

REPORT ON COUNTY PROCUREMENT



April 24, 2018

Summary of Payments up to \$500,000 7-1-09 thru 3-31-18

Payments up to \$500,000 7/1/09 - 3/31/18											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		1022.7	100.00%	137.3	100.00%	29.0	100.00%	301.8	100.00%	554.6	100.00%
Local		661.0	64.63%								
Non Local		361.7	35.37%								
MWBE/SLEB		517.8	50.64%	56.3	41.02%	15.1	52.00%	183.2	60.68%	263.2	47.46%
	African American - Male	36.7	3.59%	0.7	0.53%	0.4	1.40%	19.7	6.54%	15.9	2.86%
	African American - Female	21.5	2.11%	2.9	2.09%	0.0	0.00%	15.6	5.18%	3.0	0.54%
	Asian American - Male	42.7	4.18%	5.9	4.27%	3.0	10.49%	9.1	3.01%	24.7	4.46%
	Asian American - Female	26.7	2.62%	3.0	2.25%	1.0	3.29%	9.6	3.16%	13.1	2.36%
	Hispanic American - Male	28.9	2.82%	11.8	8.56%	0.4	1.30%	4.5	1.48%	12.2	2.20%
	Hispanic American - Female	17.8	1.75%	0.9	0.68%	0.0	0.05%	8.2	2.72%	8.7	1.57%
	Native American - Male	0.2	0.02%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.2	0.04%
	Native American - Female	3.0	0.29%	0.1	0.04%	0.0	0.00%	1.2	0.41%	1.7	0.31%
	Multi-Ethnic	44.9	4.38%	0.8	0.60%	0.5	1.75%	13.8	4.55%	29.8	5.37%
	Caucasian Male - SLEB	165.5	16.18%	17.2	12.56%	4.8	16.43%	49.3	16.34%	94.2	16.98%
	Caucasian Female - SLEB	70.7	6.91%	7.4	5.35%	4.8	16.54%	22.8	7.55%	35.7	6.44%
	Caucasian - Female	59.2	5.79%	5.6	4.09%	0.2	0.73%	29.4	9.73%	24.0	4.33%
NON MWBE/SLEB											
	Caucasian - Male	311.4	30.45%	34.2	24.93%	9.0	31.07%	94.9	31.45%	173.3	31.24%
	Unknown/Decline	49.7	4.86%	43.2	31.45%	4.5	15.62%	1.7	0.58%	0.3	0.06%
	Publicly Owned Entity	143.8	14.05%	3.6	2.60%	0.4	1.31%	22.0	7.29%	117.8	21.24%

Summary of All Payments

7-1-09 thru 3-31-18

All Payments											
7/1/09 - 3/31/18											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,236.2	100.00%	485.6	100.00%	49.7	100.00%	830.8	100.00%	870.1	100.00%
Local		1,384.2	61.90%								
Non Local		852.0	38.10%								
MWBE/SLEB		791.4	35.39%	160.1	32.97%	18.5	37.31%	244.5	29.43%	368.3	42.33%
	African American - Male	59.7	2.67%	1.5	0.30%	0.4	0.82%	33.3	4.01%	24.5	2.81%
	African American - Female	27.3	1.22%	4.6	0.95%	0.0	0.00%	18.2	2.19%	4.5	0.52%
	Asian American - Male	53.2	2.38%	11.1	2.29%	5.4	10.87%	11.3	1.36%	25.4	2.92%
	Asian American - Female	53.4	2.39%	18.4	3.78%	1.5	3.10%	14.3	1.72%	19.2	2.20%
	Hispanic American - Male	66.4	2.97%	37.5	7.72%	0.4	0.76%	8.2	0.99%	20.3	2.34%
	Hispanic American - Female	28.8	1.29%	2.2	0.47%	0.0	0.03%	17.2	2.07%	9.4	1.08%
	Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.2	0.03%
	Native American - Female	3.0	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.15%	1.7	0.20%
	Multi-Ethnic	68.9	3.08%	15.5	3.19%	0.5	1.02%	16.2	1.95%	36.7	4.21%
	Caucasian Male - SLEB	233.6	10.45%	39.3	8.10%	4.8	9.57%	60.8	7.32%	128.7	14.79%
	Caucasian Female - SLEB	103.8	4.64%	10.6	2.18%	5.3	10.70%	23.4	2.81%	64.5	7.42%
	Caucasian - Female	93.1	4.16%	19.3	3.98%	0.2	0.43%	40.4	4.86%	33.2	3.81%
NON MWBE/SLEB											
	Caucasian - Male	712.6	31.86%	222.8	45.89%	17.6	35.35%	209.9	25.26%	262.3	30.15%
	Unknown/Decline	108.7	4.86%	94.6	19.47%	12.0	24.09%	1.8	0.21%	0.3	0.03%
	Publicly Owned Entity	623.5	27.89%	8.1	1.67%	1.6	3.25%	374.6	45.10%	239.2	27.49%

Summary of Payments up to \$500,000 4-1-17 thru 12-31-17

Payments up to \$500,000 4/1/17 - 12/31/17								
\$ in Millions								
	4/01/2017 - 6/30/2017			7/1/2017 - 9/30/2017			10/01/2017 - 12/31/2017	
	Payments			Payments			Payments	
	\$	%		\$	%		\$	%
Total	39.5	100.00%		35.8	100.00%		35.3	100.00%
Local	24.0	60.83%		22.6	63.18%		20.9	59.29%
Non Local	15.5	39.17%		13.2	36.82%		14.4	40.71%
MWBE/SLEB	20.3	51.54%		17.1	48.01%		16.7	47.37%

Summary of All Payments 4-1-17 thru 12-31-17

All Payments 4/1/17 - 12/31/17								
\$ in Millions								
	4/01/2017 - 6/30/2017			7/1/2017 - 9/30/2017			10/01/2017 - 12/31/2017	
	Payments			Payments			Payments	
	\$	%		\$	%		\$	%
Total	77.3	100.00%		70.9	100.00%		65.5	100.00%
Local	38.0	49.11%		37.0	52.18%		29.9	45.62%
Non Local	39.3	50.89%		33.9	47.82%		35.6	54.38%
MWBE/SLEB	33.1	42.81%		25.0	35.31%		26.7	40.83%



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
STEVE MANNING
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair, Procurement and Contracting Policy Committee
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *Smm* Steve Manning, Auditor-Controller

DATE: April 5, 2018

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through March 31, 2018 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.0B
- \$661.0M was paid to local contractors which equals 64.63% of total dollars up to \$500,000
- \$517.8M was paid to MWBE/SLEB contractors which equals 50.64% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$56.3M which equals 41.02% of Construction dollars
Architecture & Engineering:	\$15.1M which equals 52.00% of Architecture & Engineering dollars
Professional Services:	\$183.2M which equals 60.68% of Professional Services dollars
Goods & Services:	\$263.2M which equals 47.46% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through March 31, 2018 and includes:

- Total payments were \$2.2B
- \$1.4B was paid to local contractors which equals 61.90% of total dollars
- \$791.4M was paid to MWBE/SLEB contractors which equals 35.39% of total dollars

Central Collections Division
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Oakland, CA 94612
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Melissa Wilk, Chief Deputy Auditor
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Clerk-Recorder's Office
1106 Madison St., 1st Floor
Oakland, CA 94607
Tel: (510) 272-6362
Fax: (510) 208-9858

- Payments to MWBE/SLEB contractors by category were:

Construction: \$160.1M which is 32.97% of Construction dollars

Architecture & Engineering: \$18.5M which is 37.31% of Architecture & Engineering dollars

Professional Services: \$244.5M which is 29.43% of Professional Services dollars

Goods & Services: \$368.3M which is 42.33% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Payments up to \$500,000											
7/1/09 - 3/31/18											
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7/1/09 - 3/31/18											
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	Hispanic American - Female	28.8	1.29%	2.2	0.47%	0.0	0.03%	17.2	2.07%	9.4	1.08%
	Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.2	0.03%
	Native American - Female	3.0	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.15%	1.7	0.20%
	Multi-Ethnic	68.9	3.08%	15.5	3.19%	0.5	1.02%	16.2	1.95%	36.7	4.21%
	Caucasian Male - SLEB	233.6	10.45%	39.3	8.10%	4.8	9.57%	60.8	7.32%	128.7	14.79%
	Caucasian Female - SLEB	103.8	4.64%	10.6	2.18%	5.3	10.70%	23.4	2.81%	64.5	7.42%
	Caucasian - Female	93.1	4.16%	19.3	3.98%	0.2	0.43%	40.4	4.86%	33.2	3.81%
NON MWBE/SLEB											
	Caucasian - Male	712.6	31.86%	222.8	45.89%	17.6	35.35%	209.9	25.26%	262.3	30.15%
	Unknown/Decline	108.7	4.86%	94.6	19.47%	12.0	24.09%	1.8	0.21%	0.3	0.03%
	Publicly Owned Entity	623.5	27.89%	8.1	1.67%	1.6	3.25%	374.6	45.10%	239.2	27.49%

CONSTRUCTION PAYMENTS - UNDER \$25,000 7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	92,511	1.50%
African American - Female	115,947	1.88%
Asian American - Male	221,772	3.60%
Asian American - Female	231,043	3.76%
Hispanic American - Male	532,163	8.65%
Hispanic American - Female	16,840	0.27%
Native American - Male	-	-
Native American - Female	56,465	0.92%
Multi-Ethnic>50% - Male	(30,699)	-0.50%
Multi-Ethnic>50% - Female	(33,677)	-0.55%
Caucasian Female - SLEB	480,129	7.80%
Caucasian Male - SLEB	1,296,857	21.08%
Caucasian - Female	349,545	5.68%
Multi-Ethnic 50/50	(2,136,068)	-34.72%
Total MWBE/SLEB	1,192,828	19.37%
Caucasian - Male	1,026,223	16.68%
Unknown/Decline	3,824,804	62.18%
Publicly Owned Entity	108,674	1.77%
Total	6,152,529	100.00%
% MWBE/SLEB	19.37%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	0.73%
African American - Female	-	-
Asian American - Male	248,680	9.50%
Asian American - Female	145,289	5.55%
Hispanic American - Male	73,671	2.81%
Hispanic American - Female	15,331	0.59%
Native American - Male	6,753	0.26%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.17%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	169,729	6.48%
Caucasian Male - SLEB	698,104	26.66%
Caucasian - Female	38,013	1.45%
Multi-Ethnic 50/50	185,503	7.08%
Total MWBE/SLEB	1,604,743	61.28%
Caucasian - Male	760,316	29.03%
Unknown/Decline	165,161	6.31%
Publicly Owned Entity	88,473	3.38%
Total	2,618,693	100.00%
% MWBE/SLEB	61.28%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	1,766,349	5.65%
African American - Female	1,659,367	5.31%
Asian American - Male	1,007,154	3.22%
Asian American - Female	1,068,800	3.42%
Hispanic American - Male	556,631	1.78%
Hispanic American - Female	1,294,388	4.14%
Native American - Male	20,248	0.06%
Native American - Female	-	-
Multi-Ethnic>50% - Male	447,276	1.43%
Multi-Ethnic>50% - Female	189,689	0.61%
Caucasian Female - SLEB	2,921,784	9.35%
Caucasian Male - SLEB	5,152,271	16.48%
Caucasian - Female	3,723,076	11.91%
Multi-Ethnic 50/50	667,812	2.14%
Total MWBE/SLEB	20,474,845	65.50%
Caucasian - Male	9,031,043	28.89%
Unknown/Decline	219,197	0.70%
Publicly Owned Entity	1,530,425	4.91%
Total	31,255,510	100.00%
% MWBE/SLEB	65.50%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	2,675,427	2.62%
African American - Female	1,185,606	1.16%
Asian American - Male	5,725,008	5.60%
Asian American - Female	2,098,527	2.05%
Hispanic American - Male	2,548,813	2.49%
Hispanic American - Female	1,382,094	1.35%
Native American - Male	118,556	0.12%
Native American - Female	297,803	0.29%
Multi-Ethnic>50% - Male	1,920,916	1.88%
Multi-Ethnic>50% - Female	634,544	0.62%
Caucasian Female - SLEB	5,131,977	5.02%
Caucasian Male - SLEB	13,810,341	13.51%
Caucasian - Female	5,814,043	5.69%
Multi-Ethnic 50/50	3,457,956	3.38%
Total MWBE/SLEB	46,801,611	45.78%
Caucasian - Male	38,732,934	37.90%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	16,664,800	16.31%
Total	102,213,050	100.00%
% MWBE/SLEB	45.78%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	4,553,457	3.20%
African American - Female	2,960,920	2.09%
Asian American - Male	7,202,614	5.06%
Asian American - Female	3,543,659	2.49%
Hispanic American - Male	3,711,278	2.61%
Hispanic American - Female	2,708,653	1.90%
Native American - Male	145,557	0.10%
Native American - Female	354,268	0.25%
Multi-Ethnic>50% - Male	2,341,993	1.65%
Multi-Ethnic>50% - Female	790,556	0.56%
Caucasian Female - SLEB	8,703,619	6.12%
Caucasian Male - SLEB	20,957,573	14.73%
Caucasian - Female	9,924,677	6.98%
Multi-Ethnic 50/50	2,175,203	1.53%
Total MWBE/SLEB	70,074,027	49.27%
Caucasian - Male	49,550,516	34.83%
Unknown/Decline	4,222,867	2.97%
Publicly Owned Entity	18,392,372	12.93%
Total	142,239,782	100.00%
% MWBE/SLEB	49.27%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	1.43%
African American - Female	449,581	1.56%
Asian American - Male	1,074,168	3.73%
Asian American - Female	652,592	2.27%
Hispanic American - Male	3,193,256	11.10%
Hispanic American - Female	543,769	1.89%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	114,566	0.40%
Multi-Ethnic>50% - Female	33,911	0.12%
Caucasian Female - SLEB	1,255,648	4.36%
Caucasian Male - SLEB	4,284,471	14.89%
Caucasian - Female	599,012	2.08%
Multi-Ethnic 50/50	526,475	1.83%
Total MWBE/SLEB	13,138,062	45.66%
Caucasian - Male	2,852,856	9.91%
Unknown/Decline	12,622,774	43.85%
Publicly Owned Entity	165,571	0.58%
Total	28,779,263	100.00%
% MWBE/SLEB	45.66%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	914,777	13.43%
Asian American - Female	316,369	4.64%
Hispanic American - Male	143,988	2.11%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	798,702	11.72%
Caucasian Male - SLEB	1,662,810	24.41%
Caucasian - Female	65,861	0.97%
Multi-Ethnic 50/50	316,855	4.65%
Total MWBE/SLEB	4,219,362	61.93%
Caucasian - Male	1,680,486	24.67%
Unknown/Decline	622,990	9.14%
Publicly Owned Entity	290,285	4.26%
Total	6,813,123	100.00%
% MWBE/SLEB	61.93%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	6,153,229	7.02%
African American - Female	5,335,099	6.08%
Asian American - Male	3,194,810	3.64%
Asian American - Female	3,190,611	3.64%
Hispanic American - Male	1,562,080	1.78%
Hispanic American - Female	2,714,339	3.09%
Native American - Male	-	-
Native American - Female	95,950	0.11%
Multi-Ethnic>50% - Male	1,193,419	1.36%
Multi-Ethnic>50% - Female	636,935	0.73%
Caucasian Female - SLEB	9,716,772	11.08%
Caucasian Male - SLEB	16,601,429	18.93%
Caucasian - Female	7,850,228	8.95%
Multi-Ethnic 50/50	2,083,957	2.38%
Total MWBE/SLEB	60,328,858	68.79%
Caucasian - Male	22,472,041	25.62%
Unknown/Decline	685,486	0.78%
Publicly Owned Entity	4,222,715	4.81%
Total	87,709,100	100.00%
% MWBE/SLEB	68.79%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	4,830,051	2.78%
African American - Female	1,560,099	0.90%
Asian American - Male	8,573,703	4.94%
Asian American - Female	4,607,370	2.65%
Hispanic American - Male	3,035,826	1.75%
Hispanic American - Female	1,723,033	0.99%
Native American - Male	109,365	0.06%
Native American - Female	355,203	0.20%
Multi-Ethnic>50% - Male	1,489,763	0.86%
Multi-Ethnic>50% - Female	1,076,336	0.62%
Caucasian Female - SLEB	12,095,733	6.96%
Caucasian Male - SLEB	29,032,911	16.72%
Caucasian - Female	6,332,775	3.65%
Multi-Ethnic 50/50	4,988,635	2.87%
Total MWBE/SLEB	79,810,803	45.95%
Caucasian - Male	56,983,635	32.81%
Unknown/Decline	181,139	0.10%
Publicly Owned Entity	36,714,574	21.14%
Total	173,690,151	100.00%
% MWBE/SLEB	45.95%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	11,393,893	3.84%
African American - Female	7,344,779	2.47%
Asian American - Male	13,757,458	4.63%
Asian American - Female	8,766,942	2.95%
Hispanic American - Male	7,935,150	2.67%
Hispanic American - Female	4,981,141	1.68%
Native American - Male	109,365	0.04%
Native American - Female	451,153	0.15%
Multi-Ethnic>50% - Male	2,797,748	0.94%
Multi-Ethnic>50% - Female	1,747,182	0.59%
Caucasian Female - SLEB	23,866,855	8.04%
Caucasian Male - SLEB	51,581,621	17.38%
Caucasian - Female	14,847,876	5.00%
Multi-Ethnic 50/50	7,915,922	2.67%
Total MWBE/SLEB	157,497,085	53.05%
Caucasian - Male	83,989,018	28.26%
Unknown/Decline	14,112,389	4.75%
Publicly Owned Entity	41,393,145	13.94%
Total	296,991,637	100.00%
% MWBE/SLEB	53.05%	

CONSTRUCTION - \$100,001 - \$500,000 7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.23%
African American - Female	2,300,668	2.25%
Asian American - Male	4,569,187	4.47%
Asian American - Female	2,198,759	2.15%
Hispanic American - Male	8,033,050	7.85%
Hispanic American - Female	370,637	0.36%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	584,590	0.57%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,614,313	5.48%
Caucasian Male - SLEB	11,665,279	11.40%
Caucasian - Female	4,670,347	4.56%
Multi-Ethnic 50/50	1,752,404	1.71%
Total MWBE/SLEB	41,989,749	41.03%
Caucasian - Male	30,350,372	29.64%
Unknown/Decline	26,724,299	26.11%
Publicly Owned Entity	3,300,511	3.22%
Total	102,364,931	100.00%
% MWBE/SLEB	41.03%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	1.98%
African American - Female	-	-
Asian American - Male	1,873,350	9.60%
Asian American - Female	490,717	2.51%
Hispanic American - Male	160,112	0.82%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	3,819,063	19.57%
Caucasian Male - SLEB	2,395,256	12.27%
Caucasian - Female	107,896	0.55%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	9,232,895	47.30%
Caucasian - Male	6,553,896	33.57%
Unknown/Decline	3,734,533	19.13%
Publicly Owned Entity	-	-
Total	19,521,324	100.00%
% MWBE/SLEB	47.30%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	11,816,048	6.46%
African American - Female	8,641,568	4.72%
Asian American - Male	4,875,371	2.67%
Asian American - Female	5,297,251	2.90%
Hispanic American - Male	2,353,744	1.29%
Hispanic American - Female	4,212,588	2.30%
Native American - Male	-	-
Native American - Female	1,132,683	0.62%
Multi-Ethnic>50% - Male	2,206,387	1.21%
Multi-Ethnic>50% - Female	700,075	0.38%
Caucasian Female - SLEB	10,157,054	5.55%
Caucasian Male - SLEB	27,584,625	15.08%
Caucasian - Female	17,797,742	9.73%
Multi-Ethnic 50/50	5,630,042	3.08%
Total MWBE/SLEB	102,405,178	55.99%
Caucasian - Male	63,428,189	34.67%
Unknown/Decline	841,266	0.46%
Publicly Owned Entity	16,240,536	8.88%
Total	182,915,169	100.00%
% MWBE/SLEB	55.99%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	8,371,241	3.00%
African American - Female	234,094	0.08%
Asian American - Male	10,456,927	3.75%
Asian American - Female	6,384,891	2.29%
Hispanic American - Male	6,617,235	2.37%
Hispanic American - Female	5,575,660	2.00%
Native American - Male	-	-
Native American - Female	1,052,442	0.38%
Multi-Ethnic>50% - Male	6,816,998	2.45%
Multi-Ethnic>50% - Female	4,568,044	1.64%
Caucasian Female - SLEB	18,469,147	6.63%
Caucasian Male - SLEB	51,332,292	18.42%
Caucasian - Female	11,846,285	4.25%
Multi-Ethnic 50/50	4,857,415	1.74%
Total MWBE/SLEB	136,582,671	49.00%
Caucasian - Male	77,583,297	27.85%
Unknown/Decline	112,651	0.04%
Publicly Owned Entity	64,399,970	23.11%
Total	278,678,589	100.00%
% MWBE/SLEB	49.00%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	20,804,305	3.57%
African American - Female	11,176,330	1.92%
Asian American - Male	21,774,835	3.73%
Asian American - Female	14,371,618	2.46%
Hispanic American - Male	17,164,141	2.94%
Hispanic American - Female	10,158,885	1.74%
Native American - Male	-	-
Native American - Female	2,185,125	0.37%
Multi-Ethnic>50% - Male	9,607,975	1.65%
Multi-Ethnic>50% - Female	5,268,119	0.90%
Caucasian Female - SLEB	38,059,577	6.52%
Caucasian Male - SLEB	92,977,452	15.93%
Caucasian - Female	34,422,270	5.90%
Multi-Ethnic 50/50	12,239,861	2.10%
Total MWBE/SLEB	290,210,493	49.73%
Caucasian - Male	177,915,754	30.50%
Unknown/Decline	31,412,749	5.38%
Publicly Owned Entity	83,941,017	14.39%
Total	583,480,013	100.00%
% MWBE/SLEB	49.73%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 3/31/18

MWBE/SLEB/SUB	\$	%
African American - Male	733,639	0.53%
African American - Female	2,866,196	2.09%
Asian American - Male	5,865,127	4.27%
Asian American - Female	3,082,394	2.25%
Hispanic American - Male	11,758,469	8.56%
Hispanic American - Female	931,246	0.68%
Native American - Male	-	-
Native American - Female	56,465	0.04%
Multi-Ethnic>50% - Male	668,457	0.50%
Multi-Ethnic>50% - Female	234	-
Caucasian Female - SLEB	7,350,090	5.35%
Caucasian Male - SLEB	17,246,607	12.56%
Caucasian - Female	5,618,904	4.09%
Multi-Ethnic 50/50	142,811	0.10%
Total MWBE/SLEB	56,320,639	41.02%
Caucasian - Male	34,229,451	24.93%
Unknown/Decline	43,171,877	31.45%
Publicly Owned Entity	3,574,756	2.60%
Total	137,296,723	100.00%
% MWBE/SLEB	41.02%	

**SUMMARY OF ARCHITECTURE & ENGINEERING
PAYMENTS UP TO \$500,000
7/1/09 - 3/31/18**

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.40%
African American - Female	-	-
Asian American - Male	3,036,807	10.49%
Asian American - Female	952,375	3.29%
Hispanic American - Male	377,771	1.30%
Hispanic American - Female	15,331	0.05%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.02%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,787,494	16.54%
Caucasian Male - SLEB	4,756,170	16.43%
Caucasian - Female	211,770	0.73%
Multi-Ethnic 50/50	502,358	1.73%
Total MWBE/SLEB	15,057,000	52.00%
Caucasian - Male	8,994,698	31.07%
Unknown/Decline	4,522,684	15.62%
Publicly Owned Entity	378,758	1.31%
Total	28,953,140	100.00%
% MWBE/SLEB	52.00%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	19,735,626	6.54%
African American - Female	15,636,034	5.18%
Asian American - Male	9,077,335	3.01%
Asian American - Female	9,556,662	3.16%
Hispanic American - Male	4,472,455	1.48%
Hispanic American - Female	8,221,315	2.72%
Native American - Male	20,248	0.01%
Native American - Female	1,228,633	0.41%
Multi-Ethnic>50% - Male	3,847,082	1.27%
Multi-Ethnic>50% - Female	1,526,699	0.50%
Caucasian Female - SLEB	22,795,610	7.55%
Caucasian Male - SLEB	49,338,325	16.34%
Caucasian - Female	29,371,046	9.73%
Multi-Ethnic 50/50	8,381,811	2.78%
Total MWBE/SLEB	183,208,881	60.68%
Caucasian - Male	94,931,273	31.45%
Unknown/Decline	1,745,949	0.58%
Publicly Owned Entity	21,993,676	7.29%
Total	301,879,779	100.00%
% MWBE/SLEB	60.68%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000
7/1/09 - 3/31/18

MWBE/SLEB/SUB	\$	%
African American - Male	15,876,719	2.86%
African American - Female	2,979,799	0.54%
Asian American - Male	24,755,638	4.46%
Asian American - Female	13,090,788	2.36%
Hispanic American - Male	12,201,874	2.20%
Hispanic American - Female	8,680,787	1.57%
Native American - Male	227,921	0.04%
Native American - Female	1,705,448	0.31%
Multi-Ethnic>50% - Male	10,227,677	1.84%
Multi-Ethnic>50% - Female	6,278,924	1.13%
Caucasian Female - SLEB	35,696,857	6.44%
Caucasian Male - SLEB	94,175,544	16.98%
Caucasian - Female	23,993,103	4.33%
Multi-Ethnic 50/50	13,304,006	2.40%
Total MWBE/SLEB	263,195,085	47.46%
Caucasian - Male	173,299,866	31.24%
Unknown/Decline	307,495	0.06%
Publicly Owned Entity	117,779,344	21.24%
Total	554,581,790	100.00%
% MWBE/SLEB	47.46%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	36,751,655	3.59%
African American - Female	21,482,029	2.11%
Asian American - Male	42,734,907	4.18%
Asian American - Female	26,682,219	2.62%
Hispanic American - Male	28,810,569	2.82%
Hispanic American - Female	17,848,679	1.75%
Native American - Male	254,922	0.02%
Native American - Female	2,990,546	0.29%
Multi-Ethnic>50% - Male	14,747,716	1.44%
Multi-Ethnic>50% - Female	7,805,857	0.76%
Caucasian Female - SLEB	70,630,051	6.91%
Caucasian Male - SLEB	165,516,646	16.18%
Caucasian - Female	59,194,823	5.79%
Multi-Ethnic 50/50	22,330,986	2.18%
Total MWBE/SLEB	517,781,605	50.64%
Caucasian - Male	311,455,288	30.45%
Unknown/Decline	49,748,005	4.86%
Publicly Owned Entity	143,726,534	14.05%
Total	1,022,711,432	100.00%
% MWBE/SLEB	50.64%	

CONSTRUCTION OVER \$500,000 7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.20%
African American - Female	1,750,000	0.50%
Asian American - Male	5,262,374	1.51%
Asian American - Female	15,275,909	4.39%
Hispanic American - Male	25,700,767	7.38%
Hispanic American - Female	1,331,298	0.38%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.17%
Multi-Ethnic>50% - Female	1,920,814	0.55%
Caucasian Female - SLEB	3,243,436	0.93%
Caucasian Male - SLEB	22,086,950	6.34%
Caucasian - Female	13,729,517	3.94%
Multi-Ethnic 50/50	12,157,877	3.49%
Total MWBE/SLEB	103,766,867	29.78%
Caucasian - Male	188,619,154	54.15%
Unknown/Decline	51,400,955	14.76%
Publicly Owned Entity	4,546,292	1.31%
Total	348,333,268	100.00%
% MWBE/SLEB	29.78%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	11.40%
Asian American - Female	585,605	2.82%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	2.55%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	16.77%
Caucasian - Male	8,572,954	41.34%
Unknown/Decline	7,449,037	35.92%
Publicly Owned Entity	1,238,625	5.97%
Total	20,738,297	100.00%
% MWBE/SLEB	16.77%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.57%
African American - Female	2,527,796	0.48%
Asian American - Male	2,242,501	0.42%
Asian American - Female	4,747,534	0.90%
Hispanic American - Male	3,735,852	0.71%
Hispanic American - Female	8,960,809	1.69%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.04%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	550,000	0.10%
Caucasian Male - SLEB	11,491,198	2.17%
Caucasian - Female	10,998,605	2.08%
Multi-Ethnic 50/50	2,678,296	0.51%
Total MWBE/SLEB	61,313,249	11.59%
Caucasian - Male	114,910,989	21.73%
Unknown/Decline	-	-
Publicly Owned Entity	352,645,732	66.68%
Total	528,869,970	100.00%
% MWBE/SLEB	11.59%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	2.72%
African American - Female	1,514,852	0.48%
Asian American - Male	610,087	0.19%
Asian American - Female	6,061,690	1.92%
Hispanic American - Male	8,147,187	2.58%
Hispanic American - Female	690,952	0.22%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,732,266	0.55%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	28,840,709	9.14%
Caucasian Male - SLEB	34,537,298	10.95%
Caucasian - Female	9,192,459	2.91%
Multi-Ethnic 50/50	5,270,461	1.67%
Total MWBE/SLEB	105,103,118	33.31%
Caucasian - Male	89,017,914	28.21%
Unknown/Decline	-	-
Publicly Owned Entity	121,441,797	38.48%
Total	315,562,829	100.00%
% MWBE/SLEB	33.31%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.89%
African American - Female	5,792,648	0.48%
Asian American - Male	10,479,330	0.86%
Asian American - Female	26,670,738	2.21%
Hispanic American - Male	37,583,806	3.10%
Hispanic American - Female	10,983,059	0.91%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,116,141	0.17%
Multi-Ethnic>50% - Female	1,838,090	0.15%
Caucasian Female - SLEB	33,161,853	2.73%
Caucasian Male - SLEB	68,115,446	5.60%
Caucasian - Female	33,920,581	2.80%
Multi-Ethnic 50/50	20,106,634	1.66%
Total MWBE/SLEB	273,660,915	22.56%
Caucasian - Male	401,121,011	33.05%
Unknown/Decline	58,849,992	4.85%
Publicly Owned Entity	479,872,446	39.54%
Total	1,213,504,364	100.00%
% MWBE/SLEB	22.56%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	1,453,050	0.30%
African American - Female	4,616,196	0.95%
Asian American - Male	11,127,501	2.29%
Asian American - Female	18,358,303	3.78%
Hispanic American - Male	37,459,236	7.72%
Hispanic American - Female	2,262,544	0.47%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	1,256,971	0.26%
Multi-Ethnic>50% - Female	1,921,048	0.40%
Caucasian Female - SLEB	10,593,526	2.18%
Caucasian Male - SLEB	39,333,557	8.10%
Caucasian - Female	19,348,421	3.98%
Multi-Ethnic 50/50	12,300,688	2.53%
Total MWBE/SLEB	160,087,506	32.97%
Caucasian - Male	222,848,605	45.89%
Unknown/Decline	94,572,832	19.47%
Publicly Owned Entity	8,121,048	1.67%
Total	485,629,991	100.00%
% MWBE/SLEB	32.97%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS
7/1/09 - 3/31/18

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	0.82%
African American - Female	-	-
Asian American - Male	5,401,175	10.87%
Asian American - Female	1,537,980	3.10%
Hispanic American - Male	377,771	0.76%
Hispanic American - Female	15,331	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,315,202	10.70%
Caucasian Male - SLEB	4,756,170	9.57%
Caucasian - Female	211,770	0.43%
Multi-Ethnic 50/50	502,358	1.01%
Total MWBE/SLEB	18,534,681	37.31%
Caucasian - Male	17,567,652	35.35%
Unknown/Decline	11,971,721	24.09%
Publicly Owned Entity	1,617,383	3.25%
Total	49,691,437	100.00%
% MWBE/SLEB	37.31%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 3/31/18

MWBE/SLEB/SUB	\$	%
African American - Male	33,331,197	4.01%
African American - Female	18,163,830	2.19%
Asian American - Male	11,319,836	1.36%
Asian American - Female	14,304,196	1.72%
Hispanic American - Male	8,208,307	0.99%
Hispanic American - Female	17,182,124	2.07%
Native American - Male	20,248	-
Native American - Female	1,228,633	0.15%
Multi-Ethnic>50% - Male	3,642,443	0.44%
Multi-Ethnic>50% - Female	1,516,425	0.18%
Caucasian Female - SLEB	23,345,610	2.81%
Caucasian Male - SLEB	60,829,523	7.32%
Caucasian - Female	40,369,651	4.86%
Multi-Ethnic 50/50	11,060,107	1.33%
Total MWBE/SLEB	244,522,130	29.43%
Caucasian - Male	209,842,262	25.26%
Unknown/Decline	1,745,949	0.21%
Publicly Owned Entity	374,639,408	45.10%
Total	830,749,749	100.00%
% MWBE/SLEB	29.43%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 3/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	24,454,326	2.81%
African American - Female	4,494,651	0.52%
Asian American - Male	25,365,725	2.92%
Asian American - Female	19,152,478	2.20%
Hispanic American - Male	20,349,061	2.34%
Hispanic American - Female	9,371,739	1.08%
Native American - Male	227,921	0.03%
Native American - Female	1,705,448	0.20%
Multi-Ethnic>50% - Male	11,959,943	1.37%
Multi-Ethnic>50% - Female	6,206,474	0.71%
Caucasian Female - SLEB	64,537,566	7.42%
Caucasian Male - SLEB	128,712,842	14.79%
Caucasian - Female	33,185,562	3.81%
Multi-Ethnic 50/50	18,574,467	2.13%
Total MWBE/SLEB	368,298,203	42.33%
Caucasian - Male	262,317,780	30.15%
Unknown/Decline	307,495	0.03%
Publicly Owned Entity	239,221,141	27.49%
Total	870,144,619	100.00%
% MWBE/SLEB	42.33%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 3/31/18

MWBE/SLEB/SUB	\$	%
African American - Male	59,644,244	2.67%
African American - Female	27,274,677	1.22%
Asian American - Male	53,214,237	2.38%
Asian American - Female	53,352,957	2.39%
Hispanic American - Male	66,394,375	2.97%
Hispanic American - Female	28,831,738	1.29%
Native American - Male	254,922	0.01%
Native American - Female	2,990,546	0.13%
Multi-Ethnic>50% - Male	16,863,857	0.75%
Multi-Ethnic>50% - Female	9,643,947	0.43%
Caucasian Female - SLEB	103,791,904	4.64%
Caucasian Male - SLEB	233,632,092	10.45%
Caucasian - Female	93,115,404	4.16%
Multi-Ethnic 50/50	42,437,620	1.90%
Total MWBE/SLEB	791,442,520	35.39%
Caucasian - Male	712,576,299	31.86%
Unknown/Decline	108,597,997	4.86%
Publicly Owned Entity	623,598,980	27.89%
Total	2,236,215,796	100.00%
% MWBE/SLEB	35.39%	

Payments up to \$500,000 7/1/16 - 6/30/17											
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	145.4	100.00%	20.5	100.00%	4.5	100.00%	43.5	100.00%	76.9	100.00%	
Local	89.0	61.21%									
Non Local	56.4	38.79%									
MWBE/SLEB	72.9	50.14%	7.4	36.18%	3.4	76.05%	25.4	58.34%	36.7	47.69%	
African American - Male	4.5	3.12%	0.0	0.00%	0.0	0.00%	2.9	6.75%	1.6	2.08%	
African American - Female	3.2	2.24%	0.6	2.94%	0.0	0.00%	2.2	5.08%	0.4	0.58%	
Asian American - Male	5.2	3.59%	0.5	2.60%	0.3	5.96%	0.4	0.90%	4.0	5.23%	
Asian American - Female	4.5	3.08%	0.4	1.88%	0.1	2.20%	1.7	3.99%	2.3	2.94%	
Hispanic American - Male	4.1	2.83%	0.9	4.51%	0.0	0.15%	0.8	1.86%	2.4	3.10%	
Hispanic American - Female	2.9	1.98%	0.0	0.10%	0.0	0.00%	1.4	3.17%	1.5	1.93%	
Native American - Male	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.1	0.07%	
Native American - Female	0.2	0.14%	0.0	0.11%	0.0	0.00%	0.0	0.00%	0.2	0.23%	
Multi-Ethnic	8.8	6.07%	1.6	7.97%	0.3	6.96%	1.4	3.10%	5.5	7.20%	
Caucasian Male - SLEB	21.1	14.51%	2.0	9.63%	1.1	24.30%	6.5	14.84%	11.5	15.03%	
Caucasian Female - SLEB	8.5	5.75%	0.7	2.91%	1.6	35.65%	2.9	6.56%	3.3	4.27%	
Caucasian - Female	9.8	6.79%	0.7	3.53%	0.0	0.83%	5.2	12.07%	3.9	5.03%	
NON MWBE/SLEB											
Caucasian - Male	46.1	31.73%	5.2	25.32%	1.0	22.49%	14.6	33.59%	25.3	32.93%	
Unknown/Decline	7.8	5.36%	7.7	37.61%	0.0	0.00%	0.1	0.21%	0.0	0.01%	
Publicly Owned Entity	18.6	12.77%	0.2	0.89%	0.1	1.46%	3.4	7.86%	14.9	19.37%	

All Payments											
7/1/16 - 6/30/17											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		288.2	100.00%	66.5	100.00%	5.2	100.00%	93.2	100.00%	123.3	100.00%
Local		161.7	56.11%								
Non Local		126.5	43.89%								
MWBE/SLEB		116.8	40.54%	27.6	41.53%	3.4	66.72%	26.9	28.78%	59.0	47.82%
	African American - Male	4.5	1.57%	0.0	0.00%	0.0	0.00%	2.9	3.15%	1.6	1.29%
	African American - Female	4.8	1.66%	0.6	0.90%	0.0	0.00%	2.2	2.37%	2.0	1.59%
	Asian American - Male	5.8	2.02%	1.1	1.69%	0.3	5.23%	0.4	0.42%	4.0	3.26%
	Asian American - Female	6.0	2.09%	0.4	0.58%	0.1	1.93%	1.7	1.86%	3.8	3.07%
	Hispanic American - Male	15.5	5.37%	12.3	18.47%	0.0	0.14%	0.8	0.87%	2.4	1.93%
	Hispanic American - Female	4.3	1.50%	0.0	0.03%	0.0	0.00%	2.8	3.02%	1.5	1.20%
	Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.1	0.04%
	Native American - Female	0.1	0.07%	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.1	0.14%
	Multi-Ethnic	11.3	3.92%	3.6	5.42%	0.3	6.11%	1.4	1.45%	6.0	4.91%
	Caucasian Male - SLEB	38.5	13.34%	8.3	12.43%	1.1	21.31%	6.5	6.94%	22.6	18.35%
	Caucasian Female - SLEB	13.3	4.59%	0.6	0.90%	1.6	31.27%	2.9	3.06%	8.2	6.63%
	Caucasian - Female	12.7	4.40%	0.7	1.08%	0.0	0.73%	5.3	5.63%	6.7	5.41%
NON MWBE/SLEB											
	Caucasian - Male	105.2	36.52%	24.1	36.21%	1.7	32.00%	45.8	49.20%	33.6	27.30%
	Unknown/Decline	14.7	5.11%	14.6	21.99%	0.0	0.00%	0.1	0.10%	0.0	0.00%
	Publicly Owned Entity	51.4	17.82%	0.2	0.27%	0.1	1.28%	20.4	21.92%	30.7	24.88%

All Payments by Quarter - FY 16/17					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,003,333	1,285,804	979,133	1,262,402	4,530,672
African American - Female	2,554,694	914,849	702,946	598,759	4,771,248
Asian American - Male	1,791,143	1,164,684	1,085,816	1,766,584	5,808,227
Asian American - Female	1,704,874	1,054,056	1,481,261	1,771,671	6,011,862
Hispanic American - Male	5,635,628	6,041,243	1,863,790	1,927,387	15,468,048
Hispanic American - Female	1,079,748	1,601,991	1,028,179	607,331	4,317,249
Native American - Male	5,650	40,915	11,680	1,853	60,098
Native American - Female	21,541	38,237	58,819	79,136	197,733
Multi-Ethnic	3,115,800	2,809,548	2,733,358	2,661,295	11,320,001
Caucasian Female - SLEB	3,896,060	2,788,606	2,922,123	3,628,768	13,235,557
Caucasian Male - SLEB	8,325,508	8,643,745	7,677,958	13,785,867	38,433,078
Caucasian - Female	2,485,961	1,987,839	3,207,450	4,996,579	12,677,829
Total MWBE/SLEB	31,619,940	28,371,517	23,752,513	33,087,632	116,831,602
Caucasian - Male	28,720,134	23,298,225	23,338,366	29,880,614	105,237,339
Unknown/Decline	9,703,251	843,923	1,639,373	2,534,207	14,720,754
Publicly Owned Entity	14,905,108	13,090,627	11,567,663	11,773,221	51,336,619
Total by Category/Quarter	84,948,433	65,604,292	60,297,915	77,275,674	288,126,314

Construction Payments by Quarter - FY 16/17
7/1/16 - 6/30/17

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	150,945	117,776	231,089	101,880	601,690	
Asian American - Male	443,157	385,950	(188,912)	486,406	1,126,601	
Asian American - Female	97,145	159,207	34,366	94,713	385,431	
Hispanic American - Male	4,941,706	5,175,270	1,553,650	604,078	12,274,704	
Hispanic American - Female	12,265	7,554	-	-	19,819	
Native American - Male	-	-	-	-	-	
Native American - Female	4,061	5,265	3,627	10,239	23,192	
Multi-Ethnic	1,100,923	1,200,359	424,668	879,309	3,605,259	
Caucasian Female - SLEB	279,417	25,934	77,380	213,100	595,831	
Caucasian Male - SLEB	1,826,051	2,576,531	1,642,455	2,219,350	8,264,387	
Caucasian - Female	(81,449)	193,040	413,197	196,687	721,475	
Total MWBE/SLEB	8,774,221	9,846,886	4,191,520	4,805,762	27,618,389	
Caucasian - Male	15,209,519	4,359,800	2,089,320	2,423,102	24,081,741	
Unknown/Decline	9,636,525	843,923	1,629,196	2,517,143	14,626,787	
Publicly Owned Entity	2,544	7,698	162,971	8,470	181,683	
Total by Category/Quarter	33,622,809	15,058,307	8,073,007	9,754,477	66,508,600	

Architecture & Engineering by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	55,112	40,411	140,695	34,586	270,804	
Asian American - Female	-	-	2,493	97,628	100,121	
Hispanic American - Male	-	-	7,000	-	7,000	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	28,775	120,534	74,573	92,234	316,116	
Caucasian Female - SLEB	370,728	400,207	418,960	428,972	1,618,867	
Caucasian Male - SLEB	172,410	271,315	284,970	374,596	1,103,291	
Caucasian - Female	-	-	31,890	5,914	37,804	
Total MWBE/SLEB	627,025	832,467	960,581	1,033,930	3,454,003	
Caucasian - Male	140,118	398,924	242,908	874,932	1,656,882	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	14,049	12,224	9,581	30,620	66,474	
Total by Category/Quarter	781,192	1,243,615	1,213,070	1,939,482	5,177,359	

Professional Services by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	851,772	784,820	628,627	670,377	2,935,596	
African American - Female	751,087	704,276	361,045	394,001	2,210,409	
Asian American - Male	(112,511)	170,015	190,079	143,702	391,285	
Asian American - Female	475,754	215,020	485,359	561,536	1,737,669	
Hispanic American - Male	214,124	167,053	1,483	425,135	807,795	
Hispanic American - Female	753,871	1,122,420	624,002	317,697	2,817,990	
Native American - Male	1,045	570	3,420	1,853	6,888	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	139,889	248,193	411,128	552,859	1,352,069	
Caucasian Female - SLEB	914,475	583,611	440,643	913,792	2,852,521	
Caucasian Male - SLEB	1,488,334	1,319,155	1,771,334	1,877,648	6,456,471	
Caucasian - Female	1,234,563	1,017,639	1,243,720	1,754,435	5,250,357	
Total MWBE/SLEB	6,712,403	6,332,772	6,160,840	7,613,035	26,819,050	
Caucasian - Male	3,665,654	11,326,131	13,102,637	17,753,338	45,847,760	
Unknown/Decline	66,726	-	5,945	17,064	89,735	
Publicly Owned Entity	7,216,494	5,661,868	4,552,511	2,995,325	20,426,198	
Total by Category/Quarter	17,661,277	23,320,771	23,821,933	28,378,762	93,182,743	

Goods & Services by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	151,561	500,984	350,506	592,025	1,595,076	
African American - Female	1,652,662	92,797	110,812	102,878	1,959,149	
Asian American - Male	1,405,385	568,308	943,954	1,101,890	4,019,537	
Asian American - Female	1,131,975	679,829	959,043	1,017,794	3,788,641	
Hispanic American - Male	479,798	698,920	301,657	898,174	2,378,549	
Hispanic American - Female	313,612	472,017	404,177	289,634	1,479,440	
Native American - Male	4,605	40,345	8,260	-	53,210	
Native American - Female	17,480	32,972	55,192	68,897	174,541	
Multi-Ethnic	1,846,213	1,240,462	1,822,989	1,136,893	6,046,557	
Caucasian Female - SLEB	2,331,440	1,778,854	1,985,140	2,072,904	8,168,338	
Caucasian Male - SLEB	4,838,713	4,476,744	3,979,199	9,314,273	22,608,929	
Caucasian - Female	1,332,847	777,160	1,518,643	3,039,543	6,668,193	
Total MWBE/SLEB	15,506,291	11,359,392	12,439,572	19,634,905	58,940,160	
Caucasian - Male	9,704,843	7,213,370	7,903,501	8,829,242	33,650,956	
Unknown/Decline	-	-	4,232	-	4,232	
Publicly Owned Entity	7,672,021	7,408,837	6,842,600	8,738,806	30,662,264	
Total by Category/Quarter	32,883,155	25,981,599	27,189,905	37,202,953	123,257,612	

3rd Quarter Payments up to \$500,000 - FY 17/18
1/1/18 - 3/31/18

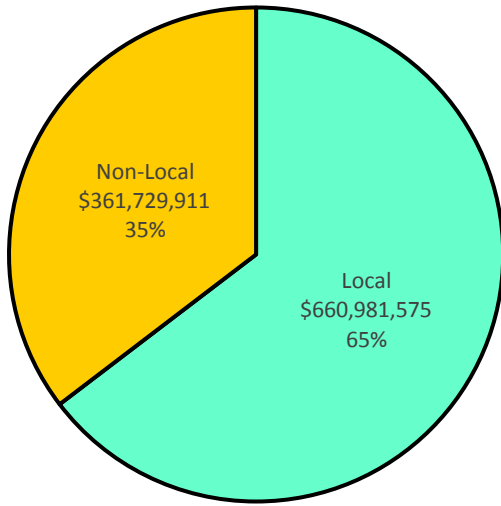
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	36.6	100.00%	5.6	100.00%	1.5	100.00%	12.4	100.00%	17.1	100.00%
Local	22.1	60.45%	3.6	64.92%	1.1	71.33%	7.4	59.75%	10.0	58.50%
Non Local	14.5	39.55%	2.0	35.08%	0.4	28.67%	5.0	40.25%	7.1	41.50%
MWBE/SLEB	17.5	47.79%	1.7	31.44%	0.9	60.33%	7.8	62.59%	7.1	41.37%
African American - Male	1.0	2.64%	0.0	0.00%	0.0	0.00%	0.6	4.77%	0.4	2.22%
African American - Female	1.1	3.15%	0.3	5.37%	0.0	0.00%	0.7	5.95%	0.1	0.68%
Asian American - Male	1.2	3.42%	0.3	5.19%	0.0	3.05%	0.3	2.27%	0.6	3.69%
Asian American - Female	1.2	3.33%	0.0	0.00%	0.2	15.12%	0.8	6.24%	0.2	1.26%
Hispanic American - Male	0.9	2.36%	0.3	5.38%	0.0	0.00%	0.2	1.69%	0.4	2.06%
Hispanic American - Female	0.4	1.09%	0.0	0.74%	0.0	0.00%	0.2	1.59%	0.2	0.94%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.0	0.04%	0.0	0.18%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Multi-Ethnic	2.1	5.81%	0.0	-0.34%	0.0	0.84%	0.6	5.11%	1.5	8.79%
Caucasian Male - SLEB	5.4	14.61%	0.6	10.58%	0.5	31.11%	2.1	16.75%	2.2	12.90%
Caucasian Female - SLEB	2.2	6.04%	0.2	4.34%	0.2	9.99%	1.1	8.85%	0.7	4.22%
Caucasian - Female	2.0	5.29%	0.0	0.00%	0.0	0.22%	1.2	9.37%	0.8	4.55%
NON MWBE/SLEB										
Caucasian - Male	12.0	32.76%	1.6	28.72%	0.6	39.67%	3.7	29.66%	6.1	35.68%
Unknown/Decline	2.2	6.21%	2.2	39.84%	0.0	0.00%	0.0	0.29%	0.0	0.00%
Publicly Owned Entity	4.9	13.24%	0.1	0.00%	0.0	0.00%	0.9	7.46%	3.9	22.95%

3rd Quarter All Payments - FY 17/18
1/1/18 - 3/31/18

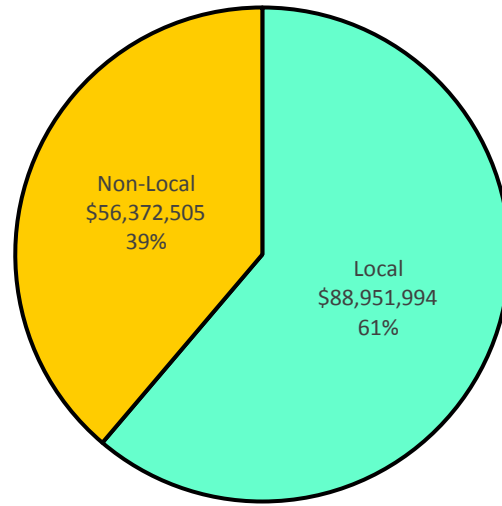
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	66.6	100.00%	11.1	100.00%	2.5	100.00%	24.7	100.00%	28.3	100.00%
Local	30.6	45.87%	5.3	47.64%	1.1	43.68%	8.4	33.88%	15.8	55.79%
Non Local	36.0	54.13%	5.8	52.36%	1.4	56.32%	16.3	66.12%	12.5	44.21%
MWBE/SLEB	24.3	36.43%	4.1	37.18%	0.9	36.95%	7.8	31.26%	11.5	40.61%
African American - Male	1.0	1.45%	0.0	0.00%	0.0	0.00%	0.6	2.38%	0.4	1.33%
African American - Female	1.1	1.72%	0.3	2.70%	0.0	0.00%	0.7	2.97%	0.1	0.41%
Asian American - Male	1.4	2.14%	0.5	4.18%	0.0	1.87%	0.3	1.14%	0.6	2.22%
Asian American - Female	1.8	2.67%	0.0	0.00%	0.2	9.26%	0.8	3.12%	0.8	2.75%
Hispanic American - Male	3.8	5.65%	1.1	9.60%	0.0	0.00%	0.2	0.84%	2.5	8.79%
Hispanic American - Female	0.3	0.60%	0.0	0.37%	0.0	0.00%	0.2	0.80%	0.1	0.57%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.0	0.02%	0.0	0.09%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Multi-Ethnic	3.6	5.41%	0.9	7.97%	0.0	0.51%	0.6	2.56%	2.1	7.32%
Caucasian Male - SLEB	5.4	7.99%	0.6	5.31%	0.5	19.06%	2.1	8.36%	2.2	7.75%
Caucasian Female - SLEB	3.4	5.08%	0.2	2.18%	0.2	6.12%	1.1	4.42%	1.9	6.70%
Caucasian - Female	2.5	3.70%	0.5	4.78%	0.0	0.13%	1.2	4.67%	0.8	2.74%
NON MWBE/SLEB										
Caucasian - Male	30.2	45.37%	4.1	36.96%	1.6	63.05%	16.0	64.87%	8.5	30.11%
Unknown/Decline	2.2	3.40%	2.2	20.01%	0.0	0.00%	0.0	0.14%	0.0	0.00%
Publicly Owned Entity	9.9	14.80%	0.7	5.85%	0.0	0.00%	0.9	3.73%	8.3	29.28%

Local Utilization - Payment up to \$500K

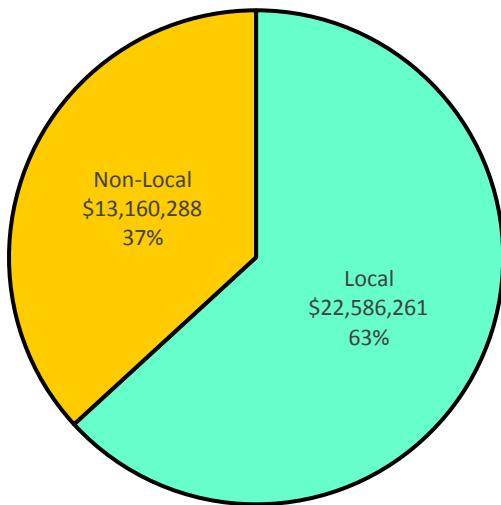
7/1/09 - 3/31/18
up to \$500K



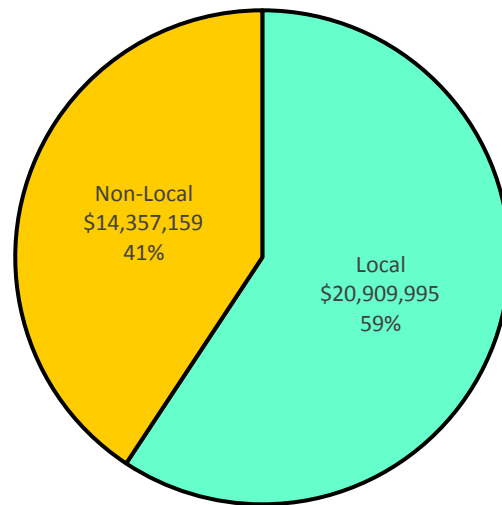
FY 16/17
up to \$500K



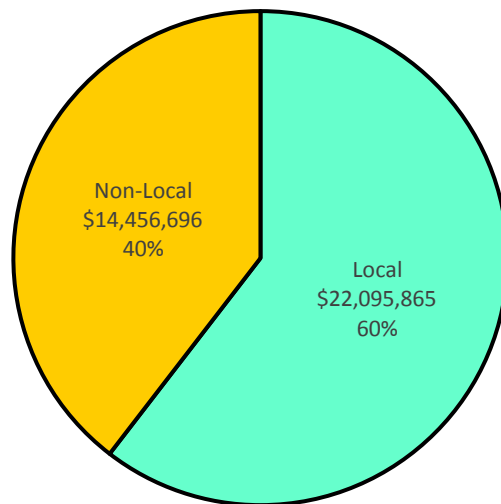
FY 17/18 Q1
up to \$500K



FY 17/18 Q2
up to \$500K

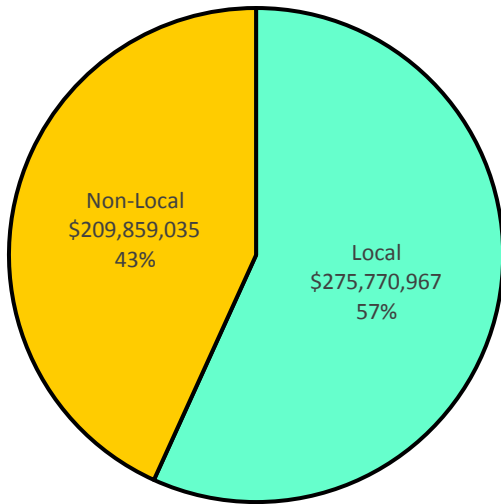


FY 17/18 Q3
up to \$500K

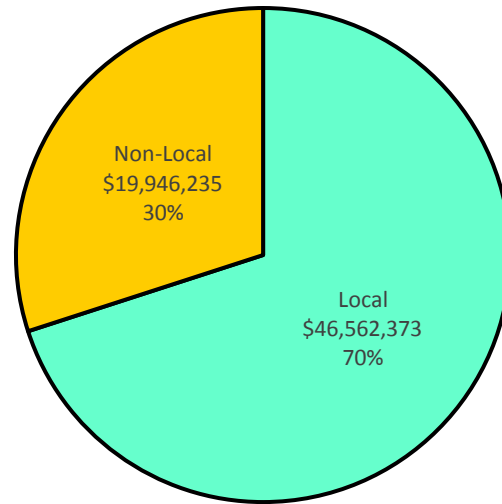


Local Utilization - All Construction Payments

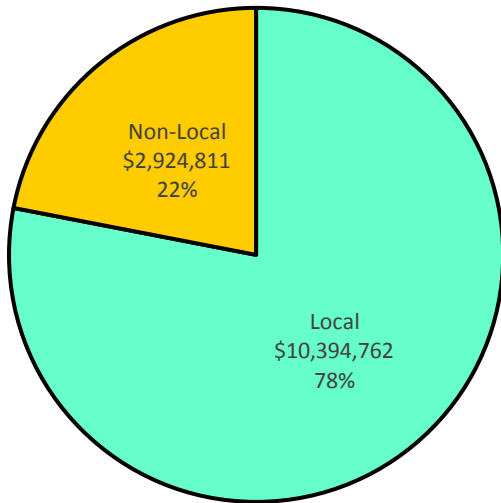
7/1/09 - 3/31/18
Construction



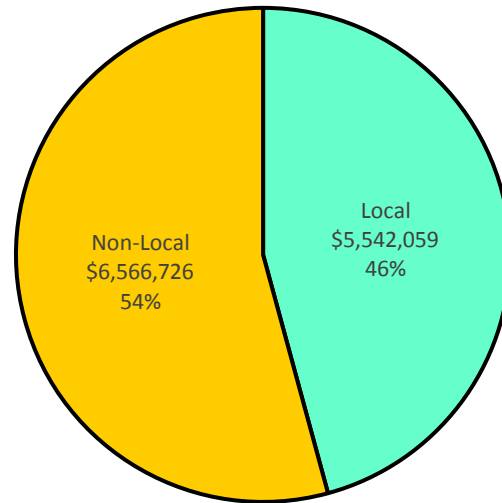
FY 16/17
Construction



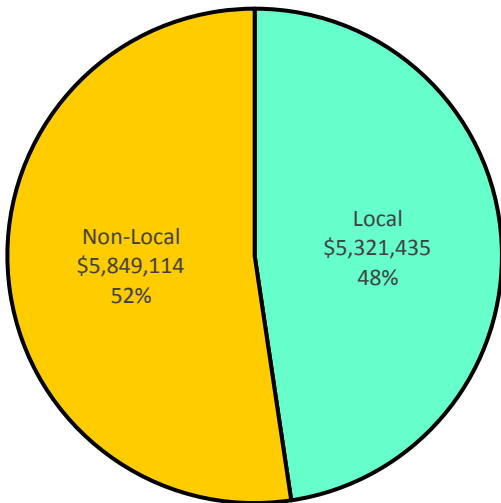
FY 17/18 Q1
Construction



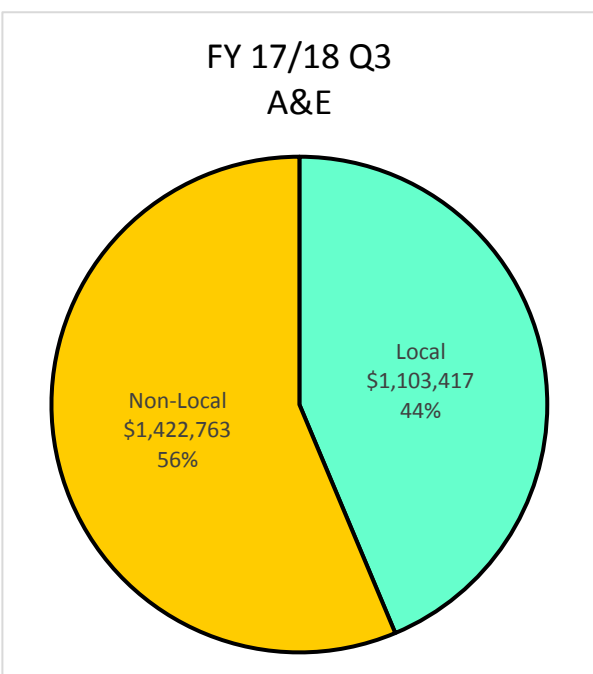
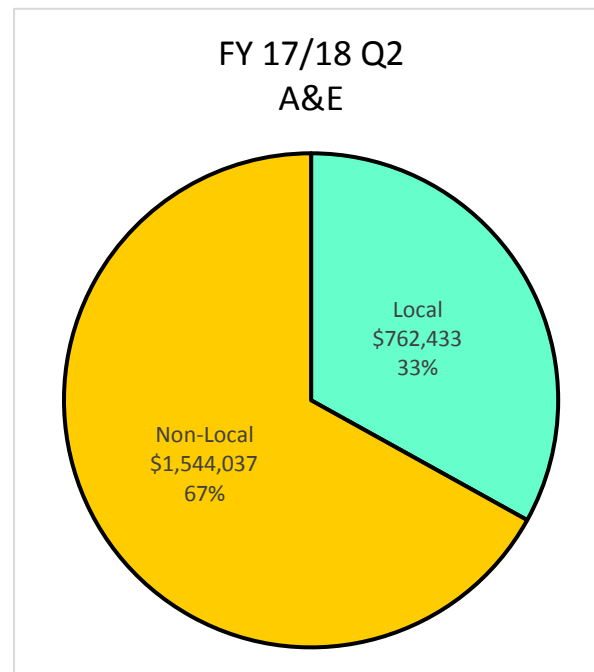
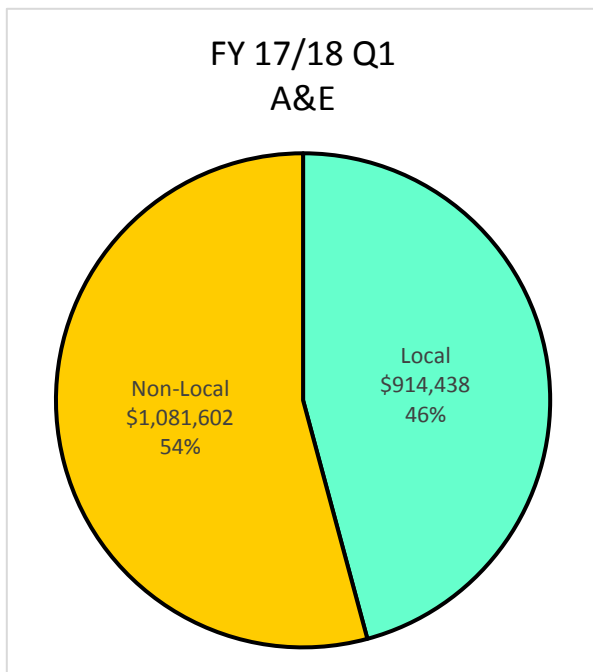
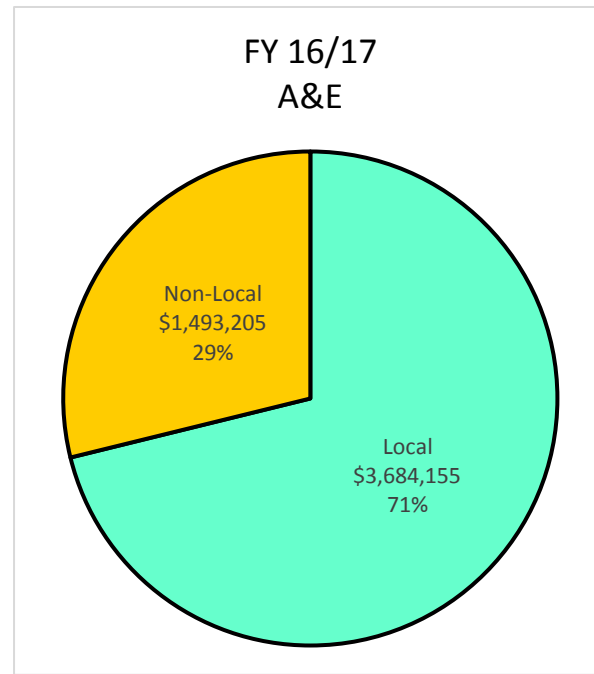
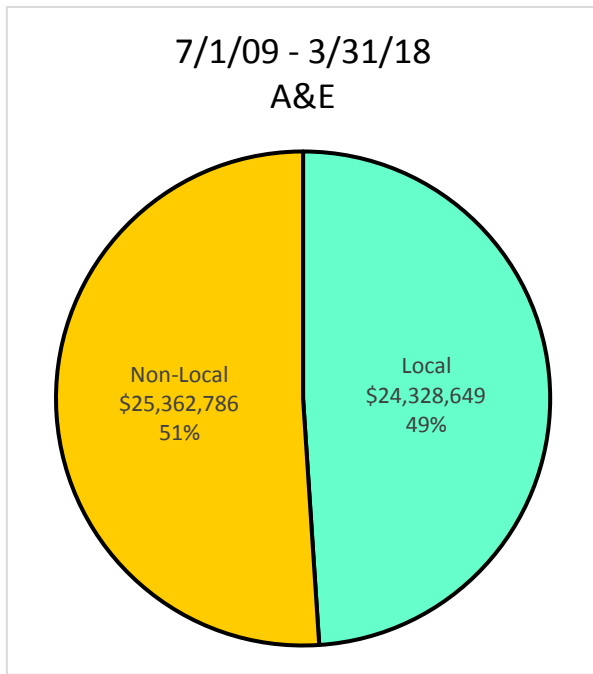
FY 17/18 Q2
Construction



FY 17/18 Q3
Construction

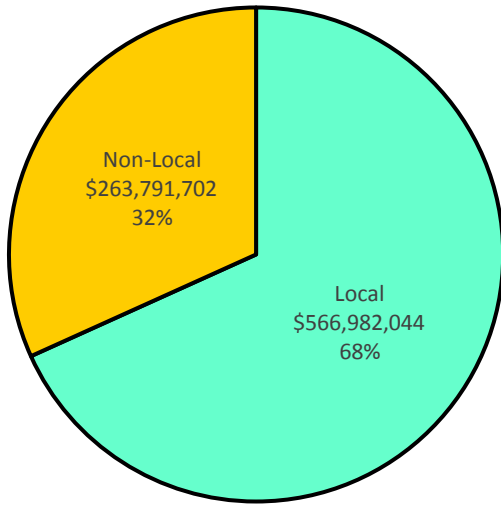


Local Utilization - All Architecture and Engineering Payments

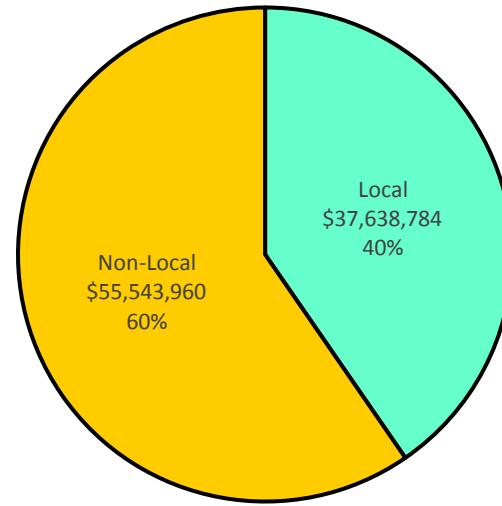


Local Utilization - All Professional Services Payments

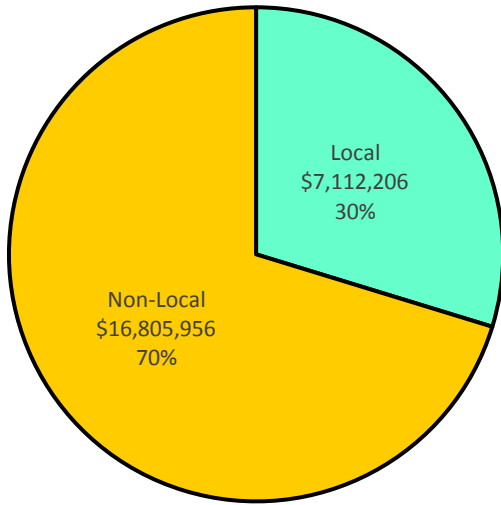
7/1/09 - 3/31/18
Professional Services



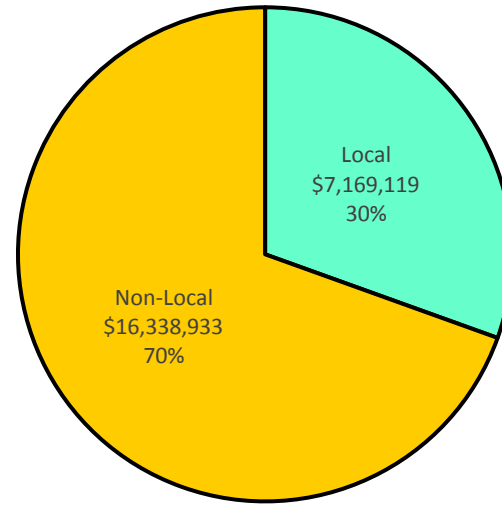
FY 16/17
Professional Services



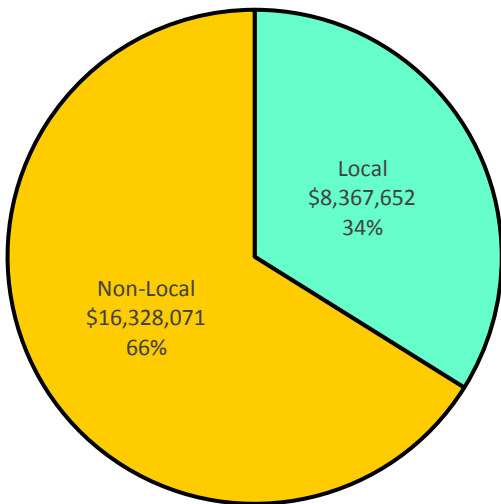
FY 17/18 Q1
Professional Services



FY 17/18 Q2
Professional Services

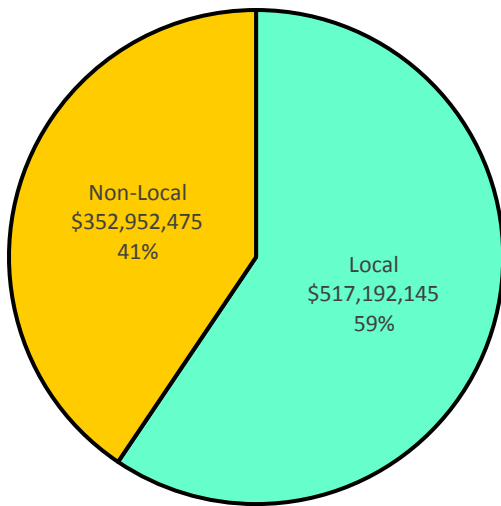


FY 17/18 Q3
Professional Services

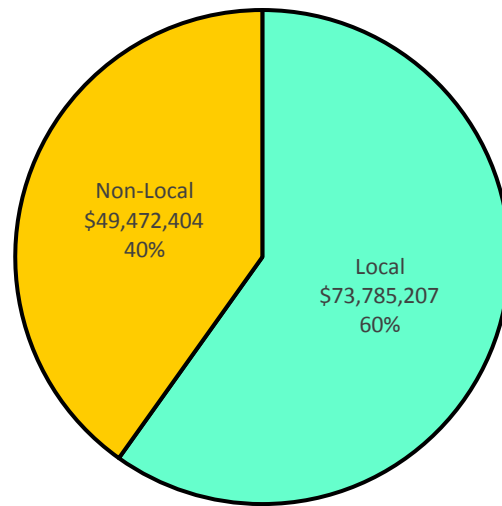


Local Utilization - All Goods and Services Payments

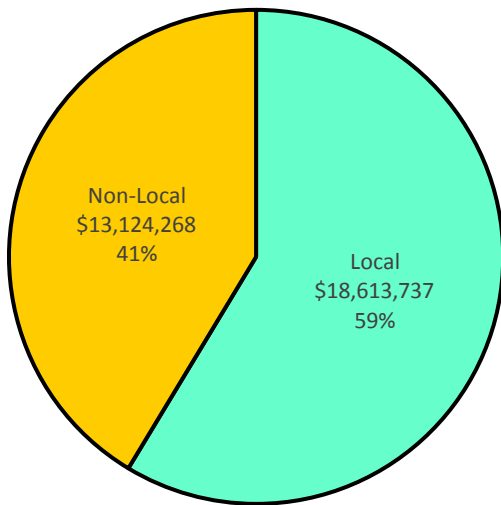
7/1/09 - 3/31/18
Goods and Services



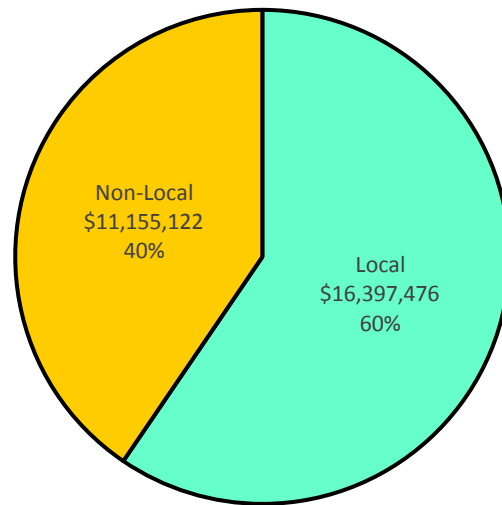
FY 16/17
Goods and Services



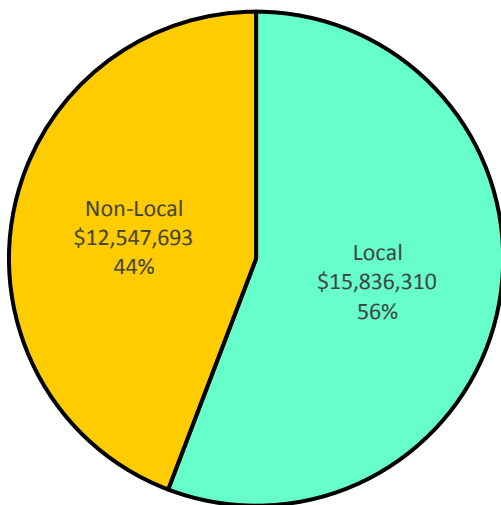
FY 17/18 Q1
Goods and Services



FY 17/18 Q2
Goods and Services

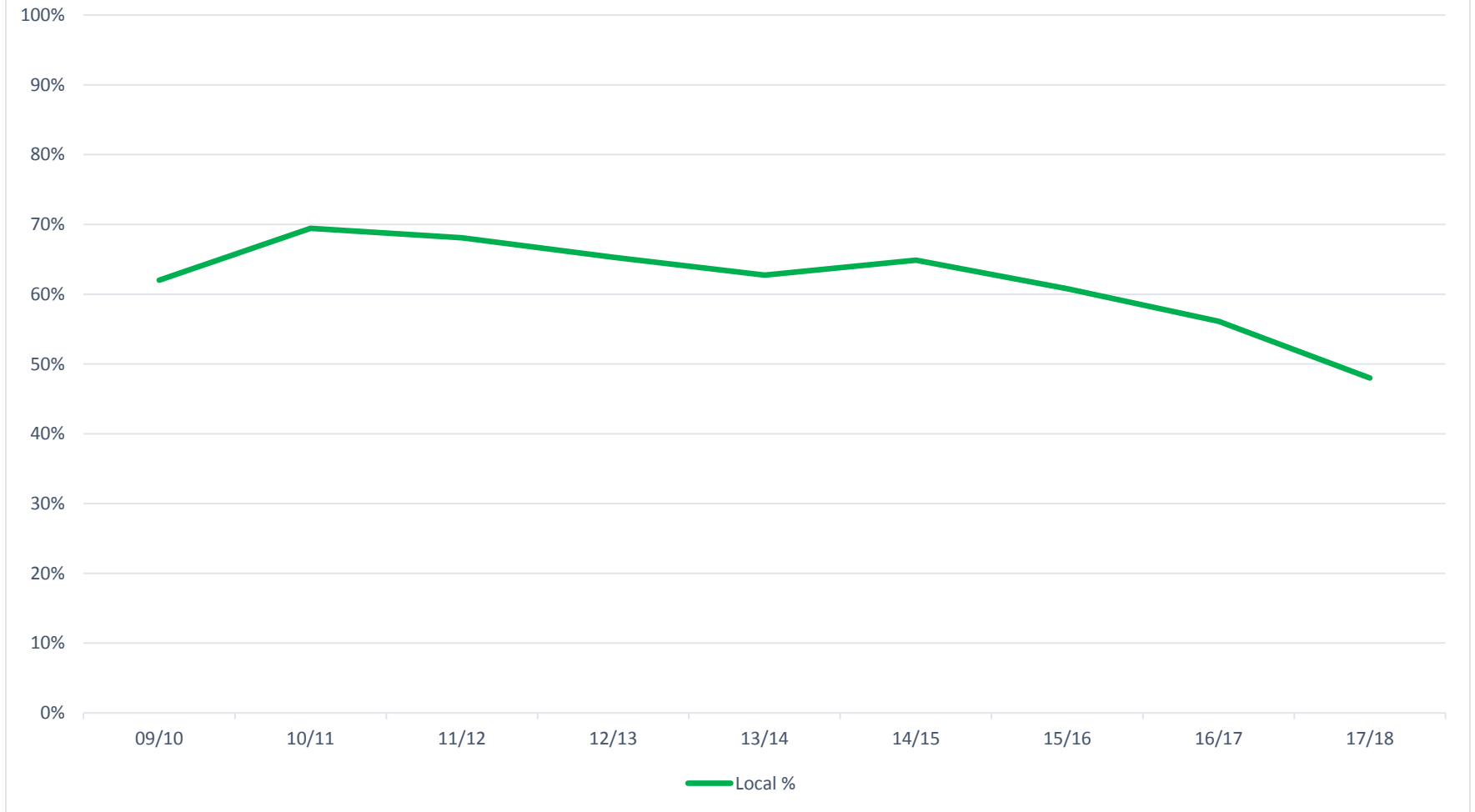


FY 17/18 Q3
Goods and Services

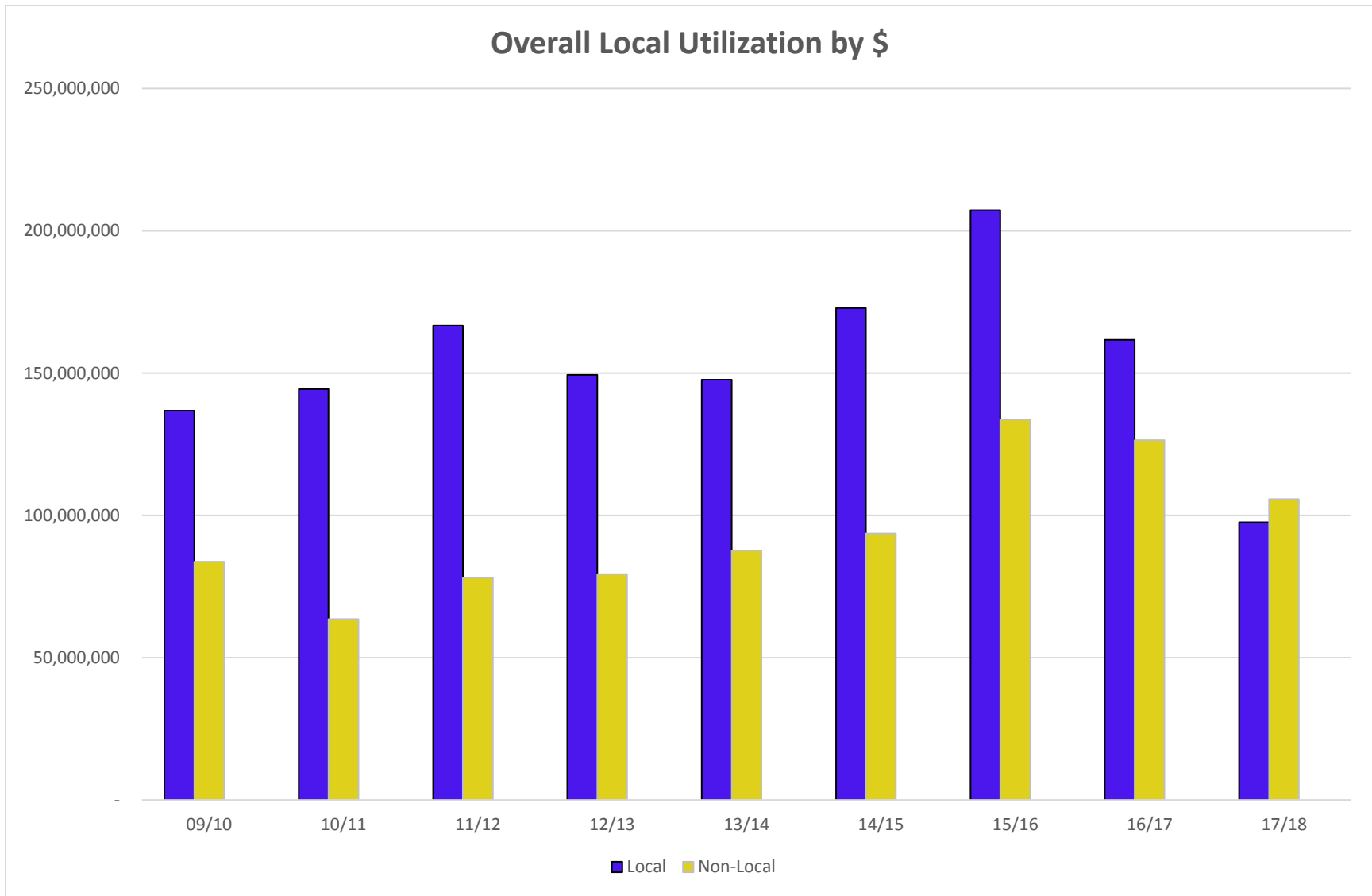


Overall Local Utilization by %

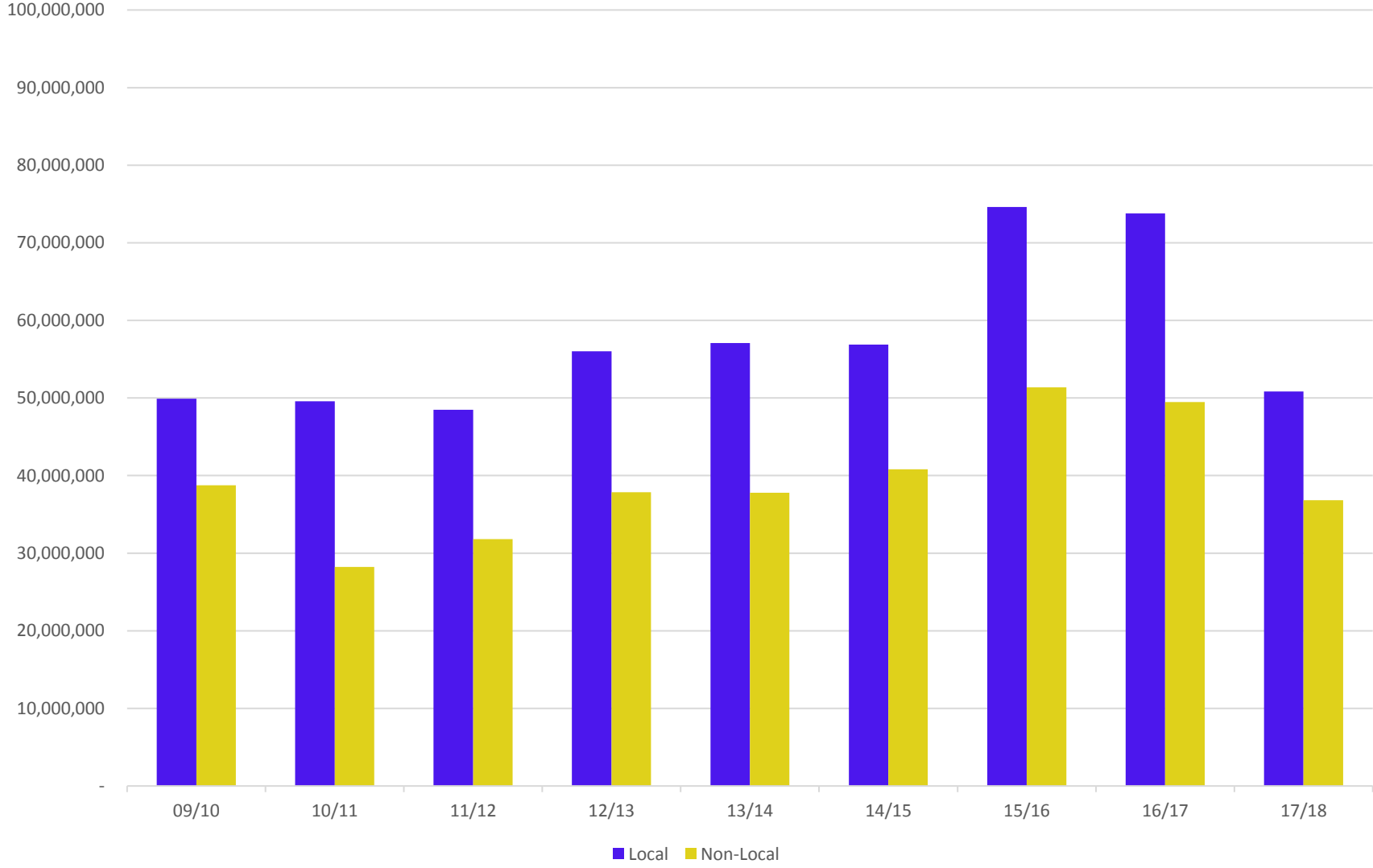
Note: Local Average Percentage from 7/1/2009 to 3/31/2018 is 64.63%



Overall Local Utilization by \$



Overall Local Utilization - Goods & Services by \$



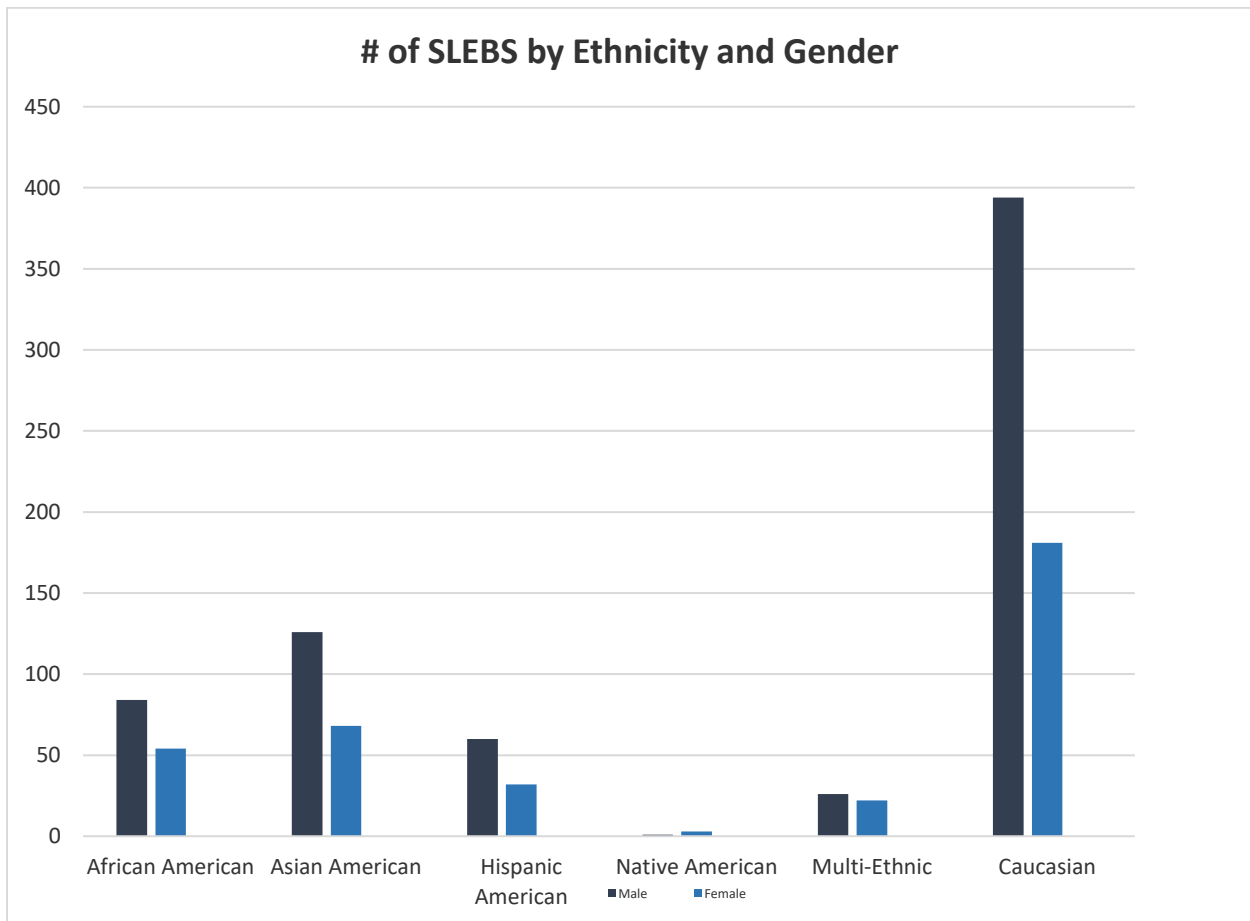
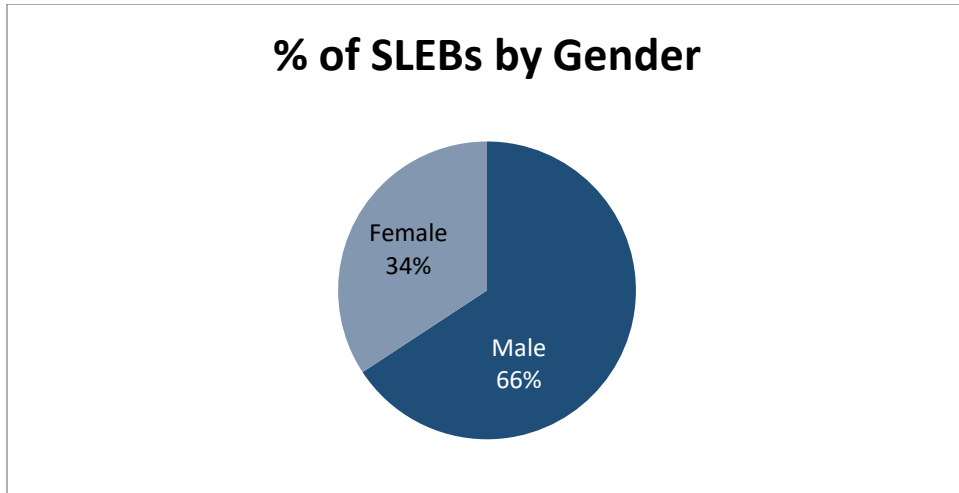
F3 – 7/1/09 - 03/31/18 - Overall Local Utilization by Dollars

Supplier Pool - Active March 31, 2018

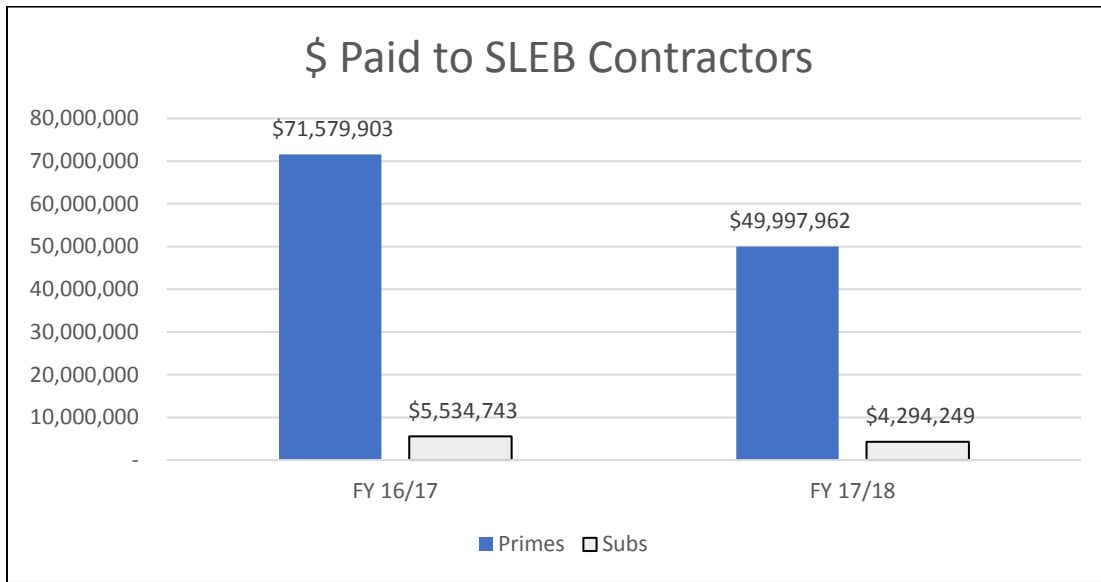
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	137	1,130	343	1,610
Asian American	194	916	424	1,534
Hispanic American	92	768	292	1,152
Native American	4	19	21	44
Multi-ethnic	48	427	334	809
Caucasian	575			575
Total MBE/SLEB	1,050	3,260	1,414	5,724
Caucasian	-	3,050	3,638	6,688
Unknown/Decline	-	242	403	645
Public Owned Entity	-	153	374	527
Total Other	0	3,445	4,415	7,860
TOTAL SUPPLIERS	1,050	6,705	5,829	13,584

SLEB Breakdown by Ethnicity and Gender

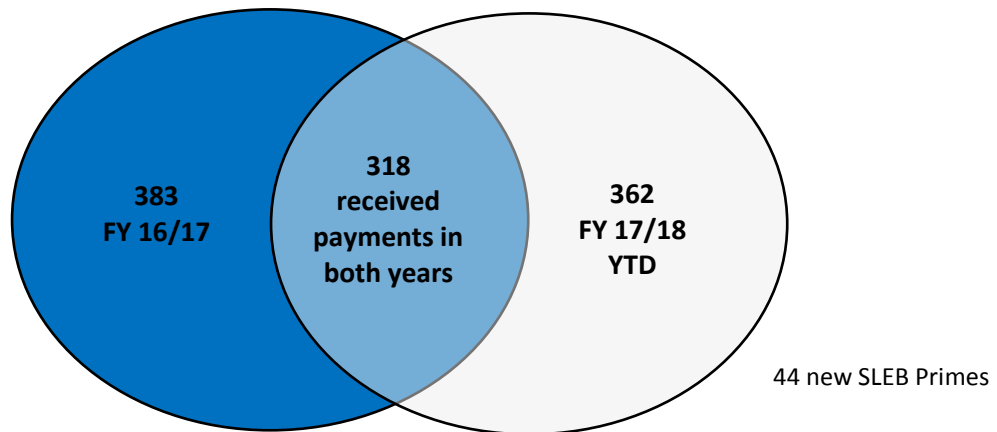
March 31, 2018



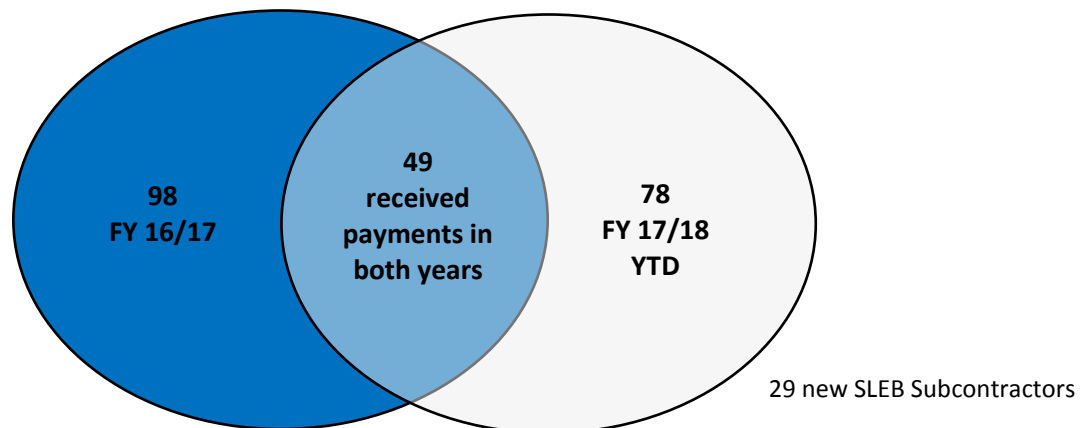
SLEB Payments



SLEB Primes



SLEB Subcontractors



11 SLEB Payments in FY 16/17 and FY 17/18