, 2021

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	133	957	249	1,339
Asian American	185	831	322	1,338
Hispanic American	87	634	233	954
Native American	3	25	45	73
Multi-Ethnic	56	388	298	742
Caucasian	454			454
Total MBE/SLEB	918	2,835	1,147	4,900
Caucasian	-	2,256	2,717	4,973
Unknown/Decline	-	308	398	706
Public Owned Entity	-	119	319	438
Total Other	0	2,683	3,434	6,117
TOTAL SUPPLIERS	918	5,518	4,581	11,017

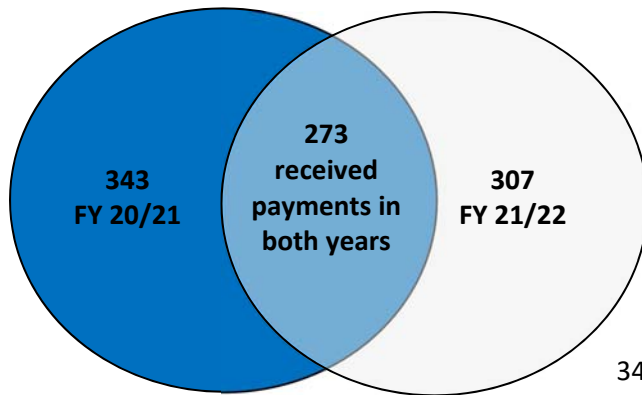
SLEB Breakdown by Ethnicity and Gender December 31, 2021



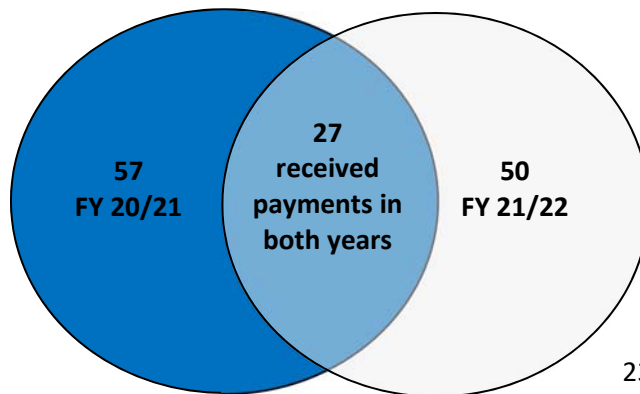
SLEB Payments



SLEB Primes

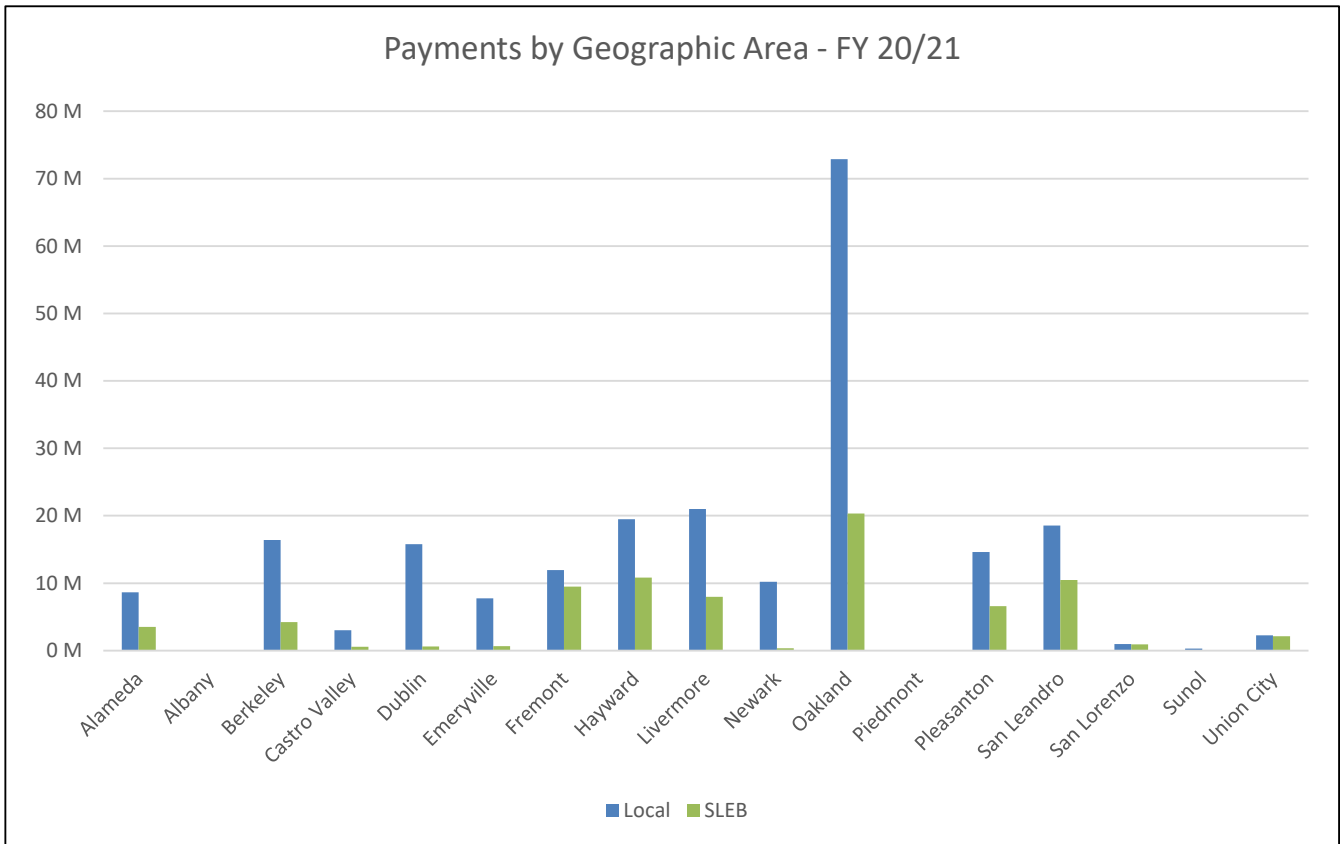


SLEB Subcontractors



Local Payments by Geographic Area - FY 20/21		
Geographic Area	\$	%
Alameda	8,666,167	3.87%
Albany	54,923	0.03%
Berkeley	16,395,396	7.32%
Castro Valley	3,043,263	1.36%
Dublin	15,794,371	7.05%
Emeryville	7,755,806	3.46%
Fremont	11,942,186	5.33%
Hayward	19,470,948	8.70%
Livermore	21,000,078	9.38%
Newark	10,210,162	4.56%
Oakland	72,861,319	32.54%
Piedmont	11,796	0.01%
Pleasanton	14,607,341	6.52%
San Leandro	18,536,564	8.28%
San Lorenzo	975,819	0.44%
Sunol	289,504	0.13%
Union City	2,276,554	1.02%
Total	223,892,197	100.00%

SLEB Payments by Geographic Area - FY 20/21		
Geographic Area	\$	%
Alameda	3,520,462	4.47%
Albany	-	-
Berkeley	4,252,738	5.40%
Castro Valley	582,746	0.74%
Dublin	615,558	0.78%
Emeryville	643,645	0.82%
Fremont	9,476,411	12.03%
Hayward	10,842,231	13.76%
Livermore	7,976,203	10.13%
Newark	367,316	0.47%
Oakland	20,336,137	25.82%
Piedmont	-	-
Pleasanton	6,614,118	8.40%
San Leandro	10,463,288	13.28%
San Lorenzo	945,668	1.20%
Sunol	-	-
Union City	2,130,085	2.70%
Total	78,766,606	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years
7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%	
Local	457.2	58.03%									
Non Local	330.6	41.97%									
MWBE/SLEB	379.5	48.18%	31.9	33.16%	10.9	61.56%	157.1	61.07%	179.6	43.12%	
	African American - Male	23.3	2.95%	0.9	0.90%	0.4	2.29%	13.9	5.40%	8.1	1.94%
	African American - Female	15.3	1.94%	1.3	1.32%	0.0	0.00%	11.2	4.36%	2.8	0.67%
	Asian American - Male	34.7	4.41%	2.7	2.81%	1.0	5.41%	7.9	3.07%	23.1	5.56%
	Asian American - Female	25.1	3.18%	3.0	3.09%	1.4	7.94%	13.2	5.11%	7.5	1.80%
	Hispanic American - Male	21.8	2.77%	6.3	6.52%	0.0	0.04%	4.8	1.87%	10.7	2.58%
	Hispanic American - Female	9.3	1.18%	0.5	0.55%	0.0	0.04%	4.1	1.59%	4.7	1.12%
	Native American - Male	0.8	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.8	0.20%
	Native American - Female	2.3	0.29%	0.1	0.05%	0.0	0.00%	0.0	0.00%	2.2	0.53%
	Multi-Ethnic	46.9	5.96%	5.1	5.31%	0.6	3.58%	12.0	4.68%	29.2	7.01%
	Caucasian Male - SLEB	99.8	12.67%	6.5	6.75%	3.5	19.84%	38.9	15.14%	50.9	12.22%
	Caucasian Female - SLEB	46.3	5.88%	2.7	2.89%	3.9	22.04%	20.5	7.96%	19.2	4.59%
	Caucasian - Female	53.9	6.84%	2.8	2.97%	0.1	0.38%	30.6	11.88%	20.4	4.90%

All Payments - Prior 5 Fiscal Years
7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%	
Local	815.8	48.03%									
Non Local	882.6	51.97%									
MWBE/SLEB	634.8	37.38%	88.6	30.33%	11.5	35.07%	196.1	32.52%	338.5	43.96%	
	African American - Male	23.3	1.37%	0.9	0.30%	0.4	1.23%	13.9	2.30%	8.1	1.05%
	African American - Female	17.6	1.03%	1.3	0.44%	0.0	0.00%	12.0	1.99%	4.3	0.56%
	Asian American - Male	79.8	4.70%	4.5	1.56%	1.0	2.92%	7.9	1.31%	66.4	8.62%
	Asian American - Female	45.1	2.66%	7.9	2.69%	2.0	6.19%	23.5	3.90%	11.7	1.52%
	Hispanic American - Male	60.8	3.58%	29.2	9.99%	0.0	0.02%	4.8	0.80%	26.8	3.48%
	Hispanic American - Female	11.9	0.70%	0.5	0.18%	0.0	0.02%	5.5	0.92%	5.9	0.77%
	Native American - Male	3.1	0.19%	0.0	0.00%	0.0	0.00%	0.0	0.01%	3.1	0.40%
	Native American - Female	2.3	0.13%	0.1	0.02%	0.0	0.00%	0.0	0.00%	2.2	0.29%
	Multi-Ethnic	93.7	5.52%	18.3	6.26%	0.6	1.93%	28.5	4.73%	46.3	6.01%
	Caucasian Male - SLEB	140.6	8.28%	15.7	5.36%	3.5	10.69%	38.9	6.45%	82.5	10.71%
	Caucasian Female - SLEB	77.1	4.54%	5.3	1.83%	3.9	11.87%	23.5	3.88%	44.4	5.77%
	Caucasian - Female	79.4	4.68%	4.9	1.70%	0.1	0.20%	37.6	6.23%	36.8	4.78%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%
Local	457.2	58.03%								
Non Local	330.6	41.97%								
MWBE/SLEB	379.5	48.18%	31.9	33.15%	10.9	61.56%	157.1	61.07%	179.6	43.11%
Alameda County Fire Department	8.2	1.04%	0.1	0.10%	0.1	0.55%	0.6	0.23%	7.4	1.78%
Alameda County	6.6	0.84%	0.0	0.00%	0.0	0.00%	0.1	0.04%	6.5	1.56%
Assessor's Office	1.0	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.0	0.24%
Auditor-Controller Agency	3.5	0.44%	0.0	0.00%	0.0	0.00%	1.2	0.47%	2.3	0.55%
Behavioral Health Services	16.6	2.11%	0.0	0.00%	0.0	0.00%	10.3	4.00%	6.3	1.51%
Board of Supervisors	1.5	0.19%	0.0	0.00%	0.0	0.00%	1.1	0.43%	0.4	0.10%
County Administrator	31.8	4.04%	0.0	0.01%	0.4	2.25%	30.2	11.74%	1.2	0.29%
Community Development Agency	8.1	1.03%	0.4	0.41%	0.0	0.00%	6.6	2.57%	1.1	0.26%
County Libraries	4.4	0.56%	0.0	0.00%	0.0	0.00%	0.8	0.31%	3.6	0.86%
County Counsel	1.6	0.20%	0.0	0.00%	0.0	0.00%	1.3	0.50%	0.3	0.07%
Child Support Services	2.1	0.27%	0.0	0.00%	0.0	0.00%	1.3	0.50%	0.8	0.19%
District Attorney's Office	1.8	0.23%	0.0	0.00%	0.0	0.00%	0.6	0.23%	1.2	0.29%
Environmental Health Services	4.6	0.58%	0.1	0.10%	0.0	0.00%	0.9	0.35%	3.6	0.86%
General Services Agency	70.4	8.94%	18.8	19.50%	6.6	37.29%	6.3	2.45%	38.7	9.29%
Health Care Administration	24.4	3.10%	0.0	0.00%	0.0	0.00%	19.6	7.62%	4.8	1.15%
Human Resource Services	2.6	0.33%	0.0	0.00%	0.0	0.00%	0.7	0.27%	1.9	0.46%
Information Technology Dept	14.9	1.89%	0.0	0.00%	0.0	0.00%	3.1	1.21%	11.8	2.83%
Public Works Agency	64.9	8.24%	11.8	12.24%	2.6	14.69%	30.2	11.74%	20.3	4.87%
Public Defender's Office	0.2	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.05%
Public Health Services	14.5	1.84%	0.0	0.02%	0.0	0.00%	7.5	2.92%	7.0	1.68%
Probation Department	18.9	2.40%	0.0	0.00%	0.0	0.00%	8.7	3.38%	10.2	2.45%
Registrar of Voters	0.4	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.10%
Sheriff's Department	32.7	4.15%	0.2	0.21%	0.0	0.00%	8.6	3.34%	23.9	5.74%
Social Services Agency	23.2	2.93%	0.0	0.04%	0.0	0.00%	11.8	4.59%	11.4	2.74%
Treasurer-Tax Collector	0.7	0.09%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.17%
Zone 7 Water Agency	19.9	2.53%	0.5	0.52%	1.2	6.78%	5.6	2.18%	12.6	3.02%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%
Local	815.8	48.03%								
Non Local	882.6	51.97%								
MWBE/SLEB	634.8	37.38%	88.6	30.32%	11.5	35.07%	196.1	32.51%	338.6	43.95%
Alameda County Fire Department	24.0	1.41%	0.1	0.03%	0.1	0.31%	0.6	0.10%	23.2	3.01%
Alameda County	31.2	1.84%	0.0	0.00%	0.0	0.00%	0.1	0.02%	31.1	4.04%
Assessor's Office	1.1	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.14%
Auditor-Controller Agency	3.7	0.22%	0.0	0.00%	0.0	0.00%	1.1	0.18%	2.6	0.34%
Behavioral Health Services	21.5	1.27%	0.0	0.00%	0.0	0.00%	10.6	1.76%	10.9	1.41%
Board of Supervisors	1.5	0.09%	0.0	0.00%	0.0	0.00%	1.1	0.18%	0.4	0.05%
County Administrator	36.2	2.13%	0.0	0.00%	1.0	3.05%	33.9	5.62%	1.3	0.17%
Community Development Agency	22.3	1.31%	4.3	1.47%	0.0	0.00%	15.2	2.52%	2.8	0.36%
County Libraries	4.6	0.27%	0.0	0.00%	0.0	0.00%	0.8	0.13%	3.8	0.49%
County Counsel	1.7	0.10%	0.0	0.00%	0.0	0.00%	1.3	0.21%	0.4	0.05%
Child Support Services	2.3	0.14%	0.0	0.00%	0.0	0.00%	1.3	0.21%	1.0	0.13%
District Attorney's Office	2.6	0.15%	0.0	0.00%	0.0	0.00%	0.6	0.10%	2.0	0.26%
Environmental Health Services	4.9	0.29%	0.1	0.03%	0.0	0.00%	0.9	0.15%	3.9	0.51%
General Services Agency	112.9	6.65%	35.6	12.19%	6.6	20.16%	6.4	1.06%	64.3	8.35%
Health Care Administration	69.3	4.08%	0.0	0.00%	0.0	0.00%	35.9	5.95%	33.4	4.34%
Human Resource Services	2.9	0.17%	0.0	0.00%	0.0	0.00%	0.7	0.12%	2.2	0.29%
Information Technology Dept	32.4	1.91%	0.0	0.00%	0.0	0.00%	11.8	1.96%	20.6	2.67%
Public Works Agency	103.4	6.09%	47.1	16.12%	2.6	7.90%	30.2	5.01%	23.5	3.05%
Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Public Health Services	15.9	0.94%	0.0	0.00%	0.0	0.00%	7.5	1.24%	8.4	1.09%
Probation Department	19.9	1.17%	0.0	0.00%	0.0	0.00%	8.7	1.44%	11.2	1.45%
Registrar of Voters	1.2	0.07%	0.0	0.00%	0.0	0.00%	0.6	0.10%	0.6	0.08%
Sheriff's Department	42.4	2.50%	0.2	0.07%	0.0	0.00%	8.6	1.43%	33.6	4.36%
Social Services Agency	40.2	2.37%	0.0	0.00%	0.0	0.00%	12.6	2.09%	27.6	3.58%
Treasurer-Tax Collector	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.12%
Zone 7 Water Agency	35.5	2.09%	1.2	0.41%	1.2	3.65%	5.6	0.93%	27.5	3.57%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/16 - 6/30/21

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%	
Non SLEB	518.8	65.86%	75.1	77.99%	8.3	46.65%	159.0	61.84%	276.4	66.36%	
SLEB	269.0	34.14%	21.2	22.01%	9.5	53.35%	98.2	38.16%	140.1	33.64%	
African American - Male	17.4	2.20%	0.9	0.97%	0.4	2.29%	9.7	3.76%	6.3	1.52%	
African American - Female	8.0	1.01%	0.0	0.03%	0.0	0.00%	5.6	2.16%	2.4	0.57%	
Asian American - Male	19.7	2.50%	1.1	1.12%	1.0	5.40%	6.8	2.65%	10.9	2.61%	
Asian American - Female	16.8	2.13%	4.2	4.33%	0.3	1.94%	5.6	2.19%	6.6	1.59%	
Hispanic American - Male	11.3	1.44%	1.9	1.94%	0.0	0.00%	3.2	1.25%	6.2	1.50%	
Hispanic American - Female	8.0	1.02%	0.2	0.18%	0.0	0.04%	3.9	1.51%	4.0	0.95%	
Native American - Male	0.2	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.04%	
Native American - Female	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%	
Multi-Ethnic - Male	17.5	2.22%	2.5	2.61%	0.3	1.81%	0.1	0.05%	14.5	3.48%	
Multi-Ethnic - Female	7.6	0.97%	0.1	0.13%	0.0	0.00%	3.8	1.49%	3.7	0.88%	
Caucasian - Male	104.8	13.30%	7.8	8.09%	3.5	19.84%	39.0	15.15%	54.5	13.09%	
Caucasian - Female	56.4	7.16%	2.5	2.60%	3.9	22.04%	20.5	7.96%	29.5	7.09%	
Publicly Owned Entity - SLEB	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%	

All SLEB Payments - Prior 5 Fiscal Years
7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%
Non SLEB	1,325.8	78.06%	243.1	83.21%	23.5	71.26%	493.2	81.76%	566.1	73.50%
SLEB	372.6	21.94%	49.1	16.79%	9.5	28.74%	110.0	18.24%	204.1	26.50%
African American - Male	17.4	1.02%	0.9	0.32%	0.4	1.23%	9.7	1.60%	6.3	0.82%
African American - Female	8.7	0.51%	0.0	0.01%	0.0	0.00%	6.3	1.05%	2.4	0.31%
Asian American - Male	20.6	1.21%	1.1	0.37%	1.0	2.91%	6.8	1.13%	11.7	1.52%
Asian American - Female	30.5	1.80%	6.2	2.13%	0.3	1.04%	13.8	2.29%	10.2	1.32%
Hispanic American - Male	25.4	1.50%	4.3	1.48%	0.0	0.00%	3.2	0.53%	17.9	2.32%
Hispanic American - Female	8.0	0.47%	0.2	0.06%	0.0	0.02%	3.9	0.65%	4.0	0.51%
Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.02%
Native American - Female	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Multi-Ethnic - Male	32.7	1.93%	12.8	4.37%	0.3	0.98%	0.1	0.02%	19.5	2.53%
Multi-Ethnic - Female	7.6	0.45%	0.1	0.04%	0.0	0.00%	3.8	0.64%	3.7	0.48%
Caucasian - Male	143.1	8.42%	18.1	6.19%	3.5	10.69%	39.0	6.46%	82.5	10.71%
Caucasian - Female	77.1	4.54%	5.3	1.83%	3.9	11.87%	23.4	3.88%	44.4	5.77%
Publicly Owned Entity - SLEB	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.14%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%
Non SLEB	518.9	65.86%	75.1	77.99%	8.3	46.65%	159.0	61.84%	276.4	66.36%
SLEB	269.0	34.14%	21.2	22.01%	9.5	53.35%	98.2	38.16%	140.1	33.64%
Alameda County Fire Department	4.6	0.59%	0.1	0.07%	0.1	0.26%	0.3	0.11%	4.2	1.02%
Alameda County	3.4	0.43%	0.0	0.00%	0.0	0.08%	0.1	0.05%	3.3	0.78%
Assessor's Office	1.0	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.9	0.22%
Auditor-Controller Agency	3.4	0.43%	0.0	0.01%	0.0	0.02%	1.2	0.45%	2.2	0.53%
Behavioral Health Services	10.2	1.30%	0.0	0.00%	0.0	0.00%	5.0	1.96%	5.2	1.25%
Board of Supervisors	0.9	0.11%	0.0	0.00%	0.0	0.00%	0.6	0.22%	0.3	0.08%
County Administrator	20.7	2.63%	0.0	0.01%	0.0	0.22%	19.4	7.55%	1.2	0.29%
Community Development Agency	5.6	0.71%	0.3	0.32%	0.0	0.00%	4.1	1.58%	1.2	0.28%
County Libraries	2.8	0.35%	0.0	0.00%	0.0	0.00%	0.1	0.05%	2.7	0.64%
County Counsel	1.0	0.13%	0.0	0.00%	0.0	0.00%	0.7	0.28%	0.3	0.07%
Child Support Services	1.8	0.23%	0.0	0.00%	0.0	0.00%	0.9	0.35%	0.9	0.22%
District Attorney's Office	2.6	0.33%	0.0	0.00%	0.0	0.00%	0.5	0.19%	2.1	0.50%
Environmental Health Services	4.1	0.52%	0.0	0.00%	0.0	0.00%	0.9	0.33%	3.3	0.78%
General Services Agency	56.7	7.20%	14.7	15.27%	5.5	30.83%	6.1	2.36%	30.5	7.32%
Health Care Administration	13.8	1.75%	0.0	0.00%	0.0	0.14%	11.9	4.61%	1.9	0.45%
Human Resource Services	2.2	0.28%	0.0	0.00%	0.0	0.00%	0.4	0.17%	1.8	0.42%
Information Technology Dept	11.4	1.45%	0.0	0.00%	0.0	0.02%	1.7	0.64%	9.8	2.35%
Public Works Agency	48.3	6.13%	6.0	6.21%	2.6	14.90%	27.9	10.85%	11.8	2.82%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.08%
Public Health Services	10.5	1.33%	0.0	0.00%	0.0	0.02%	4.0	1.55%	6.5	1.56%
Probation Department	7.4	0.93%	0.0	0.00%	0.0	0.01%	1.5	0.57%	5.9	1.41%
Registrar of Voters	1.1	0.14%	0.0	0.00%	0.0	0.09%	0.5	0.20%	0.6	0.14%
Sheriff's Department	22.3	2.83%	0.0	0.02%	0.0	0.10%	2.8	1.08%	19.5	4.69%
Social Services Agency	20.9	2.65%	0.0	0.00%	0.0	0.00%	6.0	2.32%	15.0	3.59%
Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%
Zone 7 Water Agency	11.0	1.40%	0.1	0.11%	1.2	6.65%	1.8	0.70%	7.9	1.90%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%
Non SLEB	1,325.8	78.06%	243.1	83.21%	23.5	71.26%	493.2	81.76%	566.1	73.50%
SLEB	372.6	21.94%	49.1	16.79%	9.5	28.74%	110.0	18.24%	204.1	26.50%
Alameda County Fire Department	17.8	1.05%	0.1	0.02%	0.1	0.14%	0.3	0.05%	17.4	2.26%
Alameda County	5.2	0.31%	0.0	0.00%	0.0	0.05%	0.1	0.02%	5.1	0.66%
Assessor's Office	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.12%
Auditor-Controller Agency	3.4	0.20%	0.0	0.00%	0.0	0.01%	1.2	0.19%	2.2	0.29%
Behavioral Health Services	14.1	0.83%	0.0	0.00%	0.0	0.00%	5.0	0.84%	9.1	1.18%
Board of Supervisors	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.6	0.09%	0.3	0.04%
County Administrator	24.4	1.44%	0.0	0.00%	0.0	0.12%	23.1	3.84%	1.2	0.16%
Community Development Agency	9.5	0.56%	4.3	1.46%	0.0	0.00%	4.1	0.68%	1.2	0.15%
County Libraries	2.8	0.16%	0.0	0.00%	0.0	0.00%	0.1	0.02%	2.7	0.34%
County Counsel	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.7	0.12%	0.3	0.04%
Child Support Services	1.8	0.11%	0.0	0.00%	0.0	0.00%	0.9	0.15%	0.9	0.12%
District Attorney's Office	2.6	0.15%	0.0	0.00%	0.0	0.00%	0.5	0.08%	2.1	0.27%
Environmental Health Services	4.1	0.24%	0.0	0.00%	0.0	0.00%	0.9	0.14%	3.3	0.42%
General Services Agency	92.0	5.42%	27.3	9.35%	5.5	16.61%	6.1	1.01%	53.2	6.91%
Health Care Administration	13.8	0.81%	0.0	0.00%	0.0	0.08%	11.9	1.96%	1.9	0.25%
Human Resource Services	2.2	0.13%	0.0	0.00%	0.0	0.00%	0.4	0.07%	1.8	0.23%
Information Technology Dept	27.6	1.62%	0.0	0.00%	0.0	0.01%	9.8	1.62%	17.8	2.31%
Public Works Agency	58.9	3.47%	16.6	5.68%	2.6	8.03%	27.9	4.63%	11.8	1.53%
Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Public Health Services	10.5	0.62%	0.0	0.00%	0.0	0.01%	4.0	0.66%	6.5	0.84%
Probation Department	7.4	0.43%	0.0	0.00%	0.0	0.01%	1.5	0.24%	5.9	0.76%
Registrar of Voters	1.1	0.07%	0.0	0.00%	0.0	0.05%	0.5	0.09%	0.6	0.07%
Sheriff's Department	25.1	1.48%	0.0	0.01%	0.0	0.05%	2.8	0.46%	22.3	2.90%
Social Services Agency	21.5	1.26%	0.0	0.00%	0.0	0.00%	6.0	0.99%	15.5	2.02%
Treasurer-Tax Collector	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.14%
Zone 7 Water Agency	22.7	1.34%	0.8	0.27%	1.2	3.58%	1.8	0.30%	18.9	2.46%