



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

November 14, 2023

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through September 30, 2023 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$2.0B
- \$1.2B was paid to local contractors which equals 59.65% of total dollars up to \$500,000
- \$973.7M was paid to MWBE/SLEB contractors which equals 48.84% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$94.9M which equals 37.63% of Construction dollars
Architecture & Engineering:	\$27.5M which equals 51.50% of Architecture & Engineering dollars
Professional Services:	\$382.7M which equals 59.51% of Professional Services dollars
Goods & Services:	\$468.6M which equals 44.85% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2023 and includes:

- Total payments were \$4.5B
- \$2.4B was paid to local contractors which equals 53.56% of total dollars
- \$1.6B was paid to MWBE/SLEB contractors which equals 35.47% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$256.0M which is 29.68% of Construction dollars
Architecture & Engineering:	\$34.3M which is 38.39% of Architecture & Engineering dollars
Professional Services:	\$527.8M which is 30.77% of Professional Services dollars
Goods & Services:	\$772.9M which is 42.53% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

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Payments up to \$500,000

7/1/09 - 9/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	1,993.4	100.00%	252.2	100.00%	53.4	100.00%	643.0	100.00%	1,044.8
Local	1,189.1	59.65%								
Non Local	804.3	40.35%								
MWBE/SLEB	973.7	48.84%	94.9	37.63%	27.5	51.50%	382.7	59.51%	468.6	44.85%
African American - Male	61.7	3.10%	1.5	0.58%	1.4	2.58%	35.6	5.54%	23.2	2.23%
African American - Female	41.3	2.07%	2.9	1.18%	0.0	0.00%	31.3	4.86%	7.1	0.68%
Asian American - Male	91.5	4.59%	9.9	3.93%	4.5	8.45%	22.2	3.46%	54.9	5.25%
Asian American - Female	55.0	2.76%	6.9	2.74%	2.6	4.84%	24.2	3.76%	21.3	2.04%
Hispanic American - Male	57.5	2.88%	20.3	8.06%	0.5	0.88%	10.9	1.68%	25.8	2.47%
Hispanic American - Female	28.3	1.42%	1.8	0.72%	0.0	0.04%	13.5	2.10%	13.0	1.24%
Native American - Male	1.1	0.06%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.1	0.10%
Native American - Female	6.6	0.33%	0.1	0.02%	0.0	0.00%	1.2	0.19%	5.3	0.50%
Multi-Ethnic	112.7	5.65%	9.5	3.77%	0.8	1.53%	34.4	5.35%	68.0	6.51%
Caucasian Male - SLEB	272.8	13.68%	24.9	9.86%	8.7	16.32%	95.0	14.78%	144.2	13.80%
Caucasian Female - SLEB	120.0	6.02%	9.6	3.81%	7.5	14.03%	45.9	7.13%	57.0	5.46%
Caucasian - Female	125.2	6.28%	7.5	2.96%	1.5	2.82%	68.5	10.65%	47.7	4.57%
NON MWBE/SLEB										
Caucasian - Male	676.3	33.93%	73.3	29.06%	20.9	39.03%	214.1	33.30%	368.0	35.23%
Unknown/Decline	90.6	4.55%	79.4	31.49%	4.5	8.50%	4.5	0.70%	2.2	0.21%
Publicly Owned Entity	252.8	12.68%	4.6	1.82%	0.5	0.97%	41.7	6.49%	206.0	19.71%

**All Payments
7/1/09 - 9/30/23**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	4,485.2	100.00%	862.9	100.00%	89.2	100.00%	1,715.5	100.00%	1,817.6	100.00%
Local	2,402.4	53.56%								
Non Local	2,082.8	46.44%								
MWBE/SLEB	1,591.1	35.47%	256.0	29.68%	34.3	38.39%	527.8	30.77%	772.9	42.53%
African American - Male	85.9	1.91%	2.9	0.34%	1.4	1.54%	49.8	2.90%	31.8	1.75%
African American - Female	51.1	1.14%	4.7	0.55%	0.0	0.00%	37.8	2.20%	8.6	0.47%
Asian American - Male	183.7	4.10%	17.5	2.03%	6.9	7.71%	28.5	1.67%	130.8	7.19%
Asian American - Female	123.5	2.75%	29.3	3.40%	4.6	5.12%	57.0	3.32%	32.6	1.80%
Hispanic American - Male	133.1	2.97%	66.6	7.72%	0.5	0.52%	18.9	1.10%	47.1	2.60%
Hispanic American - Female	47.0	1.05%	3.2	0.37%	0.0	0.02%	23.3	1.36%	20.5	1.13%
Native American - Male	3.4	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.4	0.18%
Native American - Female	6.6	0.15%	0.1	0.01%	0.0	0.00%	1.2	0.07%	5.3	0.29%
Multi-Ethnic	206.0	4.59%	38.0	4.40%	2.7	3.02%	68.2	3.98%	97.1	5.35%
Caucasian Male - SLEB	366.0	8.16%	47.7	5.52%	8.7	9.77%	107.2	6.25%	202.4	11.14%
Caucasian Female - SLEB	189.0	4.21%	23.0	2.67%	8.0	8.99%	49.4	2.88%	108.6	5.97%
Caucasian - Female	195.7	4.36%	23.0	2.67%	1.5	1.69%	86.5	5.04%	84.7	4.66%
NON MWBE/SLEB										
Caucasian - Male	1,805.5	40.25%	444.2	51.47%	41.2	46.20%	763.3	44.50%	556.8	30.63%
Unknown/Decline	185.1	4.13%	151.6	17.56%	12.0	13.44%	11.9	0.69%	9.6	0.53%
Publicly Owned Entity	903.6	20.15%	11.1	1.29%	1.7	1.97%	412.5	24.04%	478.3	26.31%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	(159,831)	-1.74%
African American - Female	156,318	1.70%
Asian American - Male	(1,082,107)	-11.77%
Asian American - Female	53,980	0.59%
Hispanic American - Male	319,003	3.47%
Hispanic American - Female	133,675	1.45%
Native American - Male	12,250	0.13%
Native American - Female	56,465	0.61%
Multi-Ethnic>50% - Male	80,127	0.87%
Multi-Ethnic>50% - Female	(17,832)	-0.19%
Caucasian Female - SLEB	554,777	6.04%
Caucasian Male - SLEB	2,022,972	22.01%
Caucasian - Female	246,275	2.68%
Multi-Ethnic 50/50	(221,190)	-2.41%
Total MWBE/SLEB	2,154,882	23.44%
Caucasian - Male	1,377,294	14.99%
Unknown/Decline	6,076,791	66.11%
Publicly Owned Entity	(417,546)	-4.54%
Total	9,191,421	100.00%
% MWBE/SLEB	23.44%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	75,052	1.72%
African American - Female	-	-
Asian American - Male	488,653	11.21%
Asian American - Female	258,627	5.93%
Hispanic American - Male	81,371	1.87%
Hispanic American - Female	21,631	0.50%
Native American - Male	6,753	0.16%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.10%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	295,976	6.79%
Caucasian Male - SLEB	966,636	22.18%
Caucasian - Female	43,053	0.99%
Multi-Ethnic 50/50	465,877	10.69%
Total MWBE/SLEB	2,708,129	62.14%
Caucasian - Male	1,308,514	30.03%
Unknown/Decline	182,161	4.18%
Publicly Owned Entity	158,971	3.65%
Total	4,357,775	100.00%
% MWBE/SLEB	62.14%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	3,075,965	4.89%
African American - Female	3,047,043	4.85%
Asian American - Male	2,986,092	4.75%
Asian American - Female	2,766,155	4.40%
Hispanic American - Male	1,213,202	1.93%
Hispanic American - Female	2,499,697	3.98%
Native American - Male	39,604	0.06%
Native American - Female	-	-
Multi-Ethnic>50% - Male	987,011	1.57%
Multi-Ethnic>50% - Female	585,998	0.93%
Caucasian Female - SLEB	5,629,188	8.96%
Caucasian Male - SLEB	9,598,128	15.27%
Caucasian - Female	7,971,690	12.68%
Multi-Ethnic 50/50	505,164	0.80%
Total MWBE/SLEB	40,904,937	65.07%
Caucasian - Male	18,681,471	29.72%
Unknown/Decline	513,518	0.82%
Publicly Owned Entity	2,758,191	4.39%
Total	62,858,117	100.00%
% MWBE/SLEB	65.07%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	4,179,536	2.19%
African American - Female	2,232,988	1.17%
Asian American - Male	10,897,132	5.70%
Asian American - Female	3,626,256	1.90%
Hispanic American - Male	4,768,289	2.50%
Hispanic American - Female	3,307,570	1.73%
Native American - Male	371,494	0.19%
Native American - Female	575,099	0.30%
Multi-Ethnic>50% - Male	3,864,185	2.02%
Multi-Ethnic>50% - Female	1,354,958	0.71%
Caucasian Female - SLEB	8,060,060	4.22%
Caucasian Male - SLEB	21,086,163	11.04%
Caucasian - Female	12,216,809	6.39%
Multi-Ethnic 50/50	7,035,351	3.68%
Total MWBE/SLEB	83,575,890	43.74%
Caucasian - Male	78,591,343	41.13%
Unknown/Decline	382,650	0.20%
Publicly Owned Entity	28,518,869	14.93%
Total	191,068,752	100.00%
% MWBE/SLEB	43.74%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	7,170,722	2.68%
African American - Female	5,436,349	2.03%
Asian American - Male	13,289,770	4.97%
Asian American - Female	6,705,018	2.51%
Hispanic American - Male	6,381,865	2.39%
Hispanic American - Female	5,962,573	2.23%
Native American - Male	430,101	0.16%
Native American - Female	631,564	0.24%
Multi-Ethnic>50% - Male	4,935,823	1.84%
Multi-Ethnic>50% - Female	1,923,124	0.72%
Caucasian Female - SLEB	14,540,001	5.44%
Caucasian Male - SLEB	33,673,899	12.59%
Caucasian - Female	20,477,827	7.65%
Multi-Ethnic 50/50	7,785,202	2.91%
Total MWBE/SLEB	129,343,838	48.36%
Caucasian - Male	99,958,622	37.37%
Unknown/Decline	7,155,120	2.67%
Publicly Owned Entity	31,018,485	11.60%
Total	267,476,065	100.00%
% MWBE/SLEB	48.36%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	859,955	1.63%
African American - Female	517,436	0.98%
Asian American - Male	1,822,982	3.45%
Asian American - Female	979,824	1.85%
Hispanic American - Male	4,547,826	8.60%
Hispanic American - Female	999,730	1.89%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,149,782	2.17%
Multi-Ethnic>50% - Female	153,878	0.29%
Caucasian Female - SLEB	1,737,550	3.29%
Caucasian Male - SLEB	6,399,568	12.10%
Caucasian - Female	1,036,223	1.96%
Multi-Ethnic 50/50	1,051,860	1.99%
Total MWBE/SLEB	21,256,614	40.20%
Caucasian - Male	8,915,070	16.86%
Unknown/Decline	22,150,470	41.89%
Publicly Owned Entity	556,474	1.05%
Total	52,878,628	100.00%
% MWBE/SLEB	40.20%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	555,358	4.48%
African American - Female	-	-
Asian American - Male	1,120,092	9.05%
Asian American - Female	526,119	4.25%
Hispanic American - Male	226,159	1.83%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,175,846	17.58%
Caucasian Male - SLEB	2,870,470	23.19%
Caucasian - Female	105,231	0.85%
Multi-Ethnic 50/50	347,305	2.80%
Total MWBE/SLEB	7,926,580	64.03%
Caucasian - Male	3,468,952	28.02%
Unknown/Decline	622,990	5.03%
Publicly Owned Entity	360,872	2.92%
Total	12,379,394	100.00%
% MWBE/SLEB	64.03%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	13,538,210	6.98%
African American - Female	11,731,696	6.05%
Asian American - Male	6,997,336	3.61%
Asian American - Female	7,297,776	3.76%
Hispanic American - Male	3,764,654	1.94%
Hispanic American - Female	5,316,381	2.74%
Native American - Male	-	-
Native American - Female	95,950	0.05%
Multi-Ethnic>50% - Male	2,590,459	1.34%
Multi-Ethnic>50% - Female	4,063,396	2.09%
Caucasian Female - SLEB	18,820,167	9.70%
Caucasian Male - SLEB	33,060,237	17.04%
Caucasian - Female	19,313,523	9.96%
Multi-Ethnic 50/50	5,451,771	2.81%
Total MWBE/SLEB	132,041,556	68.07%
Caucasian - Male	51,755,581	26.68%
Unknown/Decline	1,402,450	0.72%
Publicly Owned Entity	8,792,187	4.53%
Total	193,991,774	100.00%
% MWBE/SLEB	68.07%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	7,219,193	2.23%
African American - Female	3,486,188	1.08%
Asian American - Male	18,539,723	5.73%
Asian American - Female	7,059,057	2.18%
Hispanic American - Male	5,067,562	1.57%
Hispanic American - Female	3,102,252	0.96%
Native American - Male	281,025	0.09%
Native American - Female	1,021,412	0.32%
Multi-Ethnic>50% - Male	4,437,114	1.37%
Multi-Ethnic>50% - Female	2,127,216	0.66%
Caucasian Female - SLEB	17,431,095	5.37%
Caucasian Male - SLEB	48,024,136	14.83%
Caucasian - Female	15,347,323	4.74%
Multi-Ethnic 50/50	8,741,426	2.70%
Total MWBE/SLEB	141,884,722	43.83%
Caucasian - Male	116,755,336	36.07%
Unknown/Decline	819,844	0.25%
Publicly Owned Entity	64,254,654	19.85%
Total	323,714,556	100.00%
% MWBE/SLEB	43.83%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	22,172,716	3.80%
African American - Female	15,735,320	2.70%
Asian American - Male	28,480,133	4.89%
Asian American - Female	15,862,776	2.72%
Hispanic American - Male	13,606,201	2.33%
Hispanic American - Female	9,418,363	1.62%
Native American - Male	281,025	0.05%
Native American - Female	1,117,362	0.19%
Multi-Ethnic>50% - Male	8,177,355	1.40%
Multi-Ethnic>50% - Female	6,344,490	1.09%
Caucasian Female - SLEB	40,164,658	6.89%
Caucasian Male - SLEB	90,354,411	15.50%
Caucasian - Female	35,802,300	6.14%
Multi-Ethnic 50/50	15,592,362	2.67%
Total MWBE/SLEB	303,109,472	51.99%
Caucasian - Male	180,894,939	31.03%
Unknown/Decline	24,995,754	4.29%
Publicly Owned Entity	73,964,187	12.69%
Total	582,964,352	100.00%
% MWBE/SLEB	51.99%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.40%
African American - Female	2,300,668	1.21%
Asian American - Male	9,158,853	4.82%
Asian American - Female	5,886,519	3.10%
Hispanic American - Male	15,453,963	8.13%
Hispanic American - Female	690,775	0.36%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,893,435	1.52%
Multi-Ethnic>50% - Female	640,109	0.34%
Caucasian Female - SLEB	7,308,127	3.84%
Caucasian Male - SLEB	16,446,277	8.65%
Caucasian - Female	6,176,968	3.25%
Multi-Ethnic 50/50	3,763,973	1.98%
Total MWBE/SLEB	71,475,594	37.60%
Caucasian - Male	62,986,841	33.13%
Unknown/Decline	51,192,786	26.93%
Publicly Owned Entity	4,460,655	2.34%
Total	190,115,876	100.00%
% MWBE/SLEB	37.60%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	747,767	2.04%
African American - Female	-	-
Asian American - Male	2,904,163	7.92%
Asian American - Female	1,800,201	4.91%
Hispanic American - Male	160,112	0.43%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,025,204	13.70%
Caucasian Male - SLEB	4,882,496	13.31%
Caucasian - Female	1,355,929	3.70%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	16,875,872	46.01%
Caucasian - Male	16,069,744	43.81%
Unknown/Decline	3,734,533	10.18%
Publicly Owned Entity	-	-
Total	36,680,149	100.00%
% MWBE/SLEB	46.01%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	19,017,933	4.93%
African American - Female	16,450,447	4.26%
Asian American - Male	12,246,284	3.17%
Asian American - Female	14,133,027	3.66%
Hispanic American - Male	5,860,605	1.52%
Hispanic American - Female	5,693,198	1.47%
Native American - Male	-	-
Native American - Female	1,132,683	0.29%
Multi-Ethnic>50% - Male	4,915,606	1.27%
Multi-Ethnic>50% - Female	1,455,437	0.38%
Caucasian Female - SLEB	21,433,808	5.55%
Caucasian Male - SLEB	52,379,013	13.56%
Caucasian - Female	41,194,808	10.67%
Multi-Ethnic 50/50	13,831,589	3.58%
Total MWBE/SLEB	209,744,438	54.31%
Caucasian - Male	143,703,264	37.21%
Unknown/Decline	2,556,727	0.66%
Publicly Owned Entity	30,187,760	7.82%
Total	386,192,189	100.00%
% MWBE/SLEB	54.31%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	11,860,383	2.24%
African American - Female	1,383,683	0.26%
Asian American - Male	25,434,034	4.80%
Asian American - Female	10,608,746	2.00%
Hispanic American - Male	15,991,466	3.02%
Hispanic American - Female	6,575,418	1.24%
Native American - Male	404,019	0.08%
Native American - Female	3,654,198	0.69%
Multi-Ethnic>50% - Male	21,563,056	4.07%
Multi-Ethnic>50% - Female	6,001,950	1.13%
Caucasian Female - SLEB	31,505,104	5.95%
Caucasian Male - SLEB	75,043,888	14.16%
Caucasian - Female	20,206,664	3.81%
Multi-Ethnic 50/50	12,886,052	2.43%
Total MWBE/SLEB	243,118,661	45.88%
Caucasian - Male	172,716,265	32.59%
Unknown/Decline	980,300	0.18%
Publicly Owned Entity	113,148,596	21.35%
Total	529,963,822	100.00%
% MWBE/SLEB	45.88%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	32,382,010	2.83%
African American - Female	20,134,798	1.76%
Asian American - Male	49,743,334	4.35%
Asian American - Female	32,428,493	2.84%
Hispanic American - Male	37,466,146	3.28%
Hispanic American - Female	12,959,391	1.13%
Native American - Male	404,019	0.04%
Native American - Female	4,786,881	0.42%
Multi-Ethnic>50% - Male	29,372,097	2.57%
Multi-Ethnic>50% - Female	8,097,496	0.71%
Caucasian Female - SLEB	65,272,243	5.71%
Caucasian Male - SLEB	148,751,674	13.01%
Caucasian - Female	68,934,369	6.03%
Multi-Ethnic 50/50	30,481,614	2.67%
Total MWBE/SLEB	541,214,565	47.35%
Caucasian - Male	395,476,114	34.60%
Unknown/Decline	58,464,346	5.12%
Publicly Owned Entity	147,797,011	12.93%
Total	1,142,952,036	100.00%
% MWBE/SLEB	47.35%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 9/30/23

MWBE/SLEB/SUB	\$	%
African American - Male	1,456,051	0.58%
African American - Female	2,974,422	1.18%
Asian American - Male	9,899,728	3.93%
Asian American - Female	6,920,323	2.74%
Hispanic American - Male	20,320,792	8.06%
Hispanic American - Female	1,824,180	0.72%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,123,344	1.64%
Multi-Ethnic>50% - Female	776,155	0.31%
Caucasian Female - SLEB	9,600,454	3.81%
Caucasian Male - SLEB	24,868,817	9.86%
Caucasian - Female	7,459,466	2.96%
Multi-Ethnic 50/50	4,594,643	1.82%
Total MWBE/SLEB	94,887,090	37.63%
Caucasian - Male	73,279,205	29.06%
Unknown/Decline	79,420,047	31.49%
Publicly Owned Entity	4,599,583	1.82%
Total	252,185,925	100.00%
% MWBE/SLEB	37.63%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	1,378,177	2.58%
African American - Female	-	-
Asian American - Male	4,512,908	8.45%
Asian American - Female	2,584,947	4.84%
Hispanic American - Male	467,642	0.88%
Hispanic American - Female	21,631	0.04%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,497,026	14.03%
Caucasian Male - SLEB	8,719,602	16.32%
Caucasian - Female	1,504,213	2.82%
Multi-Ethnic 50/50	813,182	1.52%
Total MWBE/SLEB	27,510,581	51.50%
Caucasian - Male	20,847,210	39.03%
Unknown/Decline	4,539,684	8.50%
Publicly Owned Entity	519,843	0.97%
Total	53,417,318	100.00%
% MWBE/SLEB	51.50%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	35,632,108	5.54%
African American - Female	31,229,186	4.86%
Asian American - Male	22,229,712	3.46%
Asian American - Female	24,196,958	3.76%
Hispanic American - Male	10,838,461	1.68%
Hispanic American - Female	13,509,276	2.10%
Native American - Male	39,604	0.01%
Native American - Female	1,228,633	0.19%
Multi-Ethnic>50% - Male	8,493,076	1.32%
Multi-Ethnic>50% - Female	6,104,831	0.95%
Caucasian Female - SLEB	45,883,163	7.13%
Caucasian Male - SLEB	95,037,378	14.78%
Caucasian - Female	68,480,021	10.65%
Multi-Ethnic 50/50	19,788,524	3.08%
Total MWBE/SLEB	382,690,931	59.51%
Caucasian - Male	214,140,316	33.30%
Unknown/Decline	4,472,695	0.70%
Publicly Owned Entity	41,738,138	6.49%
Total	643,042,080	100.00%
% MWBE/SLEB	59.51%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	23,259,112	2.23%
African American - Female	7,102,859	0.68%
Asian American - Male	54,870,889	5.25%
Asian American - Female	21,294,059	2.04%
Hispanic American - Male	25,827,317	2.47%
Hispanic American - Female	12,985,240	1.24%
Native American - Male	1,056,538	0.10%
Native American - Female	5,250,709	0.50%
Multi-Ethnic>50% - Male	29,864,355	2.86%
Multi-Ethnic>50% - Female	9,484,124	0.91%
Caucasian Female - SLEB	56,996,259	5.46%
Caucasian Male - SLEB	144,154,187	13.80%
Caucasian - Female	47,770,796	4.57%
Multi-Ethnic 50/50	28,662,829	2.74%
Total MWBE/SLEB	468,579,273	44.85%
Caucasian - Male	368,062,944	35.23%
Unknown/Decline	2,182,794	0.21%
Publicly Owned Entity	205,922,119	19.71%
Total	1,044,747,130	100.00%
% MWBE/SLEB	44.85%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	61,725,448	3.10%
African American - Female	41,306,467	2.07%
Asian American - Male	91,513,237	4.59%
Asian American - Female	54,996,287	2.76%
Hispanic American - Male	57,454,212	2.88%
Hispanic American - Female	28,340,327	1.42%
Native American - Male	1,115,145	0.06%
Native American - Female	6,535,807	0.33%
Multi-Ethnic>50% - Male	42,485,275	2.13%
Multi-Ethnic>50% - Female	16,365,110	0.82%
Caucasian Female - SLEB	119,976,902	6.02%
Caucasian Male - SLEB	272,779,984	13.68%
Caucasian - Female	125,214,496	6.28%
Multi-Ethnic 50/50	53,859,178	2.70%
Total MWBE/SLEB	973,667,875	48.84%
Caucasian - Male	676,329,675	33.93%
Unknown/Decline	90,615,220	4.55%
Publicly Owned Entity	252,779,683	12.68%
Total	1,993,392,453	100.00%
% MWBE/SLEB	48.84%	

CONSTRUCTION OVER \$500,000 7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	1,458,651	0.24%
African American - Female	1,750,000	0.29%
Asian American - Male	7,610,997	1.25%
Asian American - Female	22,421,104	3.67%
Hispanic American - Male	46,319,428	7.58%
Hispanic American - Female	1,331,298	0.22%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	6,118,605	1.00%
Multi-Ethnic>50% - Female	3,134,512	0.51%
Caucasian Female - SLEB	13,442,992	2.20%
Caucasian Male - SLEB	22,768,484	3.73%
Caucasian - Female	15,574,799	2.55%
Multi-Ethnic 50/50	19,233,651	3.15%
Total MWBE/SLEB	161,164,521	26.39%
Caucasian - Male	370,866,726	60.73%
Unknown/Decline	72,106,285	11.81%
Publicly Owned Entity	6,530,396	1.07%
Total	610,667,928	100.00%
% MWBE/SLEB	26.39%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	6.60%
Asian American - Female	1,980,799	5.53%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,877,911	5.25%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.47%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	6,750,786	18.85%
Caucasian - Male	20,373,306	56.89%
Unknown/Decline	7,449,037	20.80%
Publicly Owned Entity	1,238,625	3.46%
Total	35,811,754	100.00%
% MWBE/SLEB	18.85%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	14,151,868	1.32%
African American - Female	6,590,501	0.61%
Asian American - Male	6,356,380	0.59%
Asian American - Female	32,758,266	3.05%
Hispanic American - Male	8,013,168	0.75%
Hispanic American - Female	9,809,087	0.91%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	29,691,003	2.77%
Multi-Ethnic>50% - Female	1,409,682	0.13%
Caucasian Female - SLEB	3,495,518	0.33%
Caucasian Male - SLEB	12,200,626	1.14%
Caucasian - Female	17,989,999	1.68%
Multi-Ethnic 50/50	2,678,296	0.25%
Total MWBE/SLEB	145,144,394	13.53%
Caucasian - Male	549,191,719	51.21%
Unknown/Decline	7,433,426	0.69%
Publicly Owned Entity	370,713,356	34.57%
Total	1,072,482,895	100.00%
% MWBE/SLEB	13.53%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.11%
African American - Female	1,514,852	0.20%
Asian American - Male	75,879,231	9.82%
Asian American - Female	11,397,480	1.48%
Hispanic American - Male	21,348,222	2.76%
Hispanic American - Female	7,489,629	0.97%
Native American - Male	2,289,444	0.30%
Native American - Female	-	-
Multi-Ethnic>50% - Male	12,228,181	1.58%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	51,581,602	6.67%
Caucasian Male - SLEB	58,231,823	7.53%
Caucasian - Female	36,951,760	4.78%
Multi-Ethnic 50/50	16,941,974	2.19%
Total MWBE/SLEB	304,359,355	39.38%
Caucasian - Male	188,758,541	24.42%
Unknown/Decline	7,416,500	0.96%
Publicly Owned Entity	272,352,396	35.24%
Total	772,886,792	100.00%
% MWBE/SLEB	39.38%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	24,188,126	0.97%
African American - Female	9,855,353	0.40%
Asian American - Male	92,210,976	3.70%
Asian American - Female	68,557,649	2.75%
Hispanic American - Male	75,680,818	3.04%
Hispanic American - Female	18,630,014	0.75%
Native American - Male	2,289,444	0.09%
Native American - Female	-	-
Multi-Ethnic>50% - Male	49,915,700	2.00%
Multi-Ethnic>50% - Female	4,471,744	0.18%
Caucasian Female - SLEB	69,047,820	2.77%
Caucasian Male - SLEB	93,200,933	3.74%
Caucasian - Female	70,516,558	2.83%
Multi-Ethnic 50/50	38,853,921	1.56%
Total MWBE/SLEB	617,419,056	24.78%
Caucasian - Male	1,129,190,292	45.31%
Unknown/Decline	94,405,248	3.79%
Publicly Owned Entity	650,834,773	26.12%
Total	2,491,849,369	100.00%
% MWBE/SLEB	24.78%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	2,914,702	0.34%
African American - Female	4,724,422	0.55%
Asian American - Male	17,510,725	2.03%
Asian American - Female	29,341,427	3.40%
Hispanic American - Male	66,640,220	7.72%
Hispanic American - Female	3,155,478	0.37%
Native American - Male	12,250	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	10,241,949	1.19%
Multi-Ethnic>50% - Female	3,910,667	0.45%
Caucasian Female - SLEB	23,043,446	2.67%
Caucasian Male - SLEB	47,637,301	5.52%
Caucasian - Female	23,034,265	2.67%
Multi-Ethnic 50/50	23,828,294	2.76%
Total MWBE/SLEB	256,051,611	29.68%
Caucasian - Male	444,145,931	51.47%
Unknown/Decline	151,526,332	17.56%
Publicly Owned Entity	11,129,979	1.29%
Total	862,853,853	100.00%
% MWBE/SLEB	29.68%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 9/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	1,378,177	1.54%
African American - Female	-	-
Asian American - Male	6,877,276	7.71%
Asian American - Female	4,565,746	5.12%
Hispanic American - Male	467,642	0.52%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,882,411	2.11%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	8,024,734	8.99%
Caucasian Male - SLEB	8,719,602	9.77%
Caucasian - Female	1,504,213	1.69%
Multi-Ethnic 50/50	813,182	0.91%
Total MWBE/SLEB	34,261,367	38.39%
Caucasian - Male	41,220,516	46.20%
Unknown/Decline	11,988,721	13.44%
Publicly Owned Entity	1,758,468	1.97%
Total	89,229,072	100.00%
% MWBE/SLEB	38.39%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 9/30/23

MWBE/SLEB/SUB	\$	%
African American - Male	49,783,976	2.90%
African American - Female	37,819,687	2.20%
Asian American - Male	28,586,092	1.67%
Asian American - Female	56,955,224	3.32%
Hispanic American - Male	18,851,629	1.10%
Hispanic American - Female	23,318,363	1.36%
Native American - Male	39,604	-
Native American - Female	1,228,633	0.07%
Multi-Ethnic>50% - Male	38,184,079	2.23%
Multi-Ethnic>50% - Female	7,514,513	0.44%
Caucasian Female - SLEB	49,378,681	2.88%
Caucasian Male - SLEB	107,238,004	6.25%
Caucasian - Female	86,470,020	5.04%
Multi-Ethnic 50/50	22,466,820	1.31%
Total MWBE/SLEB	527,835,325	30.77%
Caucasian - Male	763,332,035	44.50%
Unknown/Decline	11,906,121	0.69%
Publicly Owned Entity	412,451,494	24.04%
Total	1,715,524,975	100.00%
% MWBE/SLEB	30.77%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS
7/1/09 - 9/30/23

MWBE/SLEB/SUB	\$	%
African American - Male	31,836,719	1.75%
African American - Female	8,617,711	0.47%
Asian American - Male	130,750,120	7.19%
Asian American - Female	32,691,539	1.80%
Hispanic American - Male	47,175,539	2.60%
Hispanic American - Female	20,474,869	1.13%
Native American - Male	3,345,982	0.18%
Native American - Female	5,250,709	0.29%
Multi-Ethnic>50% - Male	42,092,536	2.32%
Multi-Ethnic>50% - Female	9,411,674	0.52%
Caucasian Female - SLEB	108,577,859	5.97%
Caucasian Male - SLEB	202,386,012	11.14%
Caucasian - Female	84,722,556	4.66%
Multi-Ethnic 50/50	45,604,803	2.51%
Total MWBE/SLEB	772,938,628	42.53%
Caucasian - Male	556,821,485	30.63%
Unknown/Decline	9,599,294	0.53%
Publicly Owned Entity	478,274,515	26.31%
Total	1,817,633,922	100.00%
% MWBE/SLEB	42.53%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 9/30/23

MWBE/SLEB/SUB	\$	%
African American - Male	85,913,574	1.91%
African American - Female	51,161,820	1.14%
Asian American - Male	183,724,213	4.10%
Asian American - Female	123,553,936	2.75%
Hispanic American - Male	133,135,030	2.97%
Hispanic American - Female	46,970,341	1.05%
Native American - Male	3,404,589	0.08%
Native American - Female	6,535,807	0.15%
Multi-Ethnic>50% - Male	92,400,975	2.06%
Multi-Ethnic>50% - Female	20,836,854	0.46%
Caucasian Female - SLEB	189,024,720	4.21%
Caucasian Male - SLEB	365,980,919	8.16%
Caucasian - Female	195,731,054	4.36%
Multi-Ethnic 50/50	92,713,099	2.07%
Total MWBE/SLEB	1,591,086,931	35.47%
Caucasian - Male	1,805,519,967	40.25%
Unknown/Decline	185,020,468	4.13%
Publicly Owned Entity	903,614,456	20.15%
Total	4,485,241,822	100.00%
% MWBE/SLEB	35.47%	

Payments up to \$500,000

7/1/22 - 6/30/23








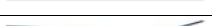



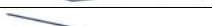





\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	194.1	100.00%	25.2	100.00%	4.8	100.00%	74.6	100.00%	89.5	100.00%
Local	100.4	51.74%								
Non Local	93.7	48.26%								
MWBE/SLEB	89.0	45.85%	7.4	29.30%	2.9	60.48%	39.9	53.46%	38.8	43.41%
African American - Male	4.2	2.14%	-0.2	-0.79%	0.2	3.93%	3.3	4.42%	0.9	0.98%
African American - Female	4.3	2.21%	0.0	0.00%	0.0	0.00%	3.2	4.22%	1.1	1.27%
Asian American - Male	9.8	5.06%	1.4	5.66%	0.4	7.12%	2.5	3.40%	5.5	6.17%
Asian American - Female	4.3	2.22%	0.4	1.73%	0.0	0.74%	2.1	2.79%	1.8	1.97%
Hispanic American - Male	5.0	2.59%	1.3	5.26%	0.0	0.67%	0.8	1.10%	2.9	3.18%
Hispanic American - Female	2.8	1.42%	0.2	0.64%	0.0	0.00%	1.7	2.28%	0.9	0.99%
Native American - Male	0.0	0.03%	0.0	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Native American - Female	0.7	0.36%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.78%
Multi-Ethnic	15.8	8.15%	1.7	6.24%	0.0	0.58%	5.9	7.98%	8.2	9.24%
Caucasian Male - SLEB	20.2	10.40%	2.1	8.38%	1.2	23.83%	8.2	10.97%	8.7	9.78%
Caucasian Female - SLEB	8.4	4.32%	0.4	1.68%	0.3	6.75%	4.3	5.72%	3.4	3.78%
Caucasian - Female	13.5	6.95%	0.1	0.45%	0.8	16.86%	7.9	10.58%	4.7	5.23%
NON MWBE/SLEB										
Caucasian - Male	73.9	38.07%	9.9	39.18%	1.9	39.24%	27.6	37.05%	34.5	38.55%
Unknown/Decline	8.8	4.53%	7.3	28.89%	0.0	0.16%	1.0	1.28%	0.5	0.59%
Publicly Owned Entity	22.4	11.55%	0.6	2.63%	0.0	0.12%	6.1	8.21%	15.7	17.45%

All Payments
7/1/22 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	449.7	100.00%	87.8	100.00%	6.1	100.00%	201.0	100.00%	154.8	100.00%
Local	209.2	46.52%								
Non Local	240.5	53.48%								
MWBE/SLEB	151.1	33.60%	27.1	30.91%	3.7	60.16%	62.1	30.89%	58.2	37.58%
African American - Male	5.5	1.21%	0.5	0.62%	0.2	3.06%	3.9	1.91%	0.9	0.57%
African American - Female	7.0	1.57%	0.0	0.00%	0.0	0.00%	5.9	2.94%	1.1	0.74%
Asian American - Male	20.0	4.43%	2.3	2.64%	0.4	5.54%	5.8	2.88%	11.5	7.42%
Asian American - Female	14.3	3.17%	1.4	1.60%	0.0	0.58%	10.4	5.16%	2.5	1.58%
Hispanic American - Male	15.8	3.51%	9.3	10.54%	0.0	0.52%	3.6	1.81%	2.9	1.84%
Hispanic American - Female	5.6	1.24%	0.2	0.18%	0.0	0.00%	1.7	0.84%	3.7	2.39%
Native American - Male	0.0	0.01%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.7	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.45%
Multi-Ethnic	27.6	6.15%	5.2	5.90%	0.8	13.53%	9.8	4.88%	11.8	7.64%
Caucasian Male - SLEB	22.4	4.99%	2.1	2.41%	1.2	18.55%	8.8	4.42%	10.3	6.65%
Caucasian Female - SLEB	16.0	3.57%	6.0	6.88%	0.3	5.25%	4.3	2.12%	5.4	3.51%
Caucasian - Female	16.2	3.60%	0.1	0.13%	0.8	13.13%	7.9	3.93%	7.4	4.77%
NON MWBE/SLEB										
Caucasian - Male	224.8	49.99%	49.4	56.31%	2.4	39.63%	123.0	61.19%	50.0	32.28%
Unknown/Decline	16.2	3.60%	9.5	10.78%	0.0	0.12%	6.2	3.08%	0.5	0.34%
Publicly Owned Entity	57.6	12.81%	1.8	2.00%	0.0	0.09%	9.7	4.84%	46.1	29.80%

All Payments by Quarter - FY 22/23					
7/1/22 - 6/30/23					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,018,998	1,573,460	1,517,698	1,339,431	5,449,587
African American - Female	1,653,296	1,826,545	1,403,712	2,162,845	7,046,398
Asian American - Male	3,965,408	6,917,897	4,458,377	4,591,106	19,932,788
Asian American - Female	3,092,925	3,299,178	3,154,019	4,717,277	14,263,399
Hispanic American - Male	6,799,609	3,792,986	2,724,641	2,444,319	15,761,555
Hispanic American - Female	1,518,097	1,467,850	1,240,224	1,339,400	5,565,571
Native American - Male	11,494	2,870	17,051	19,628	51,043
Native American - Female	152,838	15,888	508,137	17,377	694,240
Multi-Ethnic	5,713,016	6,514,313	7,336,902	8,071,089	27,635,320
Caucasian Female - SLEB	6,316,017	3,645,961	3,953,629	2,143,854	16,059,461
Caucasian Male - SLEB	5,471,506	5,006,726	4,841,387	7,107,198	22,426,817
Caucasian - Female	3,784,507	3,041,249	5,226,373	4,136,800	16,188,929
Total MWBE/SLEB	39,497,711	37,104,923	36,382,150	38,090,324	151,075,108
Caucasian - Male	69,272,831	50,043,209	51,122,647	54,376,903	224,815,590
Unknown/Decline	4,289,637	1,308,625	2,812,160	7,761,941	16,172,363
Publicly Owned Entity	14,862,641	11,068,529	19,531,808	12,152,360	57,615,338
Total by Category/Quarter	127,922,820	99,525,286	109,848,765	112,381,528	449,678,399





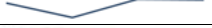












Construction Payments by Quarter - FY 22/23
7/1/22 - 6/30/23

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	11,800	779,627	(250,930)	(550)	539,947	
African American - Female	-	-	-	-	-	
Asian American - Male	29,327	471,859	564,599	1,248,165	2,313,950	
Asian American - Female	(70,431)	284,054	133,082	1,058,345	1,405,050	
Hispanic American - Male	4,557,036	2,478,270	1,702,710	508,595	9,246,611	
Hispanic American - Female	8,773	55,339	700	96,765	161,577	
Native American - Male	-	-	-	12,250	12,250	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,471,655	1,267,938	539,882	1,894,606	5,174,081	
Caucasian Female - SLEB	3,842,853	286,399	1,865,227	45,702	6,040,181	
Caucasian Male - SLEB	433,881	550,598	357,551	774,976	2,117,006	
Caucasian - Female	74,842	446	27,990	10,628	113,906	
Total MWBE/SLEB	10,359,736	6,174,530	4,940,811	5,649,482	27,124,559	
Caucasian - Male	15,688,085	12,949,349	6,154,274	14,621,770	49,413,478	
Unknown/Decline	4,202,652	1,132,847	2,479,564	1,639,396	9,454,459	
Publicly Owned Entity	271,358	1,104,415	370,820	6,857	1,753,450	
Total by Category/Quarter	30,521,831	21,361,141	13,945,469	21,917,505	87,745,946	

Architecture & Engineering by Quarter - FY 22/23							
7/1/22 - 6/30/23							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	15,966	41,109	96,964	33,266	187,305		
African American - Female	-	-	-	-	-		
Asian American - Male	169,174	35,704	-	134,089	338,967		
Asian American - Female	24,515	-	-	10,908	35,423		
Hispanic American - Male	-	-	-	31,678	31,678		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	6,300	9,150	7,050	805,296	827,796		
Caucasian Female - SLEB	64,347	41,236	94,622	121,220	321,425		
Caucasian Male - SLEB	517,138	399,067	102,813	115,907	1,134,925		
Caucasian - Female	39,370	226,870	259,278	277,690	803,208		
Total MWBE/SLEB	836,810	753,136	560,727	1,530,054	3,680,727		
Caucasian - Male	1,181,180	496,997	334,691	411,542	2,424,410		
Unknown/Decline	7,500	-	-	-	7,500		
Publicly Owned Entity	2,530	-	3,000	-	5,530		
Total by Category/Quarter	2,028,020	1,250,133	898,418	1,941,596	6,118,167		

Professional Services by Quarter - FY 22/23						
7/1/22 - 6/30/23						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	763,777	604,391	1,457,016	1,022,425	3,847,609	
African American - Female	1,370,757	1,424,726	1,186,604	1,925,568	5,907,655	
Asian American - Male	629,630	1,018,256	2,714,123	1,436,165	5,798,174	
Asian American - Female	2,571,384	2,546,456	1,898,205	3,353,416	10,369,461	
Hispanic American - Male	1,496,968	866,005	187,941	1,085,165	3,636,079	
Hispanic American - Female	438,270	436,336	502,190	320,505	1,697,301	
Native American - Male	-	1,378	-	-	1,378	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,958,208	2,383,360	2,624,998	2,835,300	9,801,866	
Caucasian Female - SLEB	827,852	1,133,357	1,168,818	1,136,516	4,266,543	
Caucasian Male - SLEB	2,182,552	1,744,043	2,013,260	2,947,808	8,887,663	
Caucasian - Female	2,054,328	2,003,842	2,286,283	1,547,082	7,891,535	
Total MWBE/SLEB	14,293,726	14,162,150	16,039,438	17,609,950	62,105,264	
Caucasian - Male	40,537,652	23,618,781	33,090,577	25,764,921	123,011,931	
Unknown/Decline	53,494	43,941	128,865	5,954,357	6,180,657	
Publicly Owned Entity	3,411,667	2,211,315	2,608,425	1,491,932	9,723,339	
Total by Category/Quarter	58,296,539	40,036,187	51,867,305	50,821,160	201,021,191	

Goods & Services by Quarter - FY 22/23
7/1/22 - 6/30/23

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	227,455	148,333	214,648	284,290	874,726	
African American - Female	282,539	401,819	217,108	237,277	1,138,743	
Asian American - Male	3,137,277	5,392,078	1,179,655	1,772,687	11,481,697	
Asian American - Female	567,457	468,668	1,122,732	294,608	2,453,465	
Hispanic American - Male	745,605	448,711	833,990	818,881	2,847,187	
Hispanic American - Female	1,071,054	976,175	737,334	922,130	3,706,693	
Native American - Male	11,494	1,492	17,051	7,378	37,415	
Native American - Female	152,838	15,888	508,137	17,377	694,240	
Multi-Ethnic	2,276,853	2,853,865	4,164,972	2,535,887	11,831,577	
Caucasian Female - SLEB	1,580,965	2,184,969	824,962	840,416	5,431,312	
Caucasian Male - SLEB	2,337,935	2,313,018	2,367,763	3,268,507	10,287,223	
Caucasian - Female	1,615,967	810,091	2,652,822	2,301,400	7,380,280	
Total MWBE/SLEB	14,007,439	16,015,107	14,841,174	13,300,838	58,164,558	
Caucasian - Male	11,865,914	12,978,082	11,543,105	13,578,670	49,965,771	
Unknown/Decline	25,991	131,837	203,731	168,188	529,747	
Publicly Owned Entity	11,177,086	7,752,799	16,549,563	10,653,571	46,133,019	
Total by Category/Quarter	37,076,430	36,877,825	43,137,573	37,701,267	154,793,095	

1st Quarter Payments up to \$500,000 - FY 23/24

7/1/23 - 9/30/23

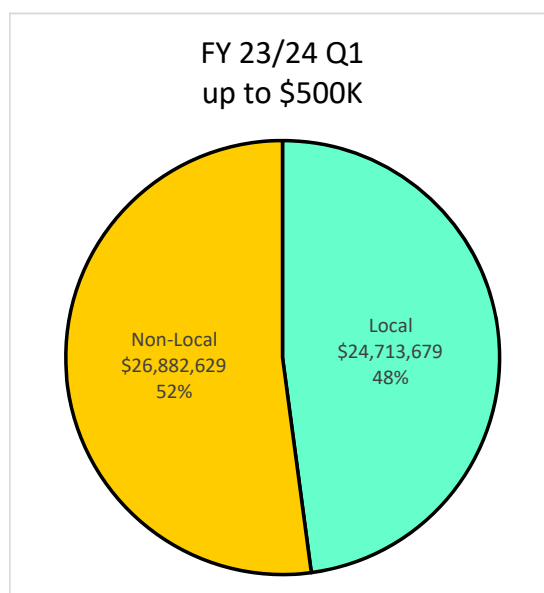
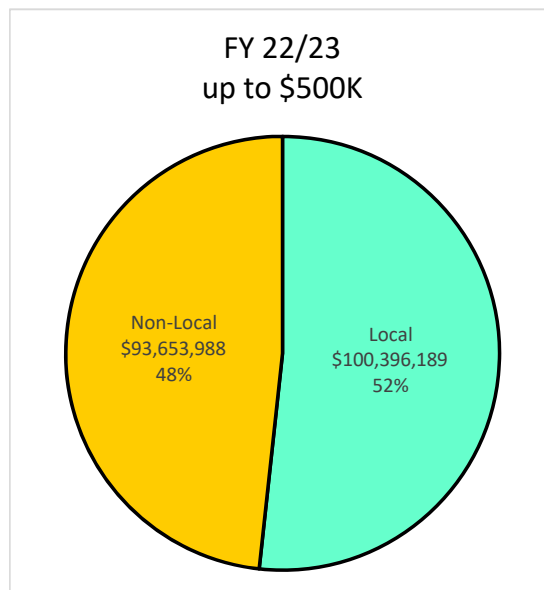
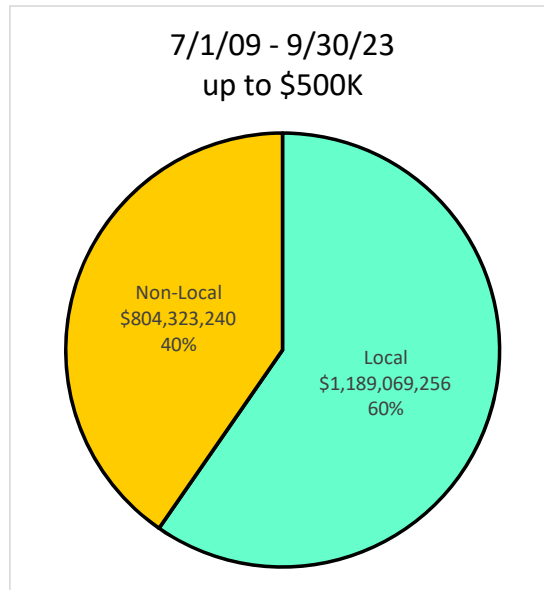
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	51.6	100.00%	6.4	100.00%	2.1	100.00%	19.4	100.00%	23.7	100.00%
Local	24.7	47.90%	3.5	55.26%	1.2	55.98%	9.4	48.26%	10.6	44.90%
Non Local	26.9	52.10%	2.9	44.74%	0.9	44.02%	10.0	51.74%	13.1	55.10%
MWBE/SLEB	22.5	43.60%	2.4	36.76%	1.1	51.31%	9.8	50.72%	9.2	38.92%
African American - Male	1.1	2.06%	0.0	0.41%	0.1	6.01%	0.8	3.95%	0.2	0.61%
African American - Female	1.4	2.81%	0.0	0.00%	0.0	0.00%	1.2	6.28%	0.2	0.97%
Asian American - Male	2.1	4.13%	0.5	8.99%	0.1	4.39%	0.4	1.84%	1.1	4.66%
Asian American - Female	0.9	1.83%	0.1	1.22%	0.1	3.76%	0.5	2.87%	0.2	0.97%
Hispanic American - Male	1.3	2.50%	0.4	7.06%	0.1	2.40%	0.5	2.33%	0.3	1.42%
Hispanic American - Female	1.4	2.69%	0.3	5.01%	0.0	0.00%	0.5	2.49%	0.6	2.48%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Native American - Female	0.1	0.20%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.43%
Multi-Ethnic	3.5	6.66%	0.5	5.98%	0.0	0.44%	1.0	5.46%	2.0	8.37%
Caucasian Male - SLEB	4.5	8.77%	0.5	7.28%	0.1	5.37%	1.6	8.71%	2.3	9.53%
Caucasian Female - SLEB	2.4	4.66%	0.0	0.00%	0.1	5.91%	1.3	6.48%	1.0	4.31%
Caucasian - Female	3.8	7.27%	0.1	0.81%	0.5	23.03%	2.0	10.31%	1.2	5.13%
NON MWBE/SLEB										
Caucasian - Male	20.6	39.97%	2.6	40.80%	1.0	47.32%	6.8	35.25%	10.2	42.96%
Unknown/Decline	2.4	4.67%	1.1	17.95%	0.0	0.45%	0.9	4.59%	0.4	1.54%
Publicly Owned Entity	6.1	11.76%	0.3	4.49%	0.0	0.92%	1.9	9.44%	3.9	16.58%

1st Quarter All Payments - FY 23/24

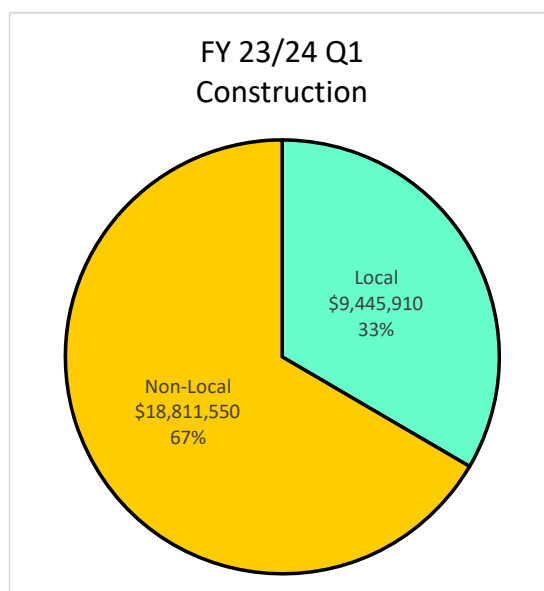
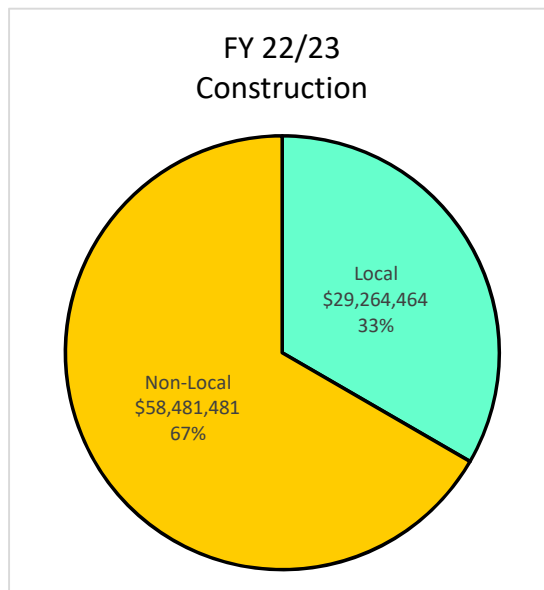
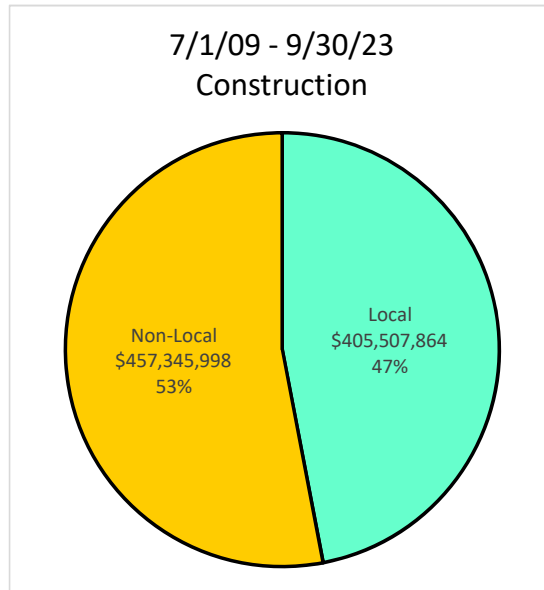
7/1/23 - 9/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	133.2	100.00%	28.3	100.00%	3.2	100.00%	53.2	100.00%	48.5
Local	53.0	39.78%	9.5	33.43%	1.2	37.01%	18.2	34.20%	24.1	49.79%
Non Local	80.2	60.22%	18.8	66.57%	2.0	62.99%	35.0	65.80%	24.4	50.21%
MWBE/SLEB	41.6	31.26%	5.8	20.44%	2.2	67.81%	18.0	33.92%	15.6	32.25%
African American - Male	1.1	0.80%	0.0	0.09%	0.1	3.97%	0.8	1.44%	0.2	0.30%
African American - Female	2.0	1.49%	0.0	0.00%	0.0	0.00%	1.8	3.29%	0.2	0.47%
Asian American - Male	4.0	3.02%	0.5	2.03%	0.1	2.91%	1.2	2.27%	2.2	4.44%
Asian American - Female	3.8	2.87%	0.1	0.28%	0.1	2.48%	3.4	6.45%	0.2	0.47%
Hispanic American - Male	4.6	3.37%	1.4	4.93%	0.1	1.59%	1.2	2.21%	1.9	3.85%
Hispanic American - Female	1.9	1.44%	0.3	1.13%	0.0	0.00%	0.5	0.91%	1.1	2.31%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.1	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.21%
Multi-Ethnic	11.4	8.60%	2.9	10.15%	1.1	34.18%	4.2	8.05%	3.2	6.61%
Caucasian Male - SLEB	5.0	3.80%	0.5	1.65%	0.1	3.55%	1.6	3.18%	2.8	5.75%
Caucasian Female - SLEB	2.4	1.79%	0.0	0.00%	0.1	3.91%	1.3	2.36%	1.0	2.11%
Caucasian - Female	5.3	3.99%	0.1	0.18%	0.5	15.22%	2.0	3.76%	2.7	5.71%
NON MWBE/SLEB										
Caucasian - Male	65.4	49.12%	20.3	72.00%	1.0	31.28%	29.4	55.18%	14.7	30.33%
Unknown/Decline	5.4	3.99%	1.9	6.55%	0.0	0.30%	3.1	5.81%	0.4	0.75%
Publicly Owned Entity	20.8	15.63%	0.3	1.01%	0.0	0.61%	2.7	5.09%	17.8	36.67%

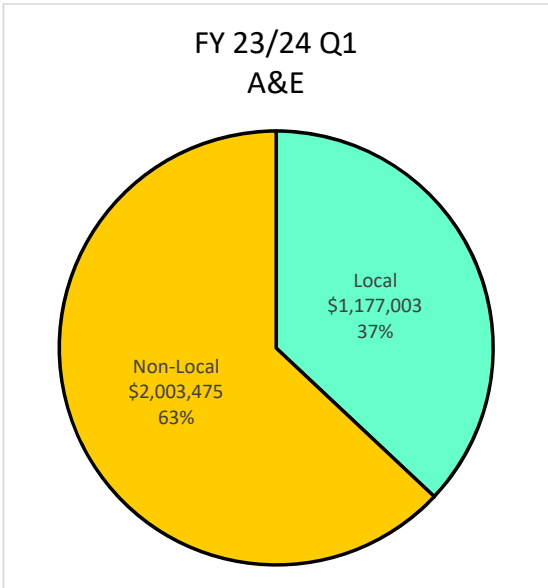
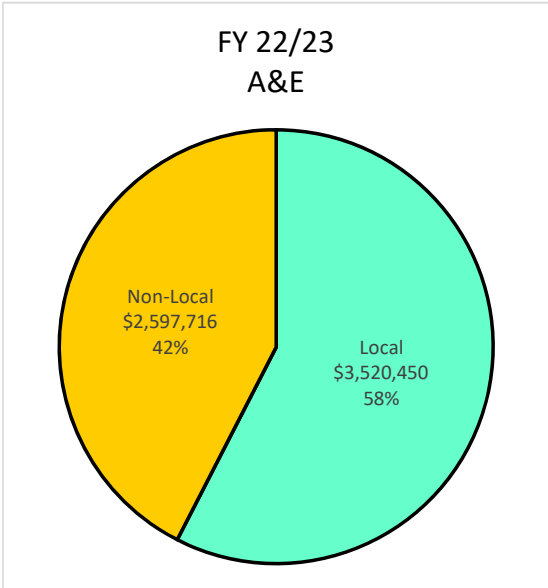
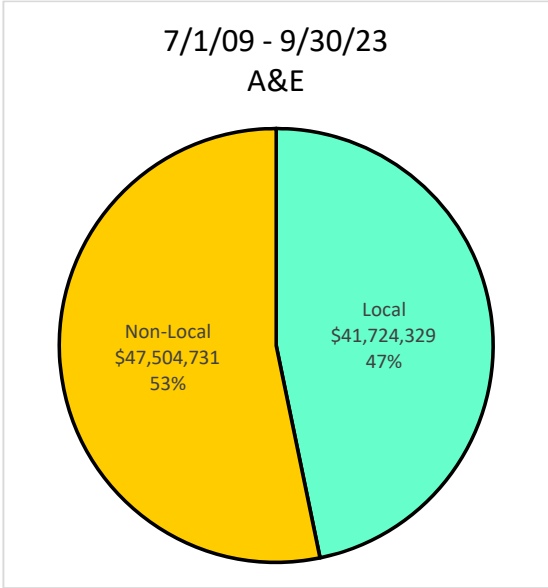
Local Utilization - Payments up to \$500K



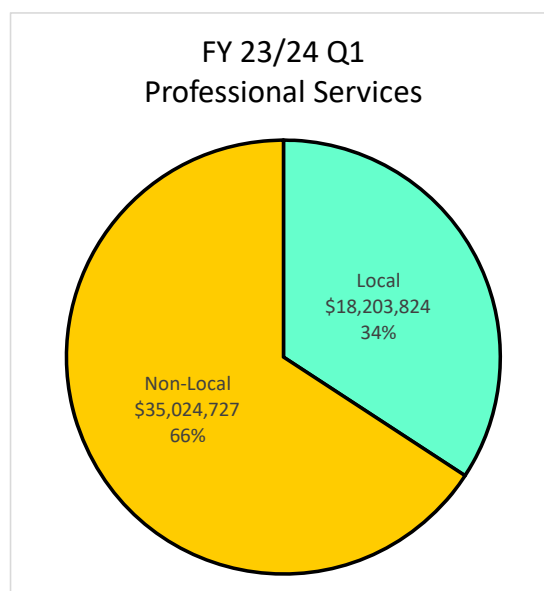
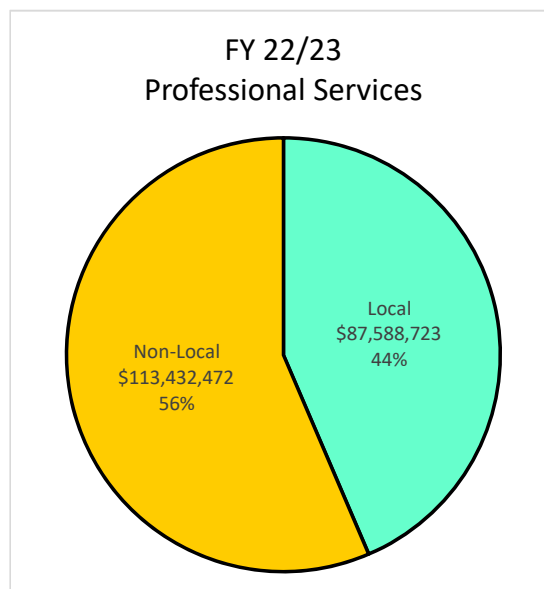
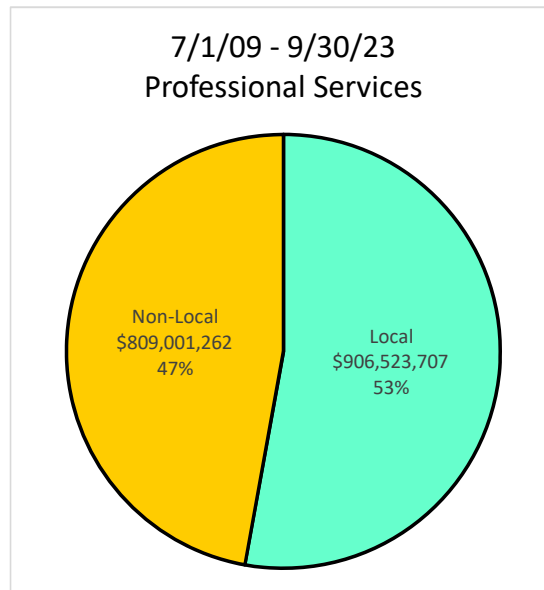
Local Utilization - All Construction Payments



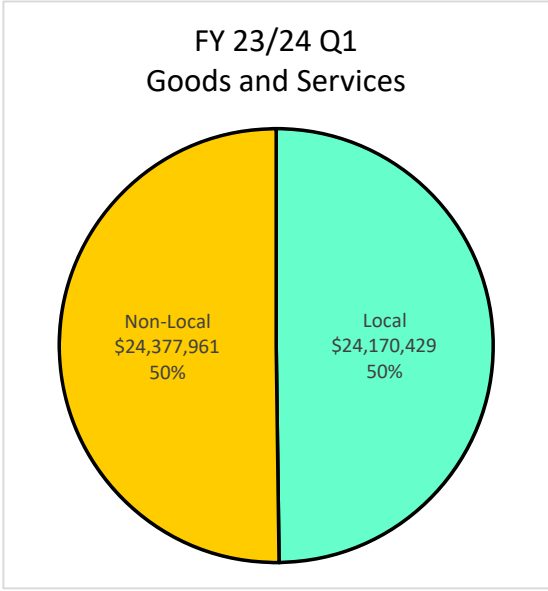
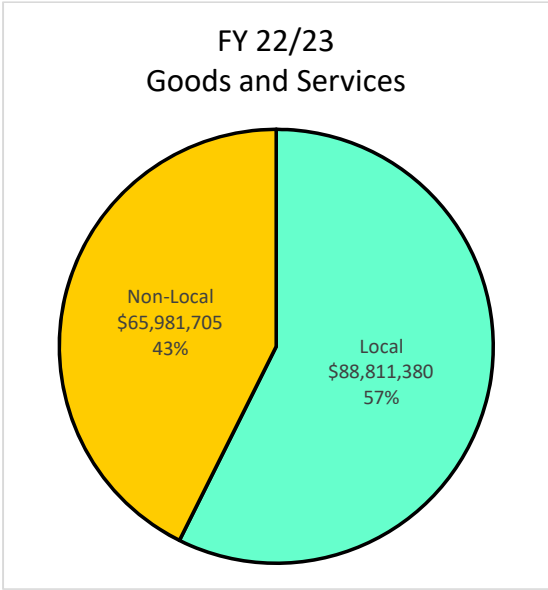
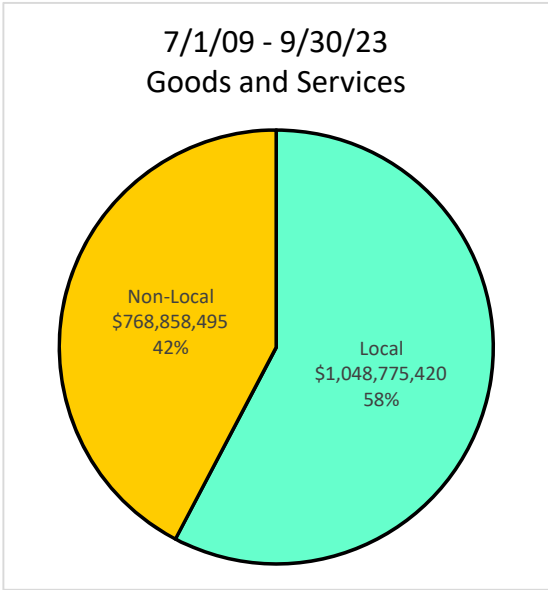
Local Utilization - All Architecture & Engineering Payments



Local Utilization - All Professional Services Payments

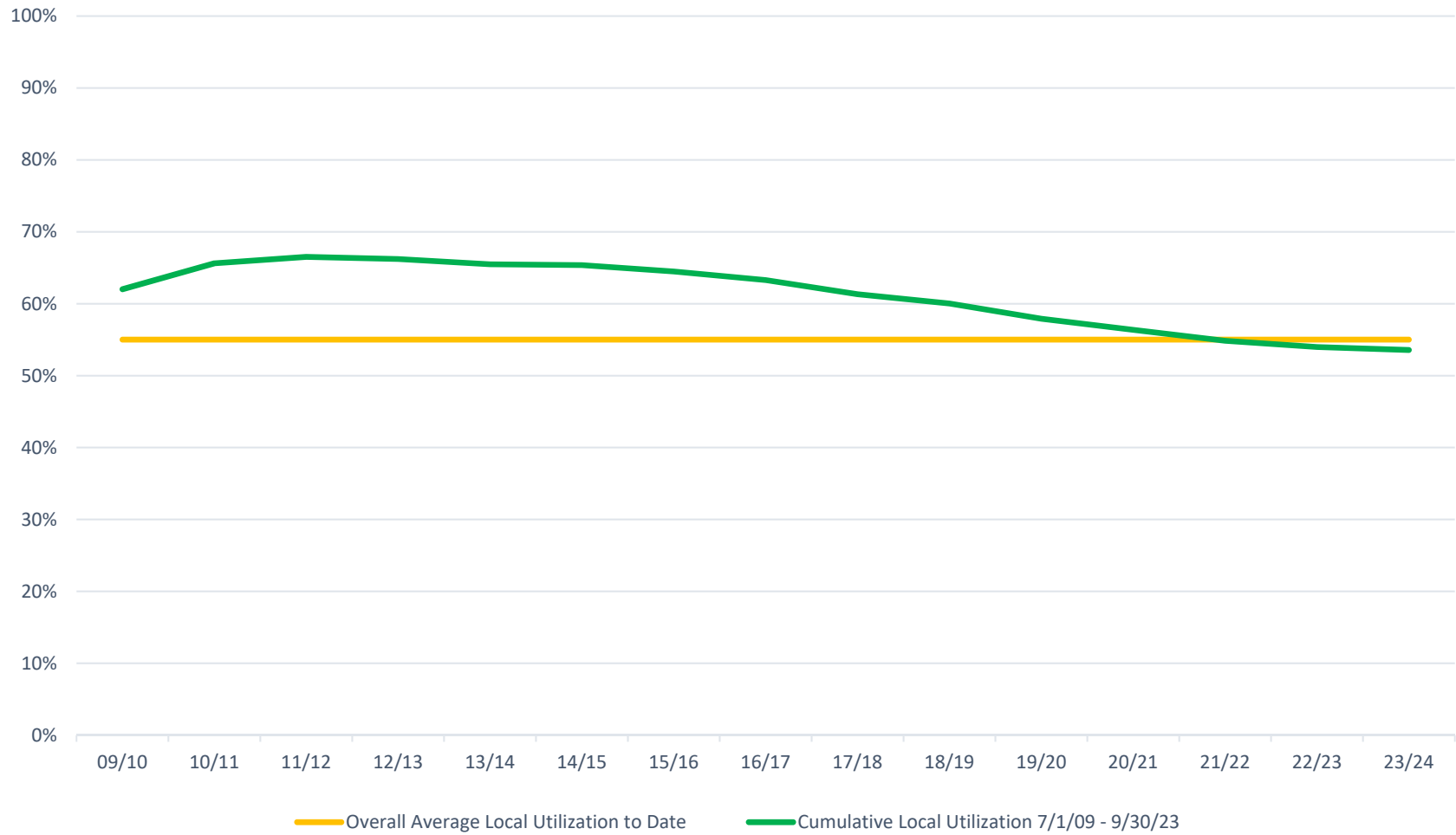


Local Utilization - All Goods and Services Payments



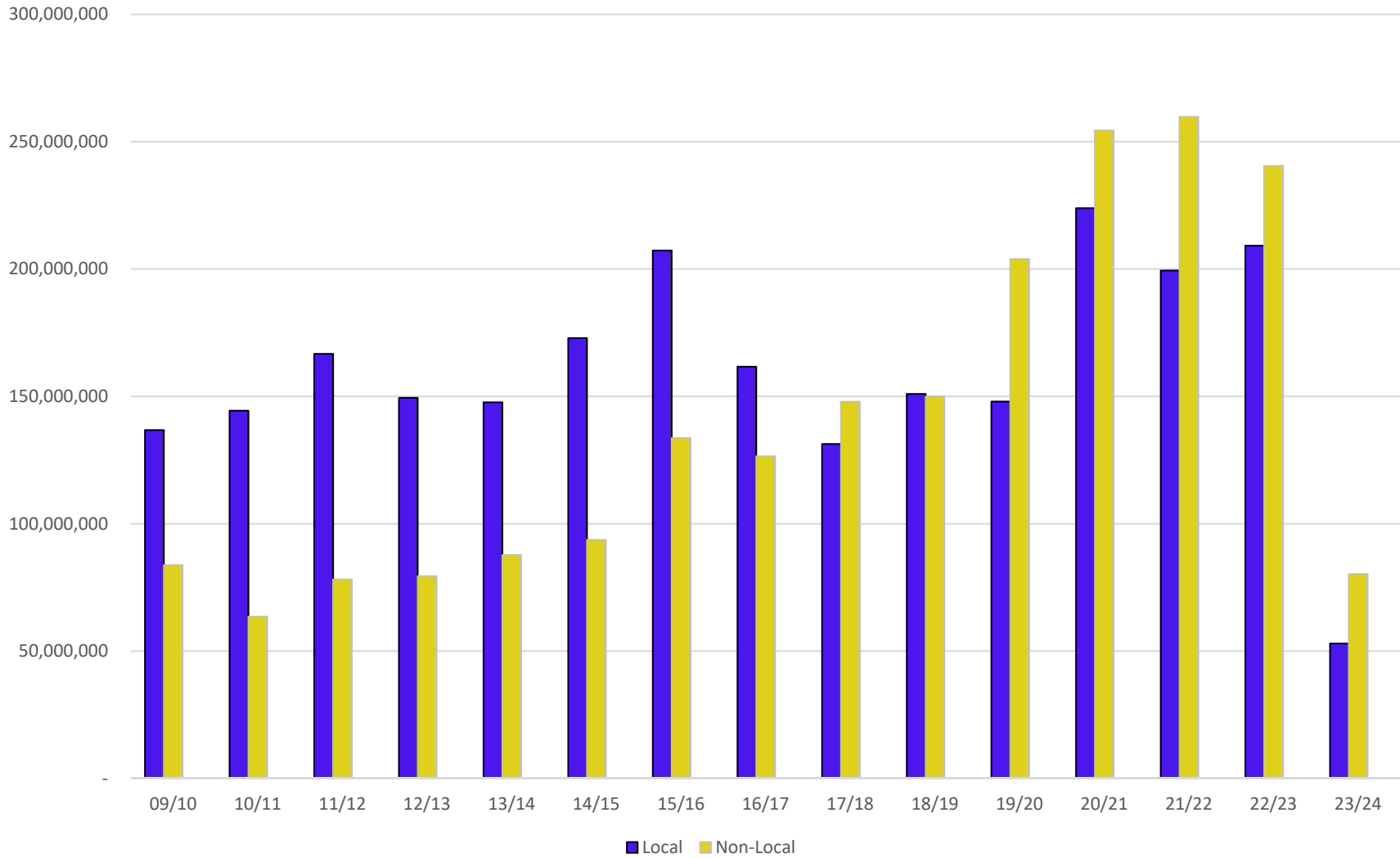
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 55.01%



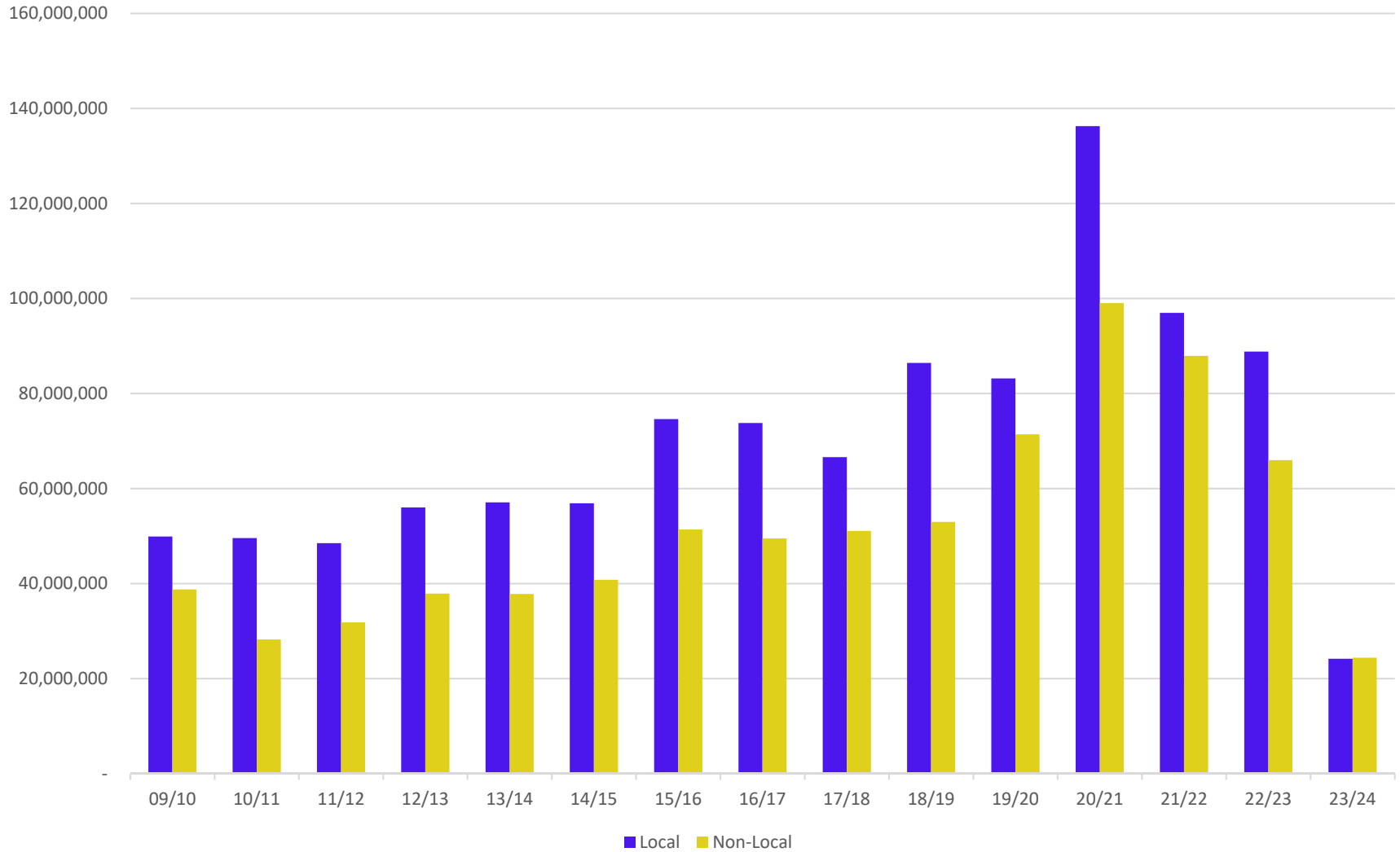
F1 - 7/1/09 - 9/30/23 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 9/30/23 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

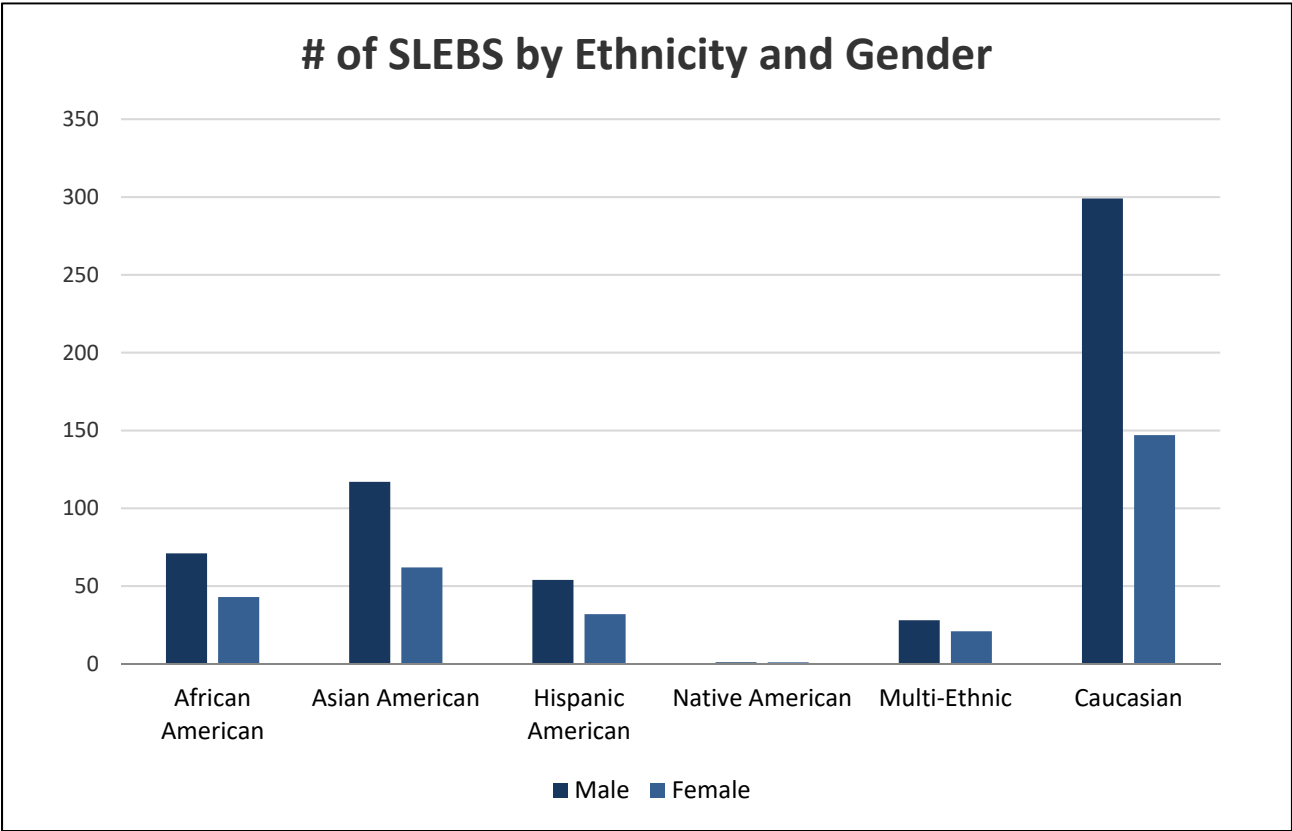
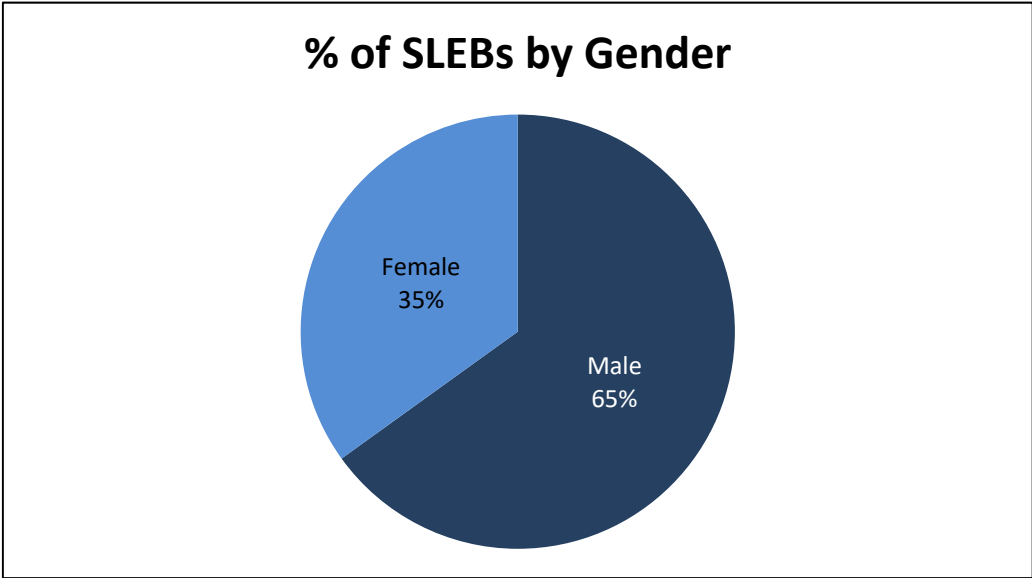


F3 - 7/1/09 - 9/30/23 - Overall Local Utilization - Goods and Services by Dollars

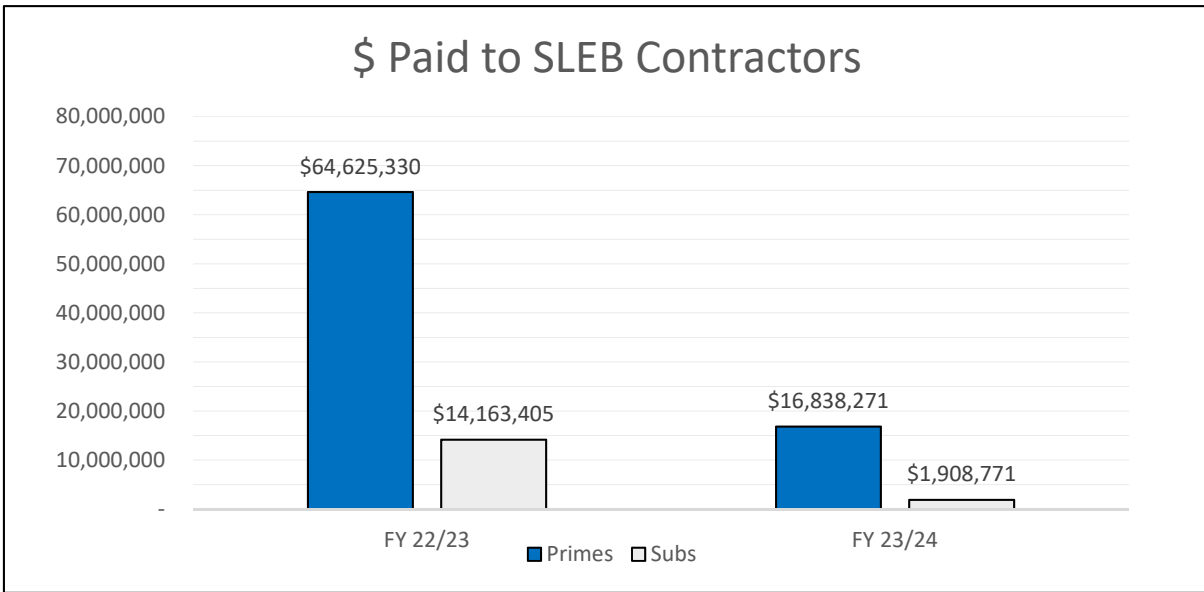
Supplier Pool - Active September 30, 2023

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	114	1,021	267	1,402
Asian American	179	1,038	333	1,550
Hispanic American	86	678	253	1,017
Native American	2	27	44	73
Multi-Ethnic	49	410	320	779
Caucasian	446			446
Total MBE/SLEB	876	3,174	1,217	5,267
Caucasian	-	2,234	2,575	4,809
Unknown/Decline	-	449	562	1,011
Public Owned Entity	-	122	307	429
Total Other	0	2,805	3,444	6,249
TOTAL SUPPLIERS	876	5,979	4,661	11,516

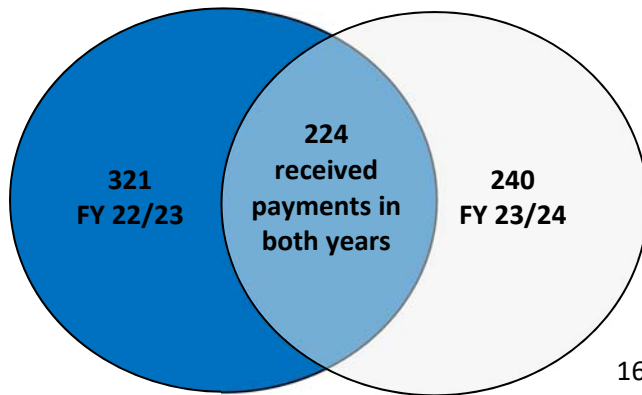
SLEB Breakdown by Ethnicity and Gender September 30, 2023



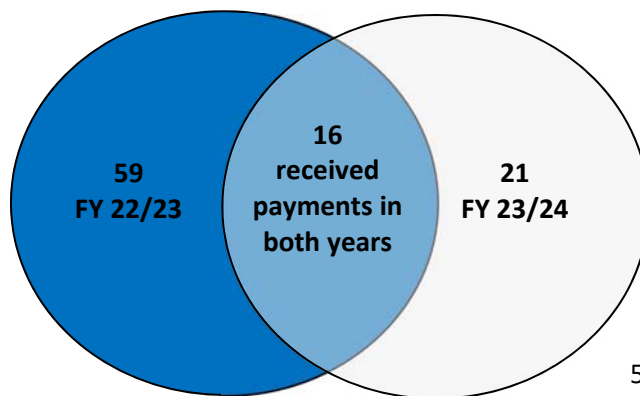
SLEB Payments



SLEB Primes

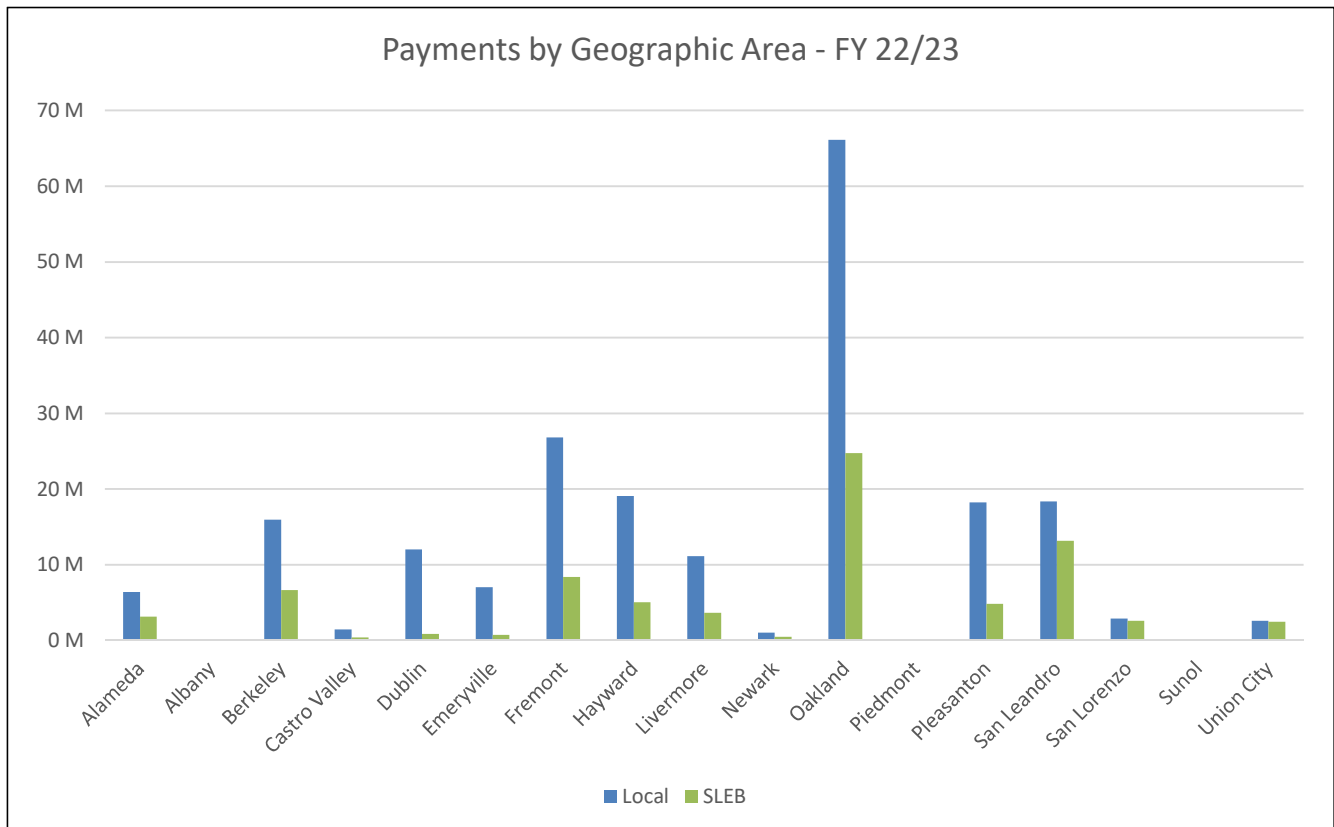


SLEB Subcontractors



Local Payments by Geographic Area - FY 22/23		
Geographic Area	\$	%
Alameda	6,414,815	3.07%
Albany	31,678	0.01%
Berkeley	15,970,520	7.63%
Castro Valley	1,468,235	0.70%
Dublin	12,004,533	5.74%
Emeryville	7,043,923	3.37%
Fremont	26,804,415	12.81%
Hayward	19,092,131	9.13%
Livermore	11,140,735	5.33%
Newark	1,037,043	0.50%
Oakland	66,121,042	31.61%
Piedmont	12,913	0.01%
Pleasanton	18,228,195	8.71%
San Leandro	18,356,843	8.77%
San Lorenzo	2,880,064	1.38%
Sunol	2,972	-
Union City	2,574,959	1.23%
Total	209,185,016	100.00%

SLEB Payments by Geographic Area - FY 22/23		
Geographic Area	\$	%
Alameda	3,158,996	4.09%
Albany	31,678	0.04%
Berkeley	6,649,580	8.61%
Castro Valley	395,026	0.51%
Dublin	860,599	1.11%
Emeryville	747,587	0.97%
Fremont	8,395,954	10.87%
Hayward	5,042,942	6.53%
Livermore	3,668,341	4.75%
Newark	495,359	0.64%
Oakland	24,751,970	32.03%
Piedmont	-	-
Pleasanton	4,841,256	6.27%
San Leandro	13,183,892	17.06%
San Lorenzo	2,588,087	3.35%
Sunol	-	-
Union City	2,451,892	3.17%
Total	77,263,159	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%	
Local	479.3	54.43%									
Non Local	401.3	45.57%									
MWBE/SLEB	414.3	47.05%	33.5	32.75%	10.7	50.65%	180.6	58.46%	189.5	42.28%	
	African American - Male	22.8	2.59%	0.6	0.66%	0.9	4.01%	14.3	4.64%	7.0	1.56%
	African American - Female	17.7	2.01%	0.1	0.10%	0.0	0.00%	13.9	4.51%	3.7	0.83%
	Asian American - Male	45.1	5.13%	3.5	3.37%	1.3	6.35%	12.2	3.95%	28.1	6.28%
	Asian American - Female	26.9	3.05%	3.7	3.67%	1.6	7.36%	13.8	4.44%	7.8	1.74%
	Hispanic American - Male	26.4	3.00%	8.0	7.77%	0.0	0.19%	5.8	1.87%	12.6	2.82%
	Hispanic American - Female	8.7	0.99%	0.5	0.49%	0.0	0.03%	4.6	1.50%	3.6	0.79%
	Native American - Male	0.8	0.10%	0.0	0.01%	0.0	0.00%	0.0	0.01%	0.8	0.18%
	Native American - Female	3.4	0.39%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.4	0.76%
	Multi-Ethnic	61.9	7.01%	6.0	5.83%	0.3	1.33%	19.0	6.13%	36.6	8.17%
	Caucasian Male - SLEB	96.6	10.97%	6.9	6.76%	3.6	16.97%	41.3	13.36%	44.8	9.99%
	Caucasian Female - SLEB	43.8	4.97%	2.2	2.11%	2.2	10.58%	20.2	6.55%	19.2	4.28%
	Caucasian - Female	60.2	6.84%	2.0	1.98%	0.8	3.83%	35.5	11.50%	21.9	4.88%

All Payments - Prior 5 Fiscal Years
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Local	931.4	45.66%								
Non Local	1,108.4	54.34%								
MWBE/SLEB	729.6	35.77%	82.5	24.86%	12.9	38.09%	256.2	31.83%	378.0	43.50%
African American - Male	24.1	1.18%	1.4	0.43%	0.9	2.50%	14.8	1.85%	7.0	0.80%
African American - Female	21.3	1.04%	0.1	0.03%	0.0	0.00%	17.5	2.17%	3.7	0.43%
Asian American - Male	123.9	6.07%	4.7	1.43%	1.3	3.96%	15.5	1.92%	102.4	11.78%
Asian American - Female	65.1	3.19%	10.9	3.29%	3.0	8.72%	38.9	4.83%	12.3	1.42%
Hispanic American - Male	59.4	2.91%	25.8	7.76%	0.0	0.12%	9.3	1.16%	24.3	2.80%
Hispanic American - Female	15.8	0.78%	0.5	0.15%	0.0	0.02%	5.5	0.68%	9.8	1.13%
Native American - Male	3.1	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.36%
Native American - Female	3.4	0.17%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.4	0.39%
Multi-Ethnic	119.8	5.88%	15.3	4.59%	1.1	3.20%	47.0	5.84%	56.4	6.49%
Caucasian Male - SLEB	121.1	5.94%	7.6	2.29%	3.6	10.58%	42.0	5.22%	67.9	7.82%
Caucasian Female - SLEB	78.2	3.83%	12.3	3.72%	2.2	6.60%	23.2	2.88%	40.5	4.65%
Caucasian - Female	94.4	4.63%	3.9	1.17%	0.8	2.39%	42.5	5.28%	47.2	5.43%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%
Local	479.3	54.43%								
Non Local	401.3	45.57%								
MWBE/SLEB	414.3	47.05%	33.5	32.75%	10.7	50.65%	180.6	58.46%	189.5	42.28%
Alameda County Fire Department	7.3	0.82%	0.1	0.08%	0.0	0.13%	0.8	0.24%	6.4	1.43%
Alameda County	7.1	0.81%	0.0	0.00%	0.0	0.07%	0.6	0.19%	6.5	1.46%
Assessor's Office	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.24%
Auditor-Controller Agency	4.2	0.47%	0.0	0.01%	0.0	0.01%	1.3	0.41%	2.9	0.64%
Behavioral Health Services	18.6	2.11%	0.0	0.00%	0.0	0.00%	13.1	4.24%	5.5	1.23%
Board of Supervisors	1.2	0.13%	0.0	0.00%	0.0	0.00%	0.8	0.26%	0.4	0.08%
County Administrator	32.4	3.68%	0.0	0.00%	2.2	10.09%	29.0	9.43%	1.2	0.26%
Community Development Agency	12.1	1.38%	0.3	0.27%	0.0	0.12%	10.4	3.38%	1.4	0.31%
County Libraries	4.9	0.56%	0.0	0.00%	0.0	0.00%	1.0	0.33%	3.9	0.88%
County Counsel	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.6	0.20%	0.2	0.05%
Child Support Services	2.3	0.26%	0.0	0.00%	0.0	0.00%	1.4	0.44%	0.9	0.21%
District Attorney's Office	1.7	0.19%	0.0	0.00%	0.0	0.00%	0.3	0.10%	1.4	0.30%
Environmental Health Services	4.1	0.46%	0.0	0.02%	0.0	0.00%	0.9	0.30%	3.2	0.71%
General Services Agency	67.9	7.71%	19.4	18.89%	6.0	28.43%	6.4	2.05%	36.1	8.08%
Health Care Administration	42.7	4.85%	0.0	0.00%	0.0	0.12%	30.7	9.93%	12.0	2.67%
Human Resource Services	2.6	0.29%	0.0	0.00%	0.0	0.00%	0.7	0.23%	1.9	0.42%
Information Technology Dept	14.7	1.67%	0.0	0.00%	0.0	0.01%	4.7	1.51%	10.0	2.23%
Public Works Agency	67.5	7.66%	12.2	11.89%	1.0	4.61%	32.4	10.49%	21.9	4.88%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	15.5	1.77%	0.0	0.02%	0.0	0.01%	7.8	2.54%	7.7	1.73%
Probation Department	20.8	2.37%	0.0	0.00%	0.0	0.01%	9.6	3.09%	11.2	2.51%
Registrar of Voters	0.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.7	0.16%
Sheriff's Department	36.3	4.12%	0.0	0.04%	0.0	0.00%	8.1	2.61%	28.2	6.29%
Social Services Agency	21.6	2.45%	0.0	0.04%	0.0	0.00%	11.4	3.70%	10.2	2.26%
Treasurer-Tax Collector	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.1	0.04%	0.8	0.17%
Zone 7 Water Agency	25.0	2.84%	1.5	1.49%	1.5	7.03%	8.5	2.74%	13.5	3.01%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Local	931.4	45.66%								
Non Local	1,108.4	54.34%								
MWBE/SLEB	729.6	35.77%	82.5	24.86%	12.9	38.09%	256.2	31.83%	378.0	43.50%
Alameda County Fire Department	23.7	1.16%	0.1	0.02%	0.0	0.08%	0.8	0.09%	22.8	2.63%
Alameda County	31.7	1.55%	0.0	0.00%	0.0	0.04%	0.6	0.07%	31.1	3.58%
Assessor's Office	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.14%
Auditor-Controller Agency	4.4	0.21%	0.0	0.00%	0.0	0.01%	1.3	0.16%	3.1	0.35%
Behavioral Health Services	24.2	1.19%	0.0	0.00%	0.0	0.00%	15.0	1.86%	9.2	1.06%
Board of Supervisors	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.8	0.10%	0.4	0.05%
County Administrator	38.8	1.90%	0.0	0.00%	3.6	10.41%	34.0	4.24%	1.2	0.14%
Community Development Agency	24.3	1.19%	0.3	0.08%	0.0	0.07%	22.4	2.78%	1.6	0.19%
County Libraries	5.4	0.26%	0.0	0.00%	0.0	0.00%	1.0	0.13%	4.4	0.50%
County Counsel	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.6	0.08%	0.3	0.03%
Child Support Services	2.6	0.13%	0.0	0.00%	0.0	0.00%	1.4	0.17%	1.2	0.14%
District Attorney's Office	2.4	0.12%	0.0	0.00%	0.0	0.00%	0.3	0.04%	2.1	0.25%
Environmental Health Services	4.3	0.21%	0.0	0.01%	0.0	0.00%	0.9	0.11%	3.4	0.39%
General Services Agency	100.9	4.94%	28.4	8.54%	6.8	20.10%	6.4	0.79%	59.3	6.83%
Health Care Administration	132.8	6.51%	0.0	0.00%	0.0	0.07%	62.7	7.79%	70.1	8.06%
Human Resource Services	2.7	0.13%	0.0	0.00%	0.0	0.00%	0.7	0.09%	2.0	0.23%
Information Technology Dept	44.3	2.17%	0.0	0.00%	0.0	0.01%	28.0	3.48%	16.3	1.87%
Public Works Agency	104.0	5.10%	46.0	13.87%	1.0	2.88%	32.4	4.03%	24.6	2.83%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.05%
Public Health Services	19.6	0.96%	0.0	0.01%	0.0	0.01%	9.1	1.13%	10.5	1.21%
Probation Department	21.7	1.07%	0.0	0.00%	0.0	0.01%	9.5	1.19%	12.2	1.40%
Registrar of Voters	1.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.20%
Sheriff's Department	43.4	2.13%	0.0	0.01%	0.0	0.00%	8.3	1.02%	35.1	4.04%
Social Services Agency	47.1	2.31%	0.0	0.01%	0.0	0.00%	11.4	1.42%	35.7	4.10%
Treasurer-Tax Collector	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.9	0.10%
Zone 7 Water Agency	44.9	2.20%	7.7	2.31%	1.5	4.39%	8.5	1.05%	27.2	3.13%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1
Non SLEB	609.9	69.26%	77.8	76.02%	13.0	61.50%	202.1	65.42%	317.0	70.74%
SLEB	270.7	30.74%	24.6	23.98%	8.1	38.50%	106.9	34.58%	131.1	29.26%
African American - Male	16.9	1.92%	1.0	0.95%	0.8	4.01%	10.2	3.31%	4.9	1.08%
African American - Female	10.0	1.13%	0.0	0.00%	0.0	0.00%	7.2	2.32%	2.8	0.62%
Asian American - Male	22.9	2.61%	1.6	1.53%	1.3	6.34%	9.2	2.98%	10.8	2.42%
Asian American - Female	19.5	2.22%	5.0	4.92%	0.0	0.10%	7.7	2.47%	6.8	1.52%
Hispanic American - Male	12.0	1.37%	3.1	3.04%	0.0	0.19%	4.1	1.33%	4.8	1.07%
Hispanic American - Female	9.2	1.04%	0.1	0.09%	0.0	0.03%	1.9	0.62%	7.2	1.60%
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%
Native American - Female	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Multi-Ethnic - Male	18.3	2.08%	1.9	1.89%	0.1	0.28%	0.4	0.13%	15.9	3.56%
Multi-Ethnic - Female	8.0	0.91%	0.8	0.80%	0.0	0.00%	4.7	1.51%	2.5	0.56%
Caucasian - Male	101.9	11.56%	8.6	8.36%	3.6	16.97%	41.3	13.37%	48.4	10.80%
Caucasian - Female	50.2	5.69%	2.5	2.40%	2.3	10.58%	20.2	6.55%	25.2	5.63%
Publicly Owned Entity - SLEB	1.3	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.3	0.29%

All SLEB Payments - Prior 5 Fiscal Years

7/1/18 - 6/30/23

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%	
Non SLEB	1,663.5	81.55%	276.5	83.27%	25.7	75.99%	672.7	83.55%	688.6	79.25%	
SLEB	376.4	18.45%	55.5	16.73%	8.1	24.01%	132.4	16.45%	180.3	20.75%	
African American - Male	18.2	0.89%	1.7	0.51%	0.8	2.50%	10.8	1.34%	4.9	0.56%	
African American - Female	10.6	0.53%	0.0	0.00%	0.0	0.00%	7.9	0.99%	2.7	0.32%	
Asian American - Male	23.8	1.17%	1.6	0.47%	1.3	3.95%	9.2	1.14%	11.7	1.34%	
Asian American - Female	43.5	2.13%	11.5	3.47%	0.0	0.06%	25.2	3.12%	6.8	0.79%	
Hispanic American - Male	29.8	1.46%	10.5	3.16%	0.0	0.12%	7.2	0.89%	12.1	1.39%	
Hispanic American - Female	9.7	0.48%	0.1	0.03%	0.0	0.02%	1.9	0.24%	7.7	0.89%	
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.01%	
Native American - Female	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%	
Multi-Ethnic - Male	28.8	1.41%	6.6	2.00%	0.1	0.18%	0.4	0.05%	21.7	2.50%	
Multi-Ethnic - Female	8.0	0.39%	0.8	0.25%	0.0	0.00%	4.7	0.58%	2.5	0.29%	
Caucasian - Male	123.9	6.07%	10.3	3.11%	3.7	10.58%	42.0	5.22%	67.9	7.82%	
Caucasian - Female	78.2	3.83%	12.4	3.72%	2.2	6.60%	23.1	2.88%	40.5	4.66%	
Publicly Owned Entity - SLEB	1.3	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.3	0.15%	

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%
Non SLEB	609.9	69.26%	77.8	76.02%	13.0	61.50%	202.1	65.42%	317.0	70.74%
SLEB	270.7	30.74%	24.6	23.98%	8.1	38.50%	106.9	34.58%	131.1	29.26%
Alameda County Fire Department	4.3	0.48%	0.1	0.08%	0.0	0.13%	0.4	0.12%	3.8	0.84%
Alameda County	3.9	0.44%	0.0	0.00%	0.0	0.07%	0.6	0.19%	3.3	0.73%
Assessor's Office	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.23%
Auditor-Controller Agency	3.9	0.45%	0.0	0.01%	0.0	0.01%	1.3	0.41%	2.6	0.59%
Behavioral Health Services	9.3	1.06%	0.0	0.00%	0.0	0.00%	6.0	1.93%	3.3	0.75%
Board of Supervisors	0.8	0.09%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.3	0.07%
County Administrator	20.7	2.35%	0.0	0.00%	1.4	6.39%	18.3	5.90%	1.0	0.25%
Community Development Agency	6.5	0.74%	0.3	0.25%	0.0	0.12%	4.8	1.55%	1.4	0.32%
County Libraries	3.8	0.43%	0.0	0.00%	0.0	0.00%	0.2	0.07%	3.6	0.80%
County Counsel	0.7	0.08%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.2	0.04%
Child Support Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.6	0.22%	1.2	0.26%
District Attorney's Office	2.1	0.24%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.47%
Environmental Health Services	3.4	0.38%	0.0	0.00%	0.0	0.00%	0.9	0.29%	2.5	0.55%
General Services Agency	53.8	6.11%	15.7	15.30%	4.6	21.96%	5.9	1.90%	27.6	6.16%
Health Care Administration	20.6	2.34%	0.0	0.00%	0.0	0.12%	18.8	6.07%	1.8	0.40%
Human Resource Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.3	0.11%	1.5	0.34%
Information Technology Dept	10.8	1.23%	0.0	0.00%	0.0	0.01%	2.8	0.90%	8.0	1.80%
Public Works Agency	49.6	5.63%	7.9	7.78%	0.6	2.64%	29.8	9.63%	11.3	2.53%
Public Defender's Office	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Public Health Services	9.7	1.10%	0.0	0.00%	0.0	0.01%	3.9	1.28%	5.8	1.29%
Probation Department	7.9	0.90%	0.0	0.00%	0.0	0.01%	1.8	0.58%	6.1	1.36%
Registrar of Voters	1.7	0.19%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.38%
Sheriff's Department	22.0	2.50%	0.0	0.02%	0.0	0.00%	2.4	0.79%	19.6	4.37%
Social Services Agency	17.4	1.97%	0.0	0.00%	0.0	0.00%	5.5	1.76%	11.9	2.66%
Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.03%	1.0	0.23%
Zone 7 Water Agency	11.6	1.32%	0.6	0.55%	1.5	7.01%	1.5	0.52%	8.0	1.77%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Non SLEB	1,663.5	81.55%	276.5	83.27%	25.7	75.99%	672.7	83.55%	688.6	79.25%
SLEB	376.4	18.45%	55.5	16.73%	8.1	24.01%	132.4	16.45%	180.3	20.75%
Alameda County Fire Department	18.6	0.91%	0.1	0.02%	0.0	0.08%	0.4	0.05%	18.1	2.09%
Alameda County	5.7	0.28%	0.0	0.00%	0.0	0.04%	0.6	0.07%	5.1	0.58%
Assessor's Office	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.12%
Auditor-Controller Agency	3.9	0.19%	0.0	0.00%	0.0	0.01%	1.3	0.16%	2.6	0.30%
Behavioral Health Services	12.0	0.59%	0.0	0.00%	0.0	0.00%	5.9	0.74%	6.1	0.70%
Board of Supervisors	0.8	0.04%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.3	0.04%
County Administrator	25.7	1.26%	0.0	0.00%	1.4	3.99%	23.2	2.88%	1.1	0.13%
Community Development Agency	6.5	0.32%	0.3	0.08%	0.0	0.07%	4.8	0.60%	1.4	0.16%
County Libraries	3.8	0.19%	0.0	0.00%	0.0	0.00%	0.2	0.03%	3.6	0.41%
County Counsel	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.2	0.02%
Child Support Services	1.9	0.09%	0.0	0.00%	0.0	0.00%	0.7	0.08%	1.2	0.13%
District Attorney's Office	2.1	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.24%
Environmental Health Services	3.4	0.17%	0.0	0.00%	0.0	0.00%	0.9	0.11%	2.5	0.29%
General Services Agency	78.4	3.84%	25.0	7.52%	4.6	13.69%	5.9	0.73%	42.9	4.94%
Health Care Administration	22.5	1.10%	0.0	0.00%	0.0	0.07%	20.7	2.57%	1.8	0.21%
Human Resource Services	1.8	0.09%	0.0	0.00%	0.0	0.00%	0.3	0.04%	1.5	0.18%
Information Technology Dept	33.5	1.64%	0.0	0.00%	0.0	0.01%	20.3	2.52%	13.2	1.52%
Public Works Agency	67.2	3.30%	25.5	7.71%	0.6	1.65%	29.8	3.70%	11.3	1.30%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%
Public Health Services	10.9	0.53%	0.0	0.00%	0.0	0.01%	5.1	0.63%	5.8	0.66%
Probation Department	7.9	0.39%	0.0	0.00%	0.0	0.01%	1.8	0.22%	6.1	0.70%
Registrar of Voters	1.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.20%
Sheriff's Department	23.3	1.14%	0.0	0.01%	0.0	0.00%	2.4	0.30%	20.9	2.40%
Social Services Agency	19.2	0.94%	0.0	0.00%	0.0	0.00%	5.4	0.68%	13.8	1.59%
Treasurer-Tax Collector	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.0	0.12%
Zone 7 Water Agency	22.2	1.09%	4.6	1.39%	1.5	4.37%	1.6	0.20%	14.5	1.67%