



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

October 17, 2019

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through September 30, 2019 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.26B
- \$798.9M was paid to local contractors which equals 63.56% of total dollars up to \$500,000
- \$629.9M was paid to MWBE/SLEB contractors which equals 50.11% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$66.6M which equals 40.46% of Construction dollars
 - Architecture & Engineering: \$17.8M which equals 52.53% of Architecture & Engineering dollars
 - Professional Services: \$233.6M which equals 60.98% of Professional Services dollars
 - Goods & Services: \$311.9M which equals 46.19% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2019 and includes:

- Total payments were \$2.71B
- \$1.61B was paid to local contractors which equals 59.37% of total dollars
- \$956.5M was paid to MWBE/SLEB contractors which equals 35.34% of total dollars
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$183.4M which is 32.63% of Construction dollars
 - Architecture & Engineering: \$21.2M which is 34.91% of Architecture & Engineering dollars
 - Professional Services: \$304.3M which is 30.27% of Professional Services dollars
 - Goods & Services: \$447.6M which is 41.49% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Office of the Auditor-Controller
1221 Oak St., Suite 249
Oakland, CA 94612
Tel: (510) 272-6565
Fax: (510) 272-6502

Central Collections Division
1221 Oak St., Suite 220
Oakland, CA 94612
Tel: (510) 208-9900
Fax: (510) 208-9932

Clerk-Recorder's Office, Main
1106 Madison St., 1st Floor
Oakland, CA 94607
Tel: (510) 272-6362
Fax: (510) 208-9858

Clerk-Recorder's Office, Tri-Valley
7600 Dublin Blvd.
Dublin, CA 94568
Tel: (510) 272-6362
Fax: (510) 208-9858

Payments up to \$500,000											
7/1/09 - 9/30/19											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		1257.0	100.00%	164.7	100.00%	33.8	100.00%	383.1	100.00%	675.4	100.00%
Local		798.9	63.56%								
Non Local		458.1	36.44%								
MWBE/SLEB		629.9	50.11%	66.6	40.46%	17.8	52.53%	233.6	60.98%	311.9	46.19%
	African American - Male	44.9	3.57%	1.6	0.99%	0.4	1.27%	24.5	6.38%	18.4	2.73%
	African American - Female	25.3	2.01%	3.0	1.80%	0.0	0.00%	18.4	4.81%	3.9	0.57%
	Asian American - Male	50.8	4.05%	5.5	3.37%	3.3	9.69%	11.3	2.96%	30.7	4.55%
	Asian American - Female	34.2	2.72%	4.3	2.61%	1.3	3.71%	13.9	3.62%	14.7	2.18%
	Hispanic American - Male	35.0	2.78%	14.2	8.61%	0.4	1.12%	5.4	1.42%	15.0	2.22%
	Hispanic American - Female	19.7	1.56%	1.1	0.65%	0.0	0.06%	9.2	2.39%	9.4	1.40%
	Native American - Male	0.3	0.03%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.3	0.04%
	Native American - Female	3.7	0.29%	0.1	0.03%	0.0	0.00%	1.2	0.32%	2.4	0.35%
	Multi-Ethnic	60.0	4.77%	4.1	2.51%	0.6	1.78%	18.0	4.70%	37.3	5.52%
	Caucasian Male - SLEB	194.6	15.48%	18.2	11.07%	5.8	17.05%	62.0	16.17%	108.6	16.08%
	Caucasian Female - SLEB	86.3	6.87%	8.1	4.92%	5.8	17.19%	30.8	8.05%	41.6	6.16%
	Caucasian - Female	75.1	5.98%	6.4	3.90%	0.2	0.64%	38.9	10.15%	29.6	4.39%
NON MWBE/SLEB											
	Caucasian - Male	399.9	31.81%	43.5	26.40%	11.1	32.84%	122.8	32.04%	222.5	32.94%
	Unknown/Decline	58.7	4.68%	51.3	31.16%	4.5	13.37%	2.3	0.61%	0.6	0.09%
	Publicly Owned Entity	168.5	13.40%	3.3	1.98%	0.4	1.26%	24.4	6.37%	140.4	20.78%

**All Payments
7/1/09 - 9/30/19**

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,706.9	100.00%	561.9	100.00%	60.9	100.00%	1005.3	100.00%	1078.8	100.00%	
Local	1,607.1	59.37%									
Non Local	1,099.8	40.63%									
MWBE/SLEB	956.5	35.34%	183.4	32.63%	21.2	34.91%	304.3	30.27%	447.6	41.49%	
African American - Male	67.8	2.50%	2.3	0.42%	0.4	0.71%	38.1	3.78%	27.0	2.50%	
African American - Female	31.1	1.15%	4.7	0.84%	0.0	0.00%	21.0	2.09%	5.4	0.50%	
Asian American - Male	63.3	2.34%	11.9	2.11%	5.6	9.26%	13.6	1.35%	32.2	2.98%	
Asian American - Female	66.3	2.45%	21.2	3.77%	1.9	3.02%	21.6	2.15%	21.6	2.01%	
Hispanic American - Male	83.2	3.07%	42.5	7.57%	0.4	0.62%	9.2	0.91%	31.1	2.89%	
Hispanic American - Female	31.3	1.16%	2.4	0.43%	0.0	0.04%	18.1	1.80%	10.8	1.00%	
Native American - Male	0.3	0.01%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.3	0.03%	
Native American - Female	3.6	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.12%	2.3	0.22%	
Multi-Ethnic	99.4	3.67%	24.7	4.39%	0.6	1.00%	25.5	2.54%	48.6	4.49%	
Caucasian Male - SLEB	268.7	9.93%	40.3	7.17%	5.8	9.47%	73.4	7.31%	149.2	13.83%	
Caucasian Female - SLEB	128.0	4.73%	11.4	2.02%	6.3	10.42%	32.1	3.19%	78.2	7.25%	
Caucasian - Female	113.5	4.20%	21.9	3.90%	0.2	0.36%	50.5	5.03%	40.9	3.79%	
NON MWBE/SLEB											
Caucasian - Male	940.2	34.73%	262.3	46.68%	26.0	42.69%	318.6	31.69%	333.3	30.90%	
Unknown/Decline	122.4	4.52%	107.5	19.14%	12.0	19.66%	2.3	0.23%	0.6	0.06%	
Publicly Owned Entity	687.8	25.41%	8.7	1.55%	1.7	2.74%	380.1	37.81%	297.3	27.55%	

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	162,603	2.19%
African American - Female	139,713	1.88%
Asian American - Male	(628,656)	-8.48%
Asian American - Female	267,078	3.60%
Hispanic American - Male	642,744	8.67%
Hispanic American - Female	20,100	0.27%
Native American - Male	-	-
Native American - Female	56,465	0.76%
Multi-Ethnic>50% - Male	(30,699)	-0.41%
Multi-Ethnic>50% - Female	(30,802)	-0.42%
Caucasian Female - SLEB	489,475	6.60%
Caucasian Male - SLEB	1,470,023	19.83%
Caucasian - Female	144,349	1.95%
Multi-Ethnic 50/50	(286,366)	-3.86%
Total MWBE/SLEB	2,416,027	32.58%
Caucasian - Male	941,501	12.70%
Unknown/Decline	4,551,369	61.39%
Publicly Owned Entity	(494,780)	-6.67%
Total	7,414,117	100.00%
% MWBE/SLEB	32.58%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	43,370	1.42%
African American - Female	-	-
Asian American - Male	324,727	10.60%
Asian American - Female	155,076	5.06%
Hispanic American - Male	73,671	2.41%
Hispanic American - Female	21,631	0.71%
Native American - Male	6,753	0.22%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.15%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	185,972	6.07%
Caucasian Male - SLEB	766,248	25.02%
Caucasian - Female	43,053	1.41%
Multi-Ethnic 50/50	252,805	8.24%
Total MWBE/SLEB	1,877,806	61.31%
Caucasian - Male	920,825	30.07%
Unknown/Decline	165,161	5.39%
Publicly Owned Entity	98,973	3.23%
Total	3,062,765	100.00%
% MWBE/SLEB	61.31%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	2,147,145	5.25%
African American - Female	1,974,279	4.83%
Asian American - Male	1,771,393	4.33%
Asian American - Female	1,545,445	3.78%
Hispanic American - Male	777,588	1.90%
Hispanic American - Female	1,647,933	4.03%
Native American - Male	34,507	0.08%
Native American - Female	-	-
Multi-Ethnic>50% - Male	533,381	1.30%
Multi-Ethnic>50% - Female	315,944	0.77%
Caucasian Female - SLEB	3,762,194	9.20%
Caucasian Male - SLEB	6,517,318	15.94%
Caucasian - Female	4,796,863	11.73%
Multi-Ethnic 50/50	880,726	2.15%
Total MWBE/SLEB	26,704,716	65.29%
Caucasian - Male	11,872,680	29.03%
Unknown/Decline	400,544	0.98%
Publicly Owned Entity	1,920,907	4.70%
Total	40,898,847	100.00%
% MWBE/SLEB	65.29%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	3,172,005	2.49%
African American - Female	1,447,360	1.14%
Asian American - Male	7,306,592	5.74%
Asian American - Female	2,602,296	2.04%
Hispanic American - Male	3,272,102	2.57%
Hispanic American - Female	1,807,460	1.42%
Native American - Male	181,368	0.14%
Native American - Female	396,177	0.31%
Multi-Ethnic>50% - Male	2,318,997	1.82%
Multi-Ethnic>50% - Female	813,243	0.65%
Caucasian Female - SLEB	5,964,541	4.68%
Caucasian Male - SLEB	16,287,723	12.79%
Caucasian - Female	7,327,709	5.75%
Multi-Ethnic 50/50	4,394,830	3.45%
Total MWBE/SLEB	57,292,403	44.99%
Caucasian - Male	49,753,037	39.08%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	20,274,779	15.92%
Total	127,333,924	100.00%
% MWBE/SLEB	44.99%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	5,525,123	3.09%
African American - Female	3,561,352	1.99%
Asian American - Male	8,774,056	4.91%
Asian American - Female	4,569,895	2.56%
Hispanic American - Male	4,766,105	2.67%
Hispanic American - Female	3,497,124	1.96%
Native American - Male	222,628	0.12%
Native American - Female	452,642	0.25%
Multi-Ethnic>50% - Male	2,826,179	1.58%
Multi-Ethnic>50% - Female	1,098,385	0.61%
Caucasian Female - SLEB	10,402,182	5.82%
Caucasian Male - SLEB	25,041,312	14.01%
Caucasian - Female	12,311,974	6.89%
Multi-Ethnic 50/50	5,241,995	2.93%
Total MWBE/SLEB	88,290,952	49.39%
Caucasian - Male	63,488,043	35.54%
Unknown/Decline	5,130,779	2.87%
Publicly Owned Entity	21,799,879	12.20%
Total	178,709,653	100.00%
% MWBE/SLEB	49.39%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	707,012	2.01%
African American - Female	517,436	1.47%
Asian American - Male	1,107,373	3.16%
Asian American - Female	695,842	1.98%
Hispanic American - Male	3,603,111	10.27%
Hispanic American - Female	681,411	1.94%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	221,038	0.64%
Multi-Ethnic>50% - Female	83,911	0.24%
Caucasian Female - SLEB	1,343,901	3.83%
Caucasian Male - SLEB	4,814,107	13.72%
Caucasian - Female	715,333	2.04%
Multi-Ethnic 50/50	703,280	2.00%
Total MWBE/SLEB	15,193,755	43.30%
Caucasian - Male	4,324,393	12.32%
Unknown/Decline	15,390,757	43.85%
Publicly Owned Entity	187,637	0.53%
Total	35,096,542	100.00%
% MWBE/SLEB	43.30%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	959,399	11.34%
Asian American - Female	395,748	4.68%
Hispanic American - Male	143,988	1.70%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,033,206	12.22%
Caucasian Male - SLEB	2,218,416	26.23%
Caucasian - Female	65,861	0.78%
Multi-Ethnic 50/50	347,305	4.11%
Total MWBE/SLEB	5,163,923	61.06%
Caucasian - Male	2,340,927	27.68%
Unknown/Decline	622,990	7.37%
Publicly Owned Entity	328,845	3.89%
Total	8,456,685	100.00%
% MWBE/SLEB	61.06%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	8,529,621	7.43%
African American - Female	7,062,833	6.15%
Asian American - Male	3,903,671	3.40%
Asian American - Female	4,453,777	3.88%
Hispanic American - Male	1,890,986	1.65%
Hispanic American - Female	3,287,321	2.86%
Native American - Male	-	-
Native American - Female	95,950	0.08%
Multi-Ethnic>50% - Male	1,646,419	1.43%
Multi-Ethnic>50% - Female	1,510,998	1.32%
Caucasian Female - SLEB	12,319,428	10.72%
Caucasian Male - SLEB	21,231,836	18.48%
Caucasian - Female	10,209,209	8.89%
Multi-Ethnic 50/50	2,373,451	2.07%
Total MWBE/SLEB	78,515,500	68.36%
Caucasian - Male	30,186,517	26.27%
Unknown/Decline	845,612	0.74%
Publicly Owned Entity	5,317,087	4.63%
Total	114,864,716	100.00%
% MWBE/SLEB	68.36%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	5,150,189	2.44%
African American - Female	2,061,227	0.98%
Asian American - Male	11,567,694	5.48%
Asian American - Female	5,036,634	2.39%
Hispanic American - Male	3,471,817	1.64%
Hispanic American - Female	2,039,693	0.97%
Native American - Male	109,365	0.05%
Native American - Female	477,761	0.23%
Multi-Ethnic>50% - Male	2,192,909	1.04%
Multi-Ethnic>50% - Female	1,396,089	0.66%
Caucasian Female - SLEB	13,711,675	6.49%
Caucasian Male - SLEB	34,129,101	16.17%
Caucasian - Female	8,429,675	3.99%
Multi-Ethnic 50/50	6,060,488	2.87%
Total MWBE/SLEB	95,834,317	45.40%
Caucasian - Male	70,638,692	33.45%
Unknown/Decline	313,647	0.15%
Publicly Owned Entity	44,333,332	21.00%
Total	211,119,988	100.00%
% MWBE/SLEB	45.40%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	14,386,822	3.89%
African American - Female	9,641,496	2.61%
Asian American - Male	17,538,137	4.75%
Asian American - Female	10,582,001	2.86%
Hispanic American - Male	9,109,902	2.47%
Hispanic American - Female	6,008,425	1.63%
Native American - Male	109,365	0.03%
Native American - Female	573,711	0.16%
Multi-Ethnic>50% - Male	4,060,366	1.10%
Multi-Ethnic>50% - Female	2,990,998	0.81%
Caucasian Female - SLEB	28,408,210	7.69%
Caucasian Male - SLEB	62,393,460	16.88%
Caucasian - Female	19,420,078	5.26%
Multi-Ethnic 50/50	9,484,524	2.57%
Total MWBE/SLEB	194,707,495	52.71%
Caucasian - Male	107,490,529	29.06%
Unknown/Decline	17,173,006	4.65%
Publicly Owned Entity	50,166,901	13.58%
Total	369,537,931	100.00%
% MWBE/SLEB	52.71%	

CONSTRUCTION - \$100,001 - \$500,000 7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.62%
African American - Female	2,300,668	1.88%
Asian American - Male	5,065,998	4.15%
Asian American - Female	3,330,639	2.73%
Hispanic American - Male	9,931,672	8.13%
Hispanic American - Female	370,637	0.30%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	855,974	0.70%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,272,122	5.14%
Caucasian Male - SLEB	11,941,992	9.78%
Caucasian - Female	5,553,233	4.55%
Multi-Ethnic 50/50	2,613,402	2.14%
Total MWBE/SLEB	48,992,264	40.12%
Caucasian - Male	38,215,827	31.29%
Unknown/Decline	31,353,352	25.67%
Publicly Owned Entity	3,570,677	2.92%
Total	122,132,120	100.00%
% MWBE/SLEB	40.12%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	1.73%
African American - Female	-	-
Asian American - Male	1,993,740	8.93%
Asian American - Female	702,348	3.15%
Hispanic American - Male	160,112	0.73%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,598,204	20.60%
Caucasian Male - SLEB	2,783,840	12.47%
Caucasian - Female	107,896	0.49%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	10,732,641	48.10%
Caucasian - Male	7,849,291	35.17%
Unknown/Decline	3,734,533	16.73%
Publicly Owned Entity	-	-
Total	22,316,465	100.00%
% MWBE/SLEB	48.10%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	13,765,227	6.05%
African American - Female	9,406,782	4.14%
Asian American - Male	5,648,645	2.48%
Asian American - Female	7,853,082	3.45%
Hispanic American - Male	2,771,014	1.22%
Hispanic American - Female	4,212,588	1.85%
Native American - Male	-	-
Native American - Female	1,132,683	0.50%
Multi-Ethnic>50% - Male	2,206,387	0.97%
Multi-Ethnic>50% - Female	700,075	0.31%
Caucasian Female - SLEB	14,744,685	6.49%
Caucasian Male - SLEB	34,207,584	15.05%
Caucasian - Female	23,878,640	10.50%
Multi-Ethnic 50/50	7,849,929	3.45%
Total MWBE/SLEB	128,377,321	56.46%
Caucasian - Male	80,703,459	35.51%
Unknown/Decline	1,091,813	0.48%
Publicly Owned Entity	17,167,338	7.55%
Total	227,339,931	100.00%
% MWBE/SLEB	56.46%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	10,085,909	2.99%
African American - Female	341,565	0.10%
Asian American - Male	11,850,686	3.52%
Asian American - Female	7,092,845	2.10%
Hispanic American - Male	8,254,950	2.45%
Hispanic American - Female	5,575,660	1.65%
Native American - Male	-	-
Native American - Female	1,473,783	0.44%
Multi-Ethnic>50% - Male	10,176,539	3.02%
Multi-Ethnic>50% - Female	4,940,986	1.47%
Caucasian Female - SLEB	21,918,387	6.50%
Caucasian Male - SLEB	58,189,823	17.27%
Caucasian - Female	13,866,637	4.12%
Multi-Ethnic 50/50	5,001,940	1.48%
Total MWBE/SLEB	158,769,710	47.11%
Caucasian - Male	102,141,634	30.32%
Unknown/Decline	307,264	0.09%
Publicly Owned Entity	75,756,004	22.48%
Total	336,974,612	100.00%
% MWBE/SLEB	47.11%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	24,993,564	3.53%
African American - Female	12,049,015	1.70%
Asian American - Male	24,559,069	3.47%
Asian American - Female	18,978,914	2.68%
Hispanic American - Male	21,117,748	2.98%
Hispanic American - Female	10,158,885	1.43%
Native American - Male	-	-
Native American - Female	2,606,466	0.37%
Multi-Ethnic>50% - Male	13,238,900	1.87%
Multi-Ethnic>50% - Female	5,641,061	0.80%
Caucasian Female - SLEB	47,533,398	6.71%
Caucasian Male - SLEB	107,123,239	15.11%
Caucasian - Female	43,406,406	6.12%
Multi-Ethnic 50/50	15,465,271	2.18%
Total MWBE/SLEB	346,871,936	48.95%
Caucasian - Male	228,910,211	32.29%
Unknown/Decline	36,486,962	5.15%
Publicly Owned Entity	96,494,019	13.61%
Total	708,763,128	100.00%
% MWBE/SLEB	48.95%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 9/30/19

MWBE/SLEB/SUB	\$	%
African American - Male	1,625,542	0.99%
African American - Female	2,957,817	1.80%
Asian American - Male	5,544,715	3.37%
Asian American - Female	4,293,559	2.61%
Hispanic American - Male	14,177,527	8.61%
Hispanic American - Female	1,072,148	0.65%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	1,046,313	0.64%
Multi-Ethnic>50% - Female	53,109	0.03%
Caucasian Female - SLEB	8,105,498	4.92%
Caucasian Male - SLEB	18,226,122	11.07%
Caucasian - Female	6,412,915	3.90%
Multi-Ethnic 50/50	3,030,316	1.84%
Total MWBE/SLEB	66,602,046	40.46%
Caucasian - Male	43,481,721	26.40%
Unknown/Decline	51,295,478	31.16%
Publicly Owned Entity	3,263,534	1.98%
Total	164,642,779	100.00%
% MWBE/SLEB	40.46%	

**SUMMARY OF ARCHITECTURE & ENGINEERING
PAYMENTS UP TO \$500,000
7/1/09 - 9/30/19**

MWBE/SLEB/SUB	\$	%
African American - Male	429,871	1.27%
African American - Female	-	-
Asian American - Male	3,277,866	9.69%
Asian American - Female	1,253,172	3.71%
Hispanic American - Male	377,771	1.12%
Hispanic American - Female	21,631	0.06%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,817,382	17.19%
Caucasian Male - SLEB	5,768,504	17.05%
Caucasian - Female	216,810	0.64%
Multi-Ethnic 50/50	600,110	1.77%
Total MWBE/SLEB	17,774,370	52.53%
Caucasian - Male	11,111,043	32.84%
Unknown/Decline	4,522,684	13.37%
Publicly Owned Entity	427,818	1.26%
Total	33,835,915	100.00%
% MWBE/SLEB	52.53%	

**SUMMARY OF PROFESSIONAL SERVICES
PAYMENTS UP TO \$500,000
7/1/09 - 9/30/19**

MWBE/SLEB/SUB	\$	%
African American - Male	24,441,993	6.38%
African American - Female	18,443,894	4.81%
Asian American - Male	11,323,709	2.96%
Asian American - Female	13,852,304	3.62%
Hispanic American - Male	5,439,588	1.42%
Hispanic American - Female	9,147,842	2.39%
Native American - Male	34,507	0.01%
Native American - Female	1,228,633	0.32%
Multi-Ethnic>50% - Male	4,386,187	1.14%
Multi-Ethnic>50% - Female	2,527,017	0.66%
Caucasian Female - SLEB	30,826,307	8.05%
Caucasian Male - SLEB	61,956,738	16.17%
Caucasian - Female	38,884,712	10.15%
Multi-Ethnic 50/50	11,104,106	2.90%
Total MWBE/SLEB	233,597,537	60.98%
Caucasian - Male	122,762,656	32.04%
Unknown/Decline	2,337,969	0.61%
Publicly Owned Entity	24,405,332	6.37%
Total	383,103,494	100.00%
% MWBE/SLEB	60.98%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	18,408,103	2.73%
African American - Female	3,850,152	0.57%
Asian American - Male	30,724,972	4.55%
Asian American - Female	14,731,775	2.18%
Hispanic American - Male	14,998,869	2.22%
Hispanic American - Female	9,422,813	1.40%
Native American - Male	290,733	0.04%
Native American - Female	2,347,721	0.35%
Multi-Ethnic>50% - Male	14,688,445	2.17%
Multi-Ethnic>50% - Female	7,150,318	1.06%
Caucasian Female - SLEB	41,594,603	6.16%
Caucasian Male - SLEB	108,606,647	16.08%
Caucasian - Female	29,624,021	4.39%
Multi-Ethnic 50/50	15,457,258	2.29%
Total MWBE/SLEB	311,896,430	46.19%
Caucasian - Male	222,533,363	32.94%
Unknown/Decline	634,616	0.09%
Publicly Owned Entity	140,364,115	20.78%
Total	675,428,524	100.00%
% MWBE/SLEB	46.19%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	44,905,509	3.57%
African American - Female	25,251,863	2.01%
Asian American - Male	50,871,262	4.05%
Asian American - Female	34,130,810	2.72%
Hispanic American - Male	34,993,755	2.78%
Hispanic American - Female	19,664,434	1.56%
Native American - Male	331,993	0.03%
Native American - Female	3,632,819	0.29%
Multi-Ethnic>50% - Male	20,125,445	1.60%
Multi-Ethnic>50% - Female	9,730,444	0.77%
Caucasian Female - SLEB	86,343,790	6.87%
Caucasian Male - SLEB	194,558,011	15.48%
Caucasian - Female	75,138,458	5.98%
Multi-Ethnic 50/50	30,191,790	2.40%
Total MWBE/SLEB	629,870,383	50.11%
Caucasian - Male	399,888,783	31.81%
Unknown/Decline	58,790,747	4.68%
Publicly Owned Entity	168,460,799	13.40%
Total	1,257,010,712	100.00%
% MWBE/SLEB	50.11%	

CONSTRUCTION OVER \$500,000 7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.18%
African American - Female	1,750,000	0.44%
Asian American - Male	6,328,450	1.59%
Asian American - Female	16,902,765	4.25%
Hispanic American - Male	28,334,663	7.13%
Hispanic American - Female	1,331,298	0.34%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.15%
Multi-Ethnic>50% - Female	1,920,814	0.48%
Caucasian Female - SLEB	3,243,436	0.82%
Caucasian Male - SLEB	22,086,950	5.56%
Caucasian - Female	15,525,540	3.91%
Multi-Ethnic 50/50	18,025,541	4.54%
Total MWBE/SLEB	116,757,382	29.39%
Caucasian - Male	218,787,060	55.08%
Unknown/Decline	56,242,675	14.16%
Publicly Owned Entity	5,440,423	1.37%
Total	397,227,540	100.00%
% MWBE/SLEB	29.39%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	8.74%
Asian American - Female	585,605	2.16%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.95%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	12.85%
Caucasian - Male	14,900,566	55.05%
Unknown/Decline	7,449,037	27.52%
Publicly Owned Entity	1,238,625	4.58%
Total	27,065,909	100.00%
% MWBE/SLEB	12.85%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.19%
African American - Female	2,527,796	0.41%
Asian American - Male	2,242,501	0.36%
Asian American - Female	7,739,444	1.24%
Hispanic American - Male	3,735,852	0.60%
Hispanic American - Female	8,960,809	1.44%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,852,146	0.78%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	1,219,505	0.20%
Caucasian Male - SLEB	11,491,198	1.85%
Caucasian - Female	11,639,999	1.87%
Multi-Ethnic 50/50	2,678,296	0.43%
Total MWBE/SLEB	70,672,843	11.37%
Caucasian - Male	195,813,491	31.46%
Unknown/Decline	-	-
Publicly Owned Entity	355,704,740	57.17%
Total	622,191,074	100.00%
% MWBE/SLEB	11.37%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	2.13%
African American - Female	1,514,852	0.38%
Asian American - Male	1,466,691	0.36%
Asian American - Female	6,906,615	1.71%
Hispanic American - Male	16,142,588	4.00%
Hispanic American - Female	1,383,508	0.34%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,484,786	0.86%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	36,649,146	9.08%
Caucasian Male - SLEB	40,569,131	10.06%
Caucasian - Female	11,234,923	2.79%
Multi-Ethnic 50/50	7,866,192	1.95%
Total MWBE/SLEB	135,723,589	33.64%
Caucasian - Male	110,800,900	27.47%
Unknown/Decline	-	-
Publicly Owned Entity	156,900,838	38.89%
Total	403,425,327	100.00%
% MWBE/SLEB	33.64%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.58%
African American - Female	5,792,648	0.40%
Asian American - Male	12,402,010	0.86%
Asian American - Female	32,134,429	2.22%
Hispanic American - Male	48,213,103	3.33%
Hispanic American - Female	11,675,615	0.81%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,925,446	0.62%
Multi-Ethnic>50% - Female	1,838,090	0.13%
Caucasian Female - SLEB	41,639,795	2.87%
Caucasian Male - SLEB	74,147,279	5.11%
Caucasian - Female	38,400,462	2.65%
Multi-Ethnic 50/50	28,570,029	1.97%
Total MWBE/SLEB	326,631,495	22.55%
Caucasian - Male	540,302,017	37.25%
Unknown/Decline	63,691,712	4.39%
Publicly Owned Entity	519,284,626	35.81%
Total	1,449,909,850	100.00%
% MWBE/SLEB	22.55%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	2,344,953	0.42%
African American - Female	4,707,817	0.84%
Asian American - Male	11,873,165	2.11%
Asian American - Female	21,196,324	3.77%
Hispanic American - Male	42,512,190	7.57%
Hispanic American - Female	2,403,446	0.43%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	1,634,827	0.29%
Multi-Ethnic>50% - Female	1,973,923	0.35%
Caucasian Female - SLEB	11,348,934	2.02%
Caucasian Male - SLEB	40,313,072	7.17%
Caucasian - Female	21,938,455	3.90%
Multi-Ethnic 50/50	21,055,857	3.75%
Total MWBE/SLEB	183,359,428	32.63%
Caucasian - Male	262,268,781	46.68%
Unknown/Decline	107,538,153	19.14%
Publicly Owned Entity	8,703,957	1.55%
Total	561,870,319	100.00%
% MWBE/SLEB	32.63%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS

7/1/09 - 9/30/19

MWBE/SLEB/SUB	\$	%
African American - Male	429,871	0.71%
African American - Female	-	-
Asian American - Male	5,642,234	9.26%
Asian American - Female	1,838,777	3.02%
Hispanic American - Male	377,771	0.62%
Hispanic American - Female	21,631	0.04%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,345,090	10.42%
Caucasian Male - SLEB	5,768,504	9.47%
Caucasian - Female	216,810	0.36%
Multi-Ethnic 50/50	600,110	0.99%
Total MWBE/SLEB	21,252,051	34.91%
Caucasian - Male	26,011,609	42.69%
Unknown/Decline	11,971,721	19.66%
Publicly Owned Entity	1,666,443	2.74%
Total	60,901,824	100.00%
% MWBE/SLEB	34.91%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 9/30/19

MWBE/SLEB/SUB	\$	%
African American - Male	38,037,564	3.78%
African American - Female	20,971,690	2.09%
Asian American - Male	13,566,210	1.35%
Asian American - Female	21,591,748	2.15%
Hispanic American - Male	9,175,440	0.91%
Hispanic American - Female	18,108,651	1.80%
Native American - Male	34,507	-
Native American - Female	1,228,633	0.12%
Multi-Ethnic>50% - Male	9,238,333	0.92%
Multi-Ethnic>50% - Female	2,516,743	0.25%
Caucasian Female - SLEB	32,045,812	3.19%
Caucasian Male - SLEB	73,447,936	7.31%
Caucasian - Female	50,524,711	5.03%
Multi-Ethnic 50/50	13,782,402	1.37%
Total MWBE/SLEB	304,270,380	30.27%
Caucasian - Male	318,576,147	31.69%
Unknown/Decline	2,337,969	0.23%
Publicly Owned Entity	380,110,072	37.81%
Total	1,005,294,568	100.00%
% MWBE/SLEB	30.27%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 9/30/19

MWBE/SLEB/SUB	\$	%
African American - Male	26,985,710	2.50%
African American - Female	5,365,004	0.50%
Asian American - Male	32,191,663	2.98%
Asian American - Female	21,638,390	2.01%
Hispanic American - Male	31,141,457	2.89%
Hispanic American - Female	10,806,321	1.00%
Native American - Male	290,733	0.03%
Native American - Female	2,347,721	0.22%
Multi-Ethnic>50% - Male	18,173,231	1.68%
Multi-Ethnic>50% - Female	7,077,868	0.65%
Caucasian Female - SLEB	78,243,747	7.25%
Caucasian Male - SLEB	149,175,780	13.83%
Caucasian - Female	40,858,944	3.79%
Multi-Ethnic 50/50	23,323,450	2.16%
Total MWBE/SLEB	447,620,019	41.49%
Caucasian - Male	333,334,263	30.90%
Unknown/Decline	634,616	0.06%
Publicly Owned Entity	297,264,953	27.55%
Total	1,078,853,851	100.00%
% MWBE/SLEB	41.49%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER 7/1/09 - 9/30/19		
MWBE/SLEB/SUB	\$	%
African American - Male	67,798,098	2.50%
African American - Female	31,044,511	1.15%
Asian American - Male	63,273,272	2.34%
Asian American - Female	66,265,239	2.45%
Hispanic American - Male	83,206,858	3.07%
Hispanic American - Female	31,340,049	1.16%
Native American - Male	331,993	0.01%
Native American - Female	3,632,819	0.13%
Multi-Ethnic>50% - Male	29,050,891	1.07%
Multi-Ethnic>50% - Female	11,568,534	0.43%
Caucasian Female - SLEB	127,983,583	4.73%
Caucasian Male - SLEB	268,705,292	9.93%
Caucasian - Female	113,538,920	4.20%
Multi-Ethnic 50/50	58,761,819	2.17%
Total MWBE/SLEB	956,501,878	35.34%
Caucasian - Male	940,190,800	34.73%
Unknown/Decline	122,482,459	4.52%
Publicly Owned Entity	687,745,425	25.41%
Total	2,706,920,562	100.00%
% MWBE/SLEB	35.34%	

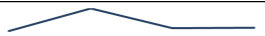


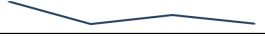

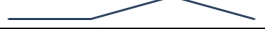

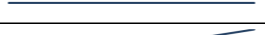







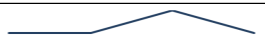

Payments up to \$500,000 7/1/18 - 6/30/19											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		158.2	100.00%	17.6	100.00%	3.2	100.00%	56.0	100.00%	81.4	100.00%
Local		93.3	59.00%								
Non Local		64.9	41.00%								
MWBE/SLEB		75.8	47.95%	5.9	33.39%	1.8	56.65%	34.1	61.05%	34.0	41.72%
	African American - Male	5.9	3.72%	0.9	4.84%	0.0	0.75%	3.2	5.76%	1.8	2.20%
	African American - Female	2.7	1.68%	0.1	0.33%	0.0	0.00%	2.1	3.69%	0.5	0.66%
	Asian American - Male	5.3	3.40%	-0.4	-2.03%	0.2	6.04%	1.4	2.53%	4.1	5.06%
	Asian American - Female	5.6	3.54%	0.8	4.38%	0.3	9.30%	3.3	5.97%	1.2	1.46%
	Hispanic American - Male	4.8	3.04%	2.2	12.38%	0.0	0.00%	0.6	1.13%	2.0	2.46%
	Hispanic American - Female	1.1	0.69%	0.0	0.37%	0.0	0.19%	0.6	1.00%	0.5	0.56%
	Native American - Male	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.1	0.07%
	Native American - Female	0.6	0.37%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.6	0.72%
	Multi-Ethnic	9.9	6.36%	0.6	3.39%	0.0	1.73%	3.0	5.47%	6.3	7.80%
	Caucasian Male - SLEB	18.2	11.50%	0.6	3.54%	0.7	20.85%	8.2	14.67%	8.7	10.66%
	Caucasian Female - SLEB	10.6	6.61%	0.7	3.77%	0.6	17.63%	5.4	9.54%	3.9	4.75%
	Caucasian - Female	11.0	7.00%	0.4	2.42%	0.0	0.16%	6.3	11.28%	4.3	5.32%
NON MWBE/SLEB											
	Caucasian - Male	58.0	36.58%	5.4	30.42%	1.4	42.16%	19.6	34.98%	31.6	38.82%
	Unknown/Decline	7.5	4.77%	6.8	38.72%	0.0	0.00%	0.5	0.87%	0.2	0.30%
	Publicly Owned Entity	16.9	10.70%	-0.5	-2.53%	0.0	1.19%	1.8	3.10%	15.6	19.16%

**All Payments
7/1/18 - 6/30/19**

All Payments 7/1/18 - 6/30/19											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		300.9	100.00%	34.5	100.00%	7.4	100.00%	119.6	100.00%	139.4	100.00%
Local		151.0	50.18%								
Non Local		149.9	49.82%								
MWBE/SLEB		102.8	34.17%	8.8	25.47%	1.8	24.78%	39.9	33.37%	52.3	37.53%
	African American - Male	5.9	1.96%	0.9	2.46%	0.0	0.33%	3.2	2.70%	1.8	1.29%
	African American - Female	2.7	0.88%	0.1	0.17%	0.0	0.00%	2.1	1.73%	0.5	0.38%
	Asian American - Male	5.3	1.79%	-0.4	-1.03%	0.2	2.64%	1.4	1.18%	4.1	2.96%
	Asian American - Female	7.0	2.31%	1.4	3.99%	0.3	4.07%	4.1	3.42%	1.2	0.85%
	Hispanic American - Male	10.7	3.57%	2.9	8.55%	0.0	0.00%	0.6	0.53%	7.2	5.14%
	Hispanic American - Female	1.1	0.36%	0.1	0.19%	0.0	0.09%	0.6	0.47%	0.4	0.33%
	Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.1	0.04%
	Native American - Female	0.6	0.19%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.6	0.42%
	Multi-Ethnic	18.4	6.12%	2.1	6.18%	0.1	0.75%	6.7	5.61%	9.5	6.82%
	Caucasian Male - SLEB	23.6	7.83%	0.6	1.81%	0.7	9.12%	8.2	6.87%	14.1	10.09%
	Caucasian Female - SLEB	15.7	5.24%	0.7	1.92%	0.5	7.71%	6.0	5.03%	8.5	6.10%
	Caucasian - Female	11.7	3.89%	0.4	1.23%	0.0	0.07%	7.0	5.82%	4.3	3.11%
NON MWBE/SLEB											
	Caucasian - Male	141.4	47.01%	16.1	46.66%	5.5	74.70%	75.4	63.07%	44.4	31.81%
	Unknown/Decline	10.8	3.59%	10.1	29.16%	0.0	0.00%	0.5	0.41%	0.2	0.17%
	Publicly Owned Entity	45.9	15.24%	-0.5	-1.29%	0.1	0.52%	3.8	3.15%	42.5	30.49%

All Payments by Quarter - FY 18/19					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,100,012	1,108,560	2,210,503	1,473,156	5,892,231
African American - Female	719,879	519,495	889,847	528,390	2,657,611
Asian American - Male	1,651,680	1,070,371	1,231,022	1,424,360	5,377,433
Asian American - Female	1,420,768	2,234,709	1,455,734	1,838,417	6,949,628
Hispanic American - Male	4,165,822	2,476,462	1,322,031	2,782,393	10,746,708
Hispanic American - Female	343,061	246,243	202,379	296,381	1,088,064
Native American - Male	24,530	25,829	7,833	4,583	62,775
Native American - Female	8,745	49,420	433,041	91,940	583,146
Multi-Ethnic	(183,883)	5,497,071	5,838,371	7,265,676	18,417,235
Caucasian Female - SLEB	4,252,081	4,303,500	3,082,296	4,113,699	15,751,576
Caucasian Male - SLEB	6,402,650	6,258,579	5,262,295	5,647,558	23,571,082
Caucasian - Female	2,247,362	3,449,354	2,824,856	3,191,985	11,713,557
Total MWBE/SLEB	22,152,707	27,239,593	24,760,208	28,658,538	102,811,046
Caucasian - Male	33,342,159	36,462,513	35,049,425	36,553,783	141,407,880
Unknown/Decline	5,223,049	2,859,426	1,677,008	1,044,472	10,803,955
Publicly Owned Entity	13,318,284	8,527,787	5,762,539	18,251,860	45,860,470
Total by Category/Quarter	74,036,199	75,089,319	67,249,180	84,508,653	300,883,351

Construction Payments by Quarter - FY 18/19						
7/1/18 - 6/30/19						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	245,155	167,433	344,160	94,899	851,647	
African American - Female	39,089	19,157	-	-	58,246	
Asian American - Male	67,042	(474,432)	(215,823)	266,307	(356,906)	
Asian American - Female	-	673,233	480,314	226,703	1,380,250	
Hispanic American - Male	1,654,092	307,262	564,931	426,137	2,952,422	
Hispanic American - Female	61,791	-	3,260	-	65,051	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	(2,170,461)	1,886,835	649,678	1,768,669	2,134,721	
Caucasian Female - SLEB	429,272	233,183	-	-	662,455	
Caucasian Male - SLEB	73,663	163,742	64,660	321,607	623,672	
Caucasian - Female	89,685	45,469	10,797	280,438	426,389	
Total MWBE/SLEB	489,328	3,021,882	1,901,977	3,384,760	8,797,947	
Caucasian - Male	7,118,428	4,330,703	1,081,728	3,592,205	16,123,064	
Unknown/Decline	4,931,398	2,563,281	1,675,008	903,944	10,073,631	
Publicly Owned Entity	25,065	(279,447)	(334,098)	143,455	(445,025)	
Total by Category/Quarter	12,564,219	9,636,419	4,324,615	8,024,364	34,549,617	

Architecture & Engineering by Quarter - FY 18/19							
7/1/18 - 6/30/19							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	810	17,330	2,850	3,210	24,200		
African American - Female	-	-	-	-	-		
Asian American - Male	23,361	123,590	44,622	3,823	195,396		
Asian American - Female	211,631	-	85,179	3,987	300,797		
Hispanic American - Male	-	-	-	-	-		
Hispanic American - Female	-	-	6,300	-	6,300		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	2,310	8,411	14,700	30,450	55,871		
Caucasian Female - SLEB	170,351	255,919	73,015	70,626	569,911		
Caucasian Male - SLEB	313,134	129,262	162,022	69,797	674,215		
Caucasian - Female	3,570	1,470	-	-	5,040		
Total MWBE/SLEB	725,167	535,982	388,688	181,893	1,831,730		
Caucasian - Male	1,464,832	1,554,196	1,282,920	1,221,420	5,523,368		
Unknown/Decline	-	-	-	-	-		
Publicly Owned Entity	-	-	38,560	-	38,560		
Total by Category/Quarter	2,189,999	2,090,178	1,710,168	1,403,313	7,393,658		

Professional Services by Quarter - FY 18/19						
7/1/18 - 6/30/19						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	637,674	645,947	1,198,485	740,955	3,223,061	
African American - Female	540,050	360,100	786,689	376,500	2,063,339	
Asian American - Male	394,014	324,561	384,778	312,912	1,416,265	
Asian American - Female	884,459	1,073,544	744,844	1,379,667	4,082,514	
Hispanic American - Male	139,814	100,216	261,937	127,887	629,854	
Hispanic American - Female	150,156	124,501	120,987	166,741	562,385	
Native American - Male	-	-	6,139	935	7,074	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	576,826	1,783,844	1,486,586	2,872,639	6,719,895	
Caucasian Female - SLEB	1,692,091	1,769,766	1,249,392	1,299,501	6,010,750	
Caucasian Male - SLEB	1,911,102	1,675,496	2,455,330	2,172,187	8,214,115	
Caucasian - Female	1,383,552	2,319,639	1,630,347	1,619,710	6,953,248	
Total MWBE/SLEB	8,309,738	10,177,614	10,325,514	11,069,634	39,882,500	
Caucasian - Male	16,759,428	20,658,286	20,418,090	17,566,273	75,402,077	
Unknown/Decline	291,651	101,532	2,000	94,322	489,505	
Publicly Owned Entity	771,047	873,659	1,159,685	965,269	3,769,660	
Total by Category/Quarter	26,131,864	31,811,091	31,905,289	29,695,498	119,543,742	

Goods & Services by Quarter - FY 18/19						
7/1/18 - 6/30/19						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	216,373	277,850	665,008	634,092	1,793,323	
African American - Female	140,740	140,238	103,158	151,890	536,026	
Asian American - Male	1,167,263	1,096,652	1,017,445	841,318	4,122,678	
Asian American - Female	324,678	487,932	145,397	228,060	1,186,067	
Hispanic American - Male	2,371,916	2,068,984	495,163	2,228,369	7,164,432	
Hispanic American - Female	131,114	121,742	71,832	129,640	454,328	
Native American - Male	24,530	25,829	1,694	3,648	55,701	
Native American - Female	8,745	49,420	433,041	91,940	583,146	
Multi-Ethnic	1,407,442	1,817,981	3,687,407	2,593,918	9,506,748	
Caucasian Female - SLEB	1,960,367	2,044,632	1,759,889	2,743,572	8,508,460	
Caucasian Male - SLEB	4,104,751	4,290,079	2,580,283	3,083,967	14,059,080	
Caucasian - Female	770,555	1,082,776	1,183,712	1,291,837	4,328,880	
Total MWBE/SLEB	12,628,474	13,504,115	12,144,029	14,022,251	52,298,869	
Caucasian - Male	7,999,471	9,919,328	12,266,687	14,173,885	44,359,371	
Unknown/Decline	-	194,613	-	46,206	240,819	
Publicly Owned Entity	12,522,172	7,933,575	4,898,392	17,143,136	42,497,275	
Total by Category/Quarter	33,150,117	31,551,631	29,309,108	45,385,478	139,396,334	

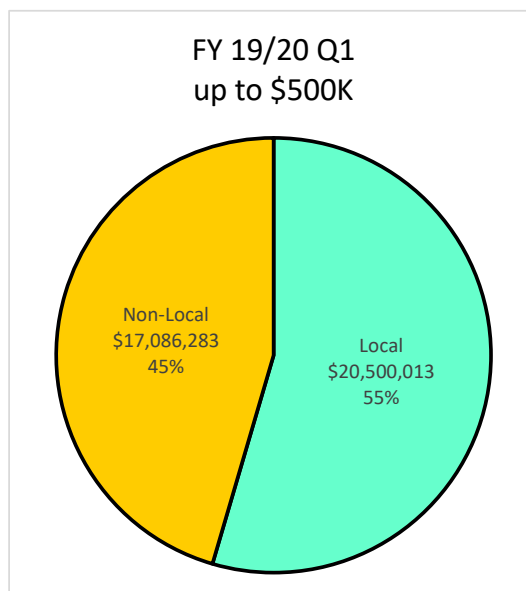
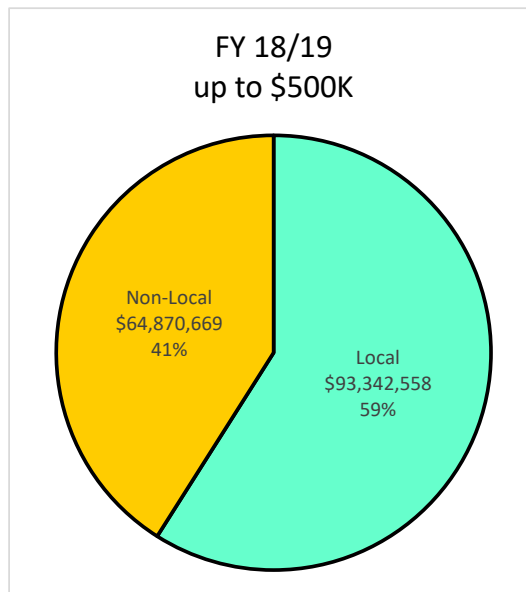
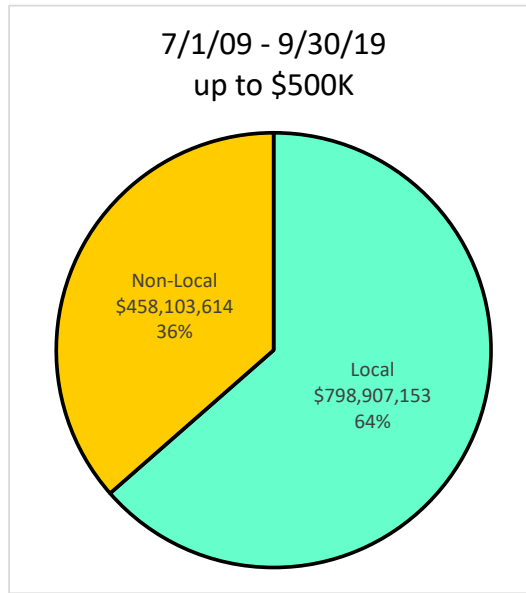
1st Quarter Payments up to \$500,000 - FY 19/20
7/1/19 - 9/30/19

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	37.6	100.00%	3.6	100.00%	0.4	100.00%	12.5	100.00%	21.1	100.00%
Local	20.5	54.54%	1.7	47.87%	0.3	69.04%	7.2	57.66%	11.3	53.59%
Non Local	17.1	45.46%	1.9	52.13%	0.1	30.96%	5.3	42.34%	9.8	46.41%
MWBE/SLEB	17.2	45.80%	1.6	47.26%	0.2	51.64%	7.3	57.91%	8.1	38.26%
African American - Male	1.2	3.14%	0.0	0.67%	0.0	0.00%	0.7	5.46%	0.5	2.25%
African American - Female	0.5	1.26%	0.0	0.79%	0.0	0.00%	0.3	2.34%	0.2	0.72%
Asian American - Male	1.3	3.32%	0.0	0.75%	0.0	0.42%	0.3	2.06%	1.0	4.57%
Asian American - Female	1.3	3.54%	0.4	12.09%	0.0	0.00%	0.6	4.80%	0.3	1.39%
Hispanic American - Male	0.4	1.12%	0.1	2.24%	0.0	0.00%	0.2	1.58%	0.1	0.68%
Hispanic American - Female	0.3	0.86%	0.0	0.00%	0.0	0.00%	0.2	1.51%	0.1	0.63%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.05%	0.0	0.00%
Native American - Female	0.0	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.07%
Multi-Ethnic	2.6	6.82%	0.4	10.90%	0.0	5.60%	0.6	4.70%	1.6	7.38%
Caucasian Male - SLEB	4.7	12.45%	0.1	3.20%	0.1	17.63%	1.7	13.54%	2.8	13.32%
Caucasian Female - SLEB	2.1	5.65%	0.0	0.00%	0.1	27.99%	1.1	8.75%	0.9	4.38%
Caucasian - Female	2.8	7.58%	0.6	16.62%	0.0	0.00%	1.6	13.12%	0.6	2.87%
NON MWBE/SLEB										
Caucasian - Male	16.6	43.95%	1.7	45.20%	0.2	45.62%	5.0	40.23%	9.7	45.93%
Unknown/Decline	0.2	0.45%	0.2	4.03%	0.0	0.00%	0.0	0.18%	0.0	0.00%
Publicly Owned Entity	3.6	9.80%	0.1	3.51%	0.0	2.74%	0.2	1.68%	3.3	15.81%

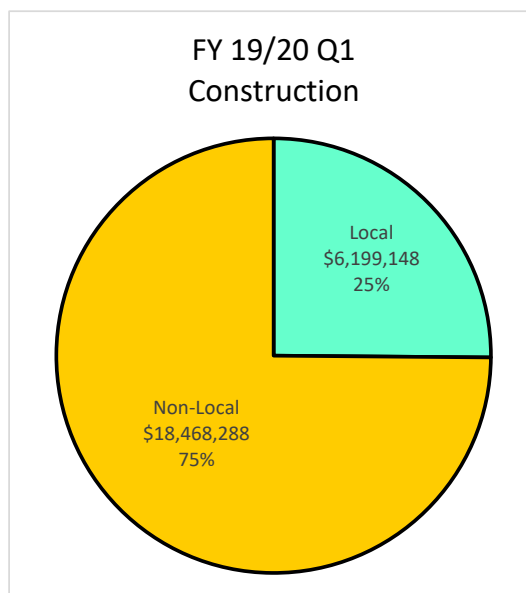
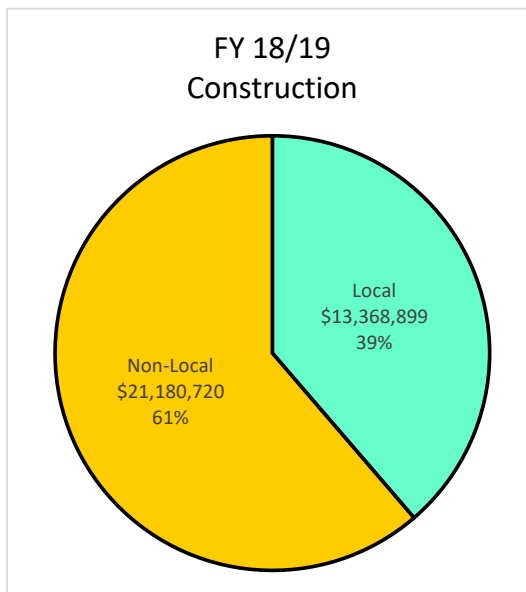
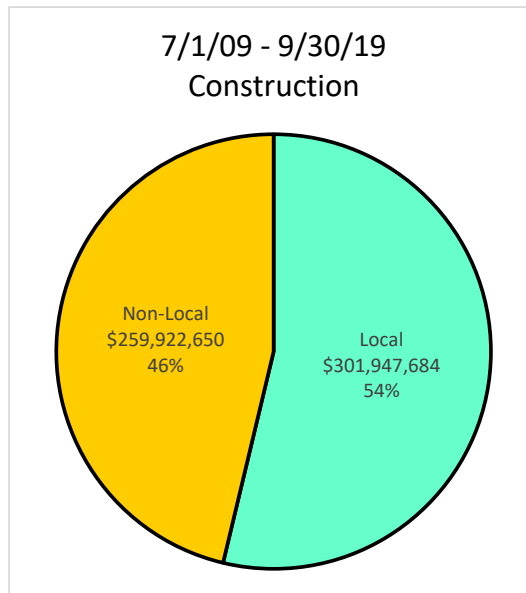
1st Quarter All Payments - FY 19/20
7/1/19 - 9/30/19

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	93.8	100.00%	24.7	100.00%	1.3	100.00%	28.5	100.00%	39.3	100.00%
Local	38.1	40.62%	6.2	25.13%	0.3	20.57%	8.5	29.83%	23.1	58.83%
Non Local	55.7	59.38%	18.5	74.87%	1.0	79.43%	20.0	70.17%	16.2	41.17%
MWBE/SLEB	33.9	36.12%	6.8	27.58%	0.2	15.39%	10.9	38.08%	16.0	40.72%
African American - Male	1.2	1.26%	0.0	0.10%	0.0	0.00%	0.7	2.39%	0.5	1.21%
African American - Female	0.5	0.50%	0.0	0.12%	0.0	0.00%	0.3	1.02%	0.2	0.39%
Asian American - Male	2.1	2.24%	0.0	0.11%	0.0	0.12%	0.3	0.90%	1.8	4.63%
Asian American - Female	4.6	4.90%	1.5	5.91%	0.0	0.00%	2.8	9.97%	0.3	0.74%
Hispanic American - Male	3.3	3.47%	0.1	0.33%	0.0	0.00%	0.2	0.69%	3.0	7.58%
Hispanic American - Female	1.0	1.08%	0.0	0.00%	0.0	0.00%	0.2	0.66%	0.8	2.10%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.0	0.00%
Native American - Female	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Multi-Ethnic	6.2	6.65%	2.7	10.81%	0.0	1.68%	2.0	6.97%	1.5	3.96%
Caucasian Male - SLEB	5.4	5.68%	0.1	0.47%	0.1	5.25%	1.7	5.91%	3.5	8.80%
Caucasian Female - SLEB	3.8	4.08%	0.0	0.00%	0.1	8.34%	1.1	3.82%	2.6	6.69%
Caucasian - Female	5.8	6.23%	2.4	9.73%	0.0	0.00%	1.6	5.73%	1.8	4.58%
NON MWBE/SLEB										
Caucasian - Male	52.0	55.42%	17.6	71.31%	1.1	83.79%	16.9	59.31%	16.4	41.70%
Unknown/Decline	0.2	0.18%	0.2	0.59%	0.0	0.00%	0.0	0.08%	0.0	0.00%
Publicly Owned Entity	7.7	8.28%	0.1	0.52%	0.0	0.82%	0.7	2.53%	6.9	17.58%

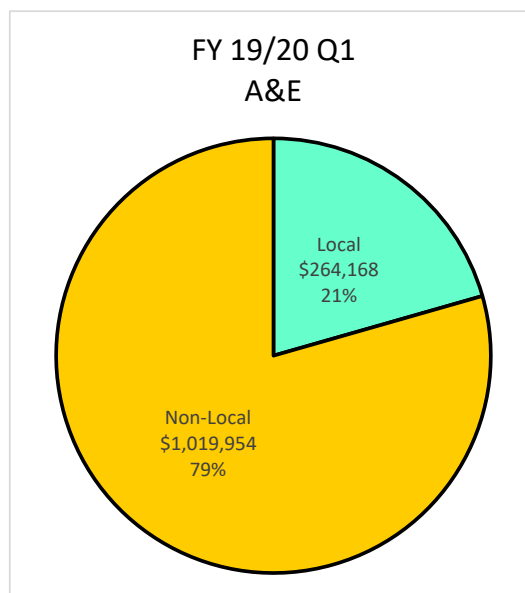
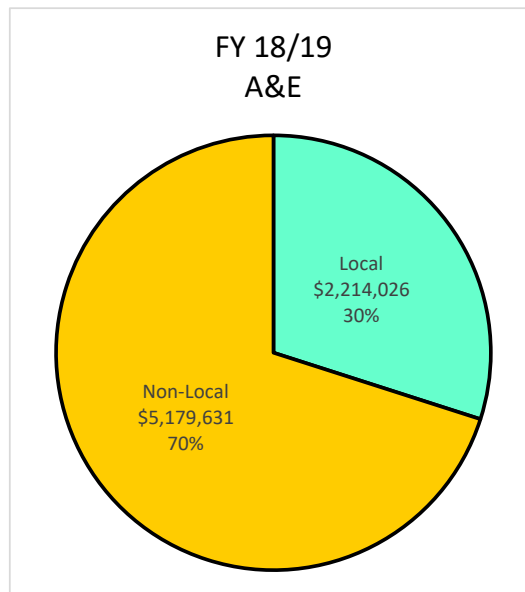
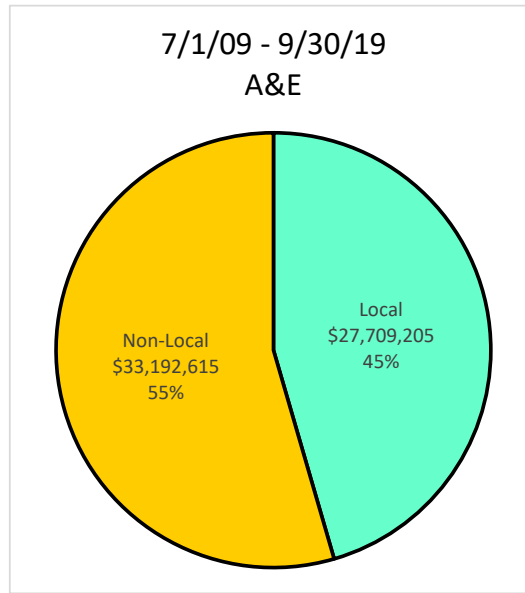
Local Utilization - Payment up to \$500K



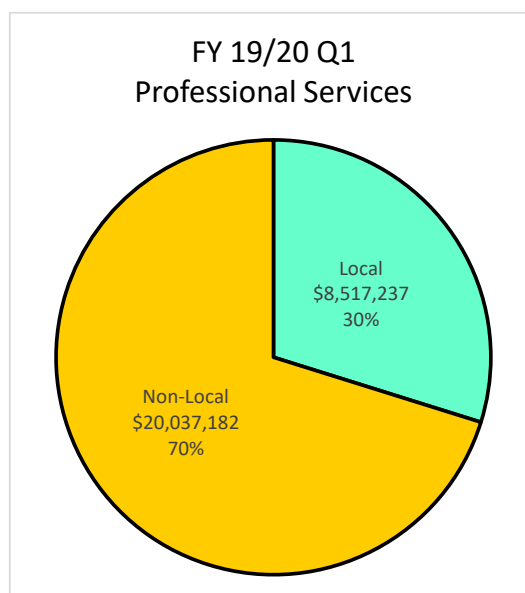
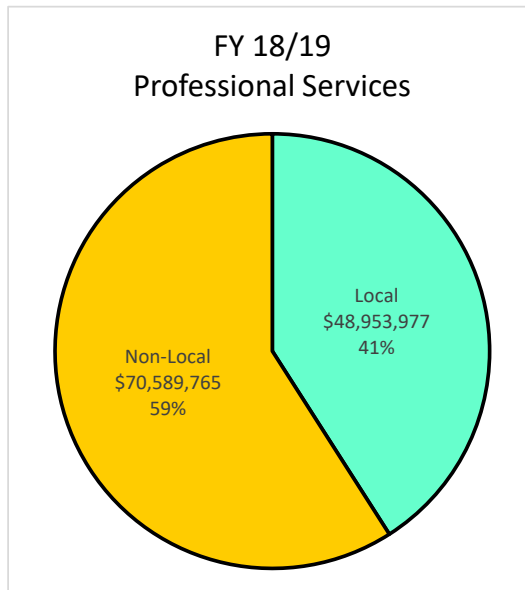
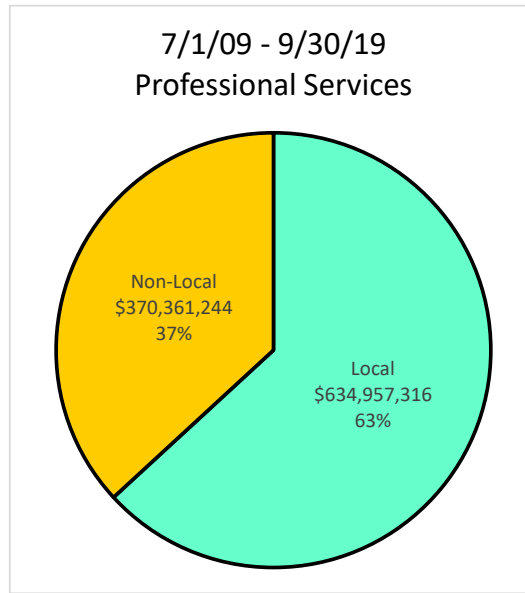
Local Utilization - All Construction Payments



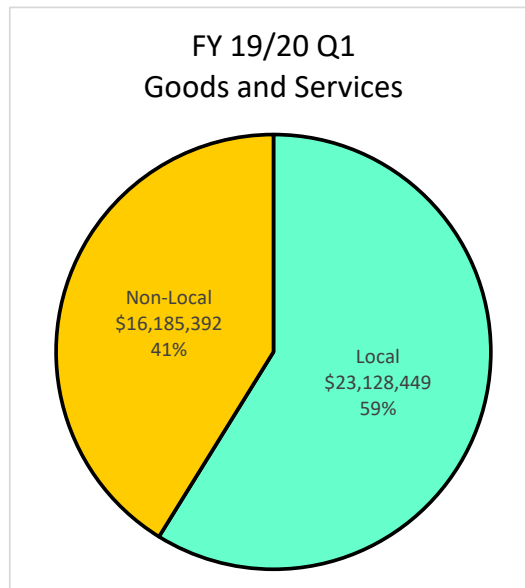
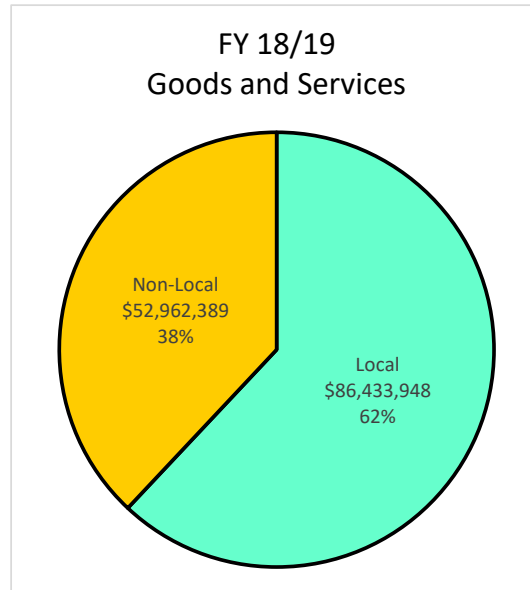
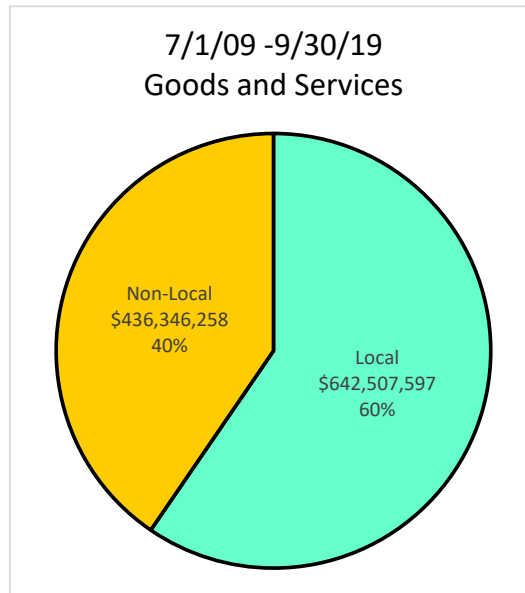
Local Utilization - All Architecture and Engineering Payments



Local Utilization - All Professional Services Payments

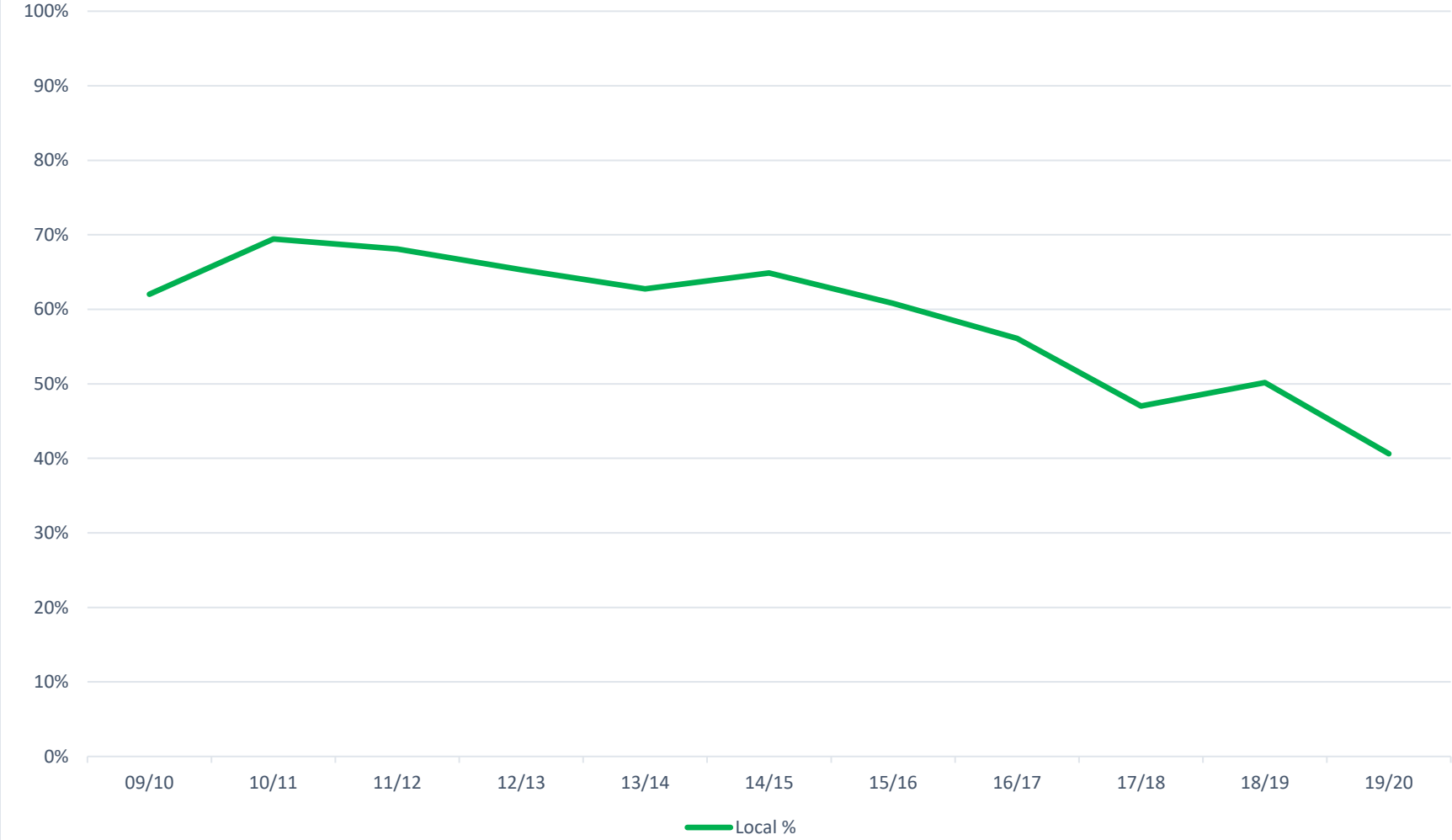


Local Utilization - All Goods and Services Payments

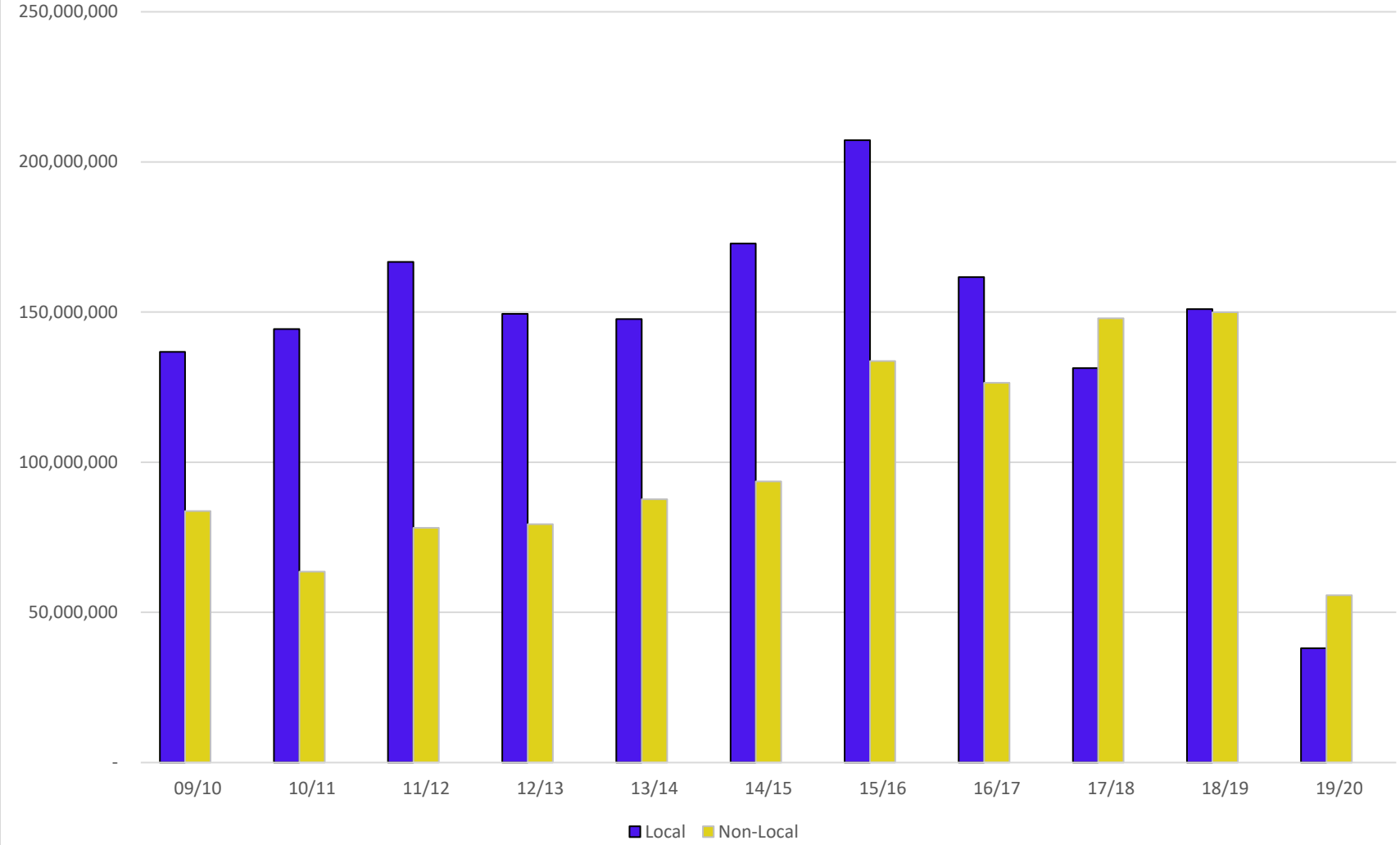


Overall Local Utilization by %

Note: Local Average Percentage from 7/1/2009 to 9/30/2019 is 59.37%

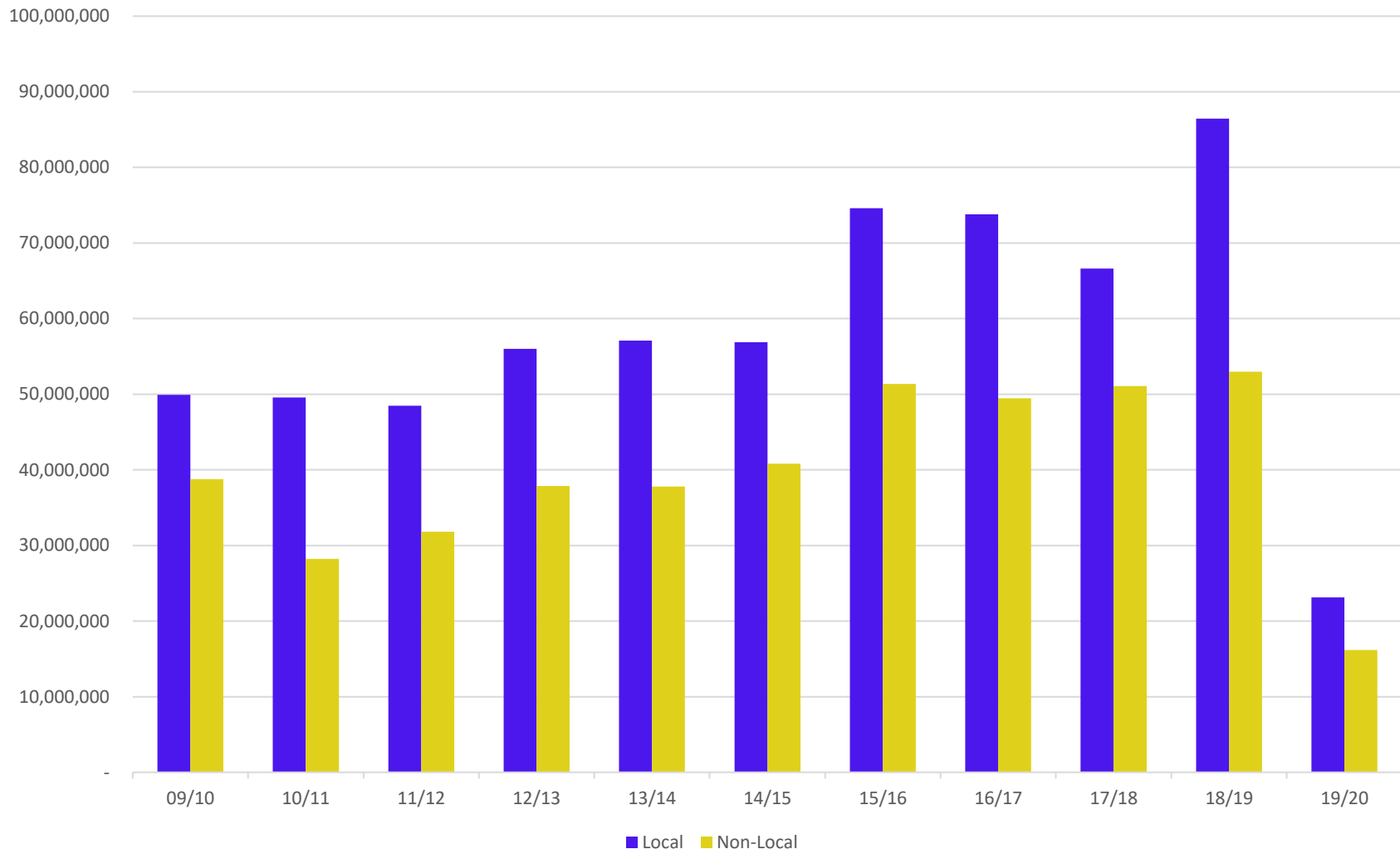


Overall Local Utilization by \$



F2 – 7/1/09 - 9/30/19 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

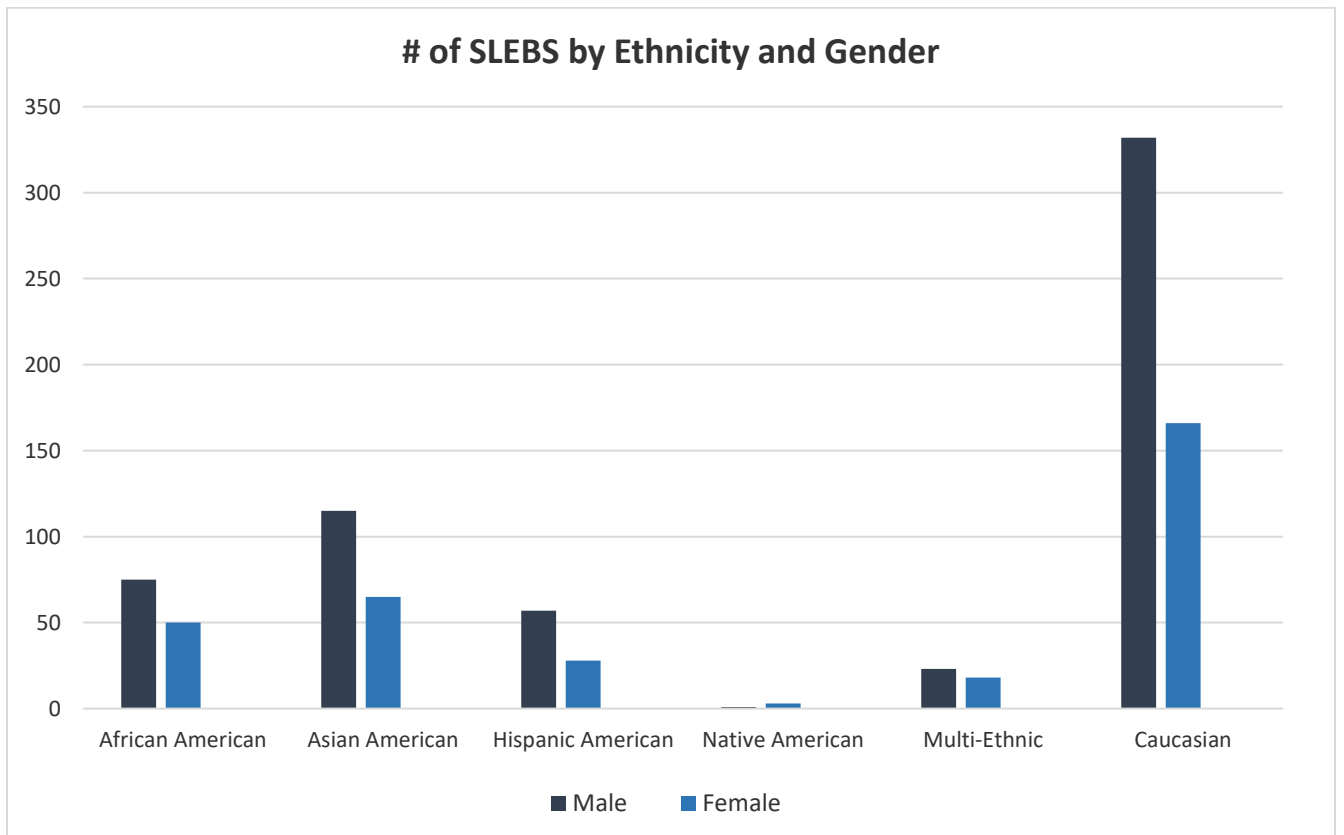
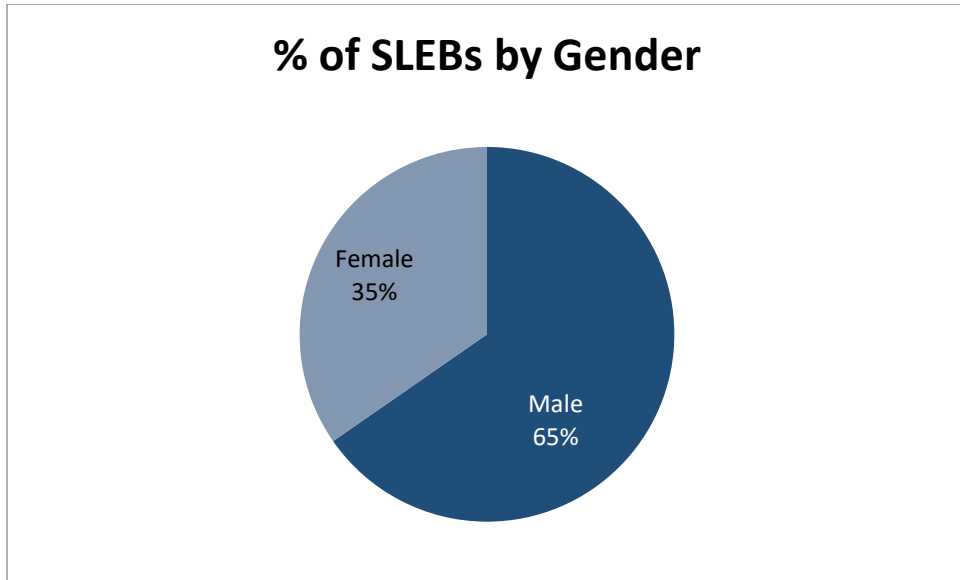


Supplier Pool - Active September 30, 2019

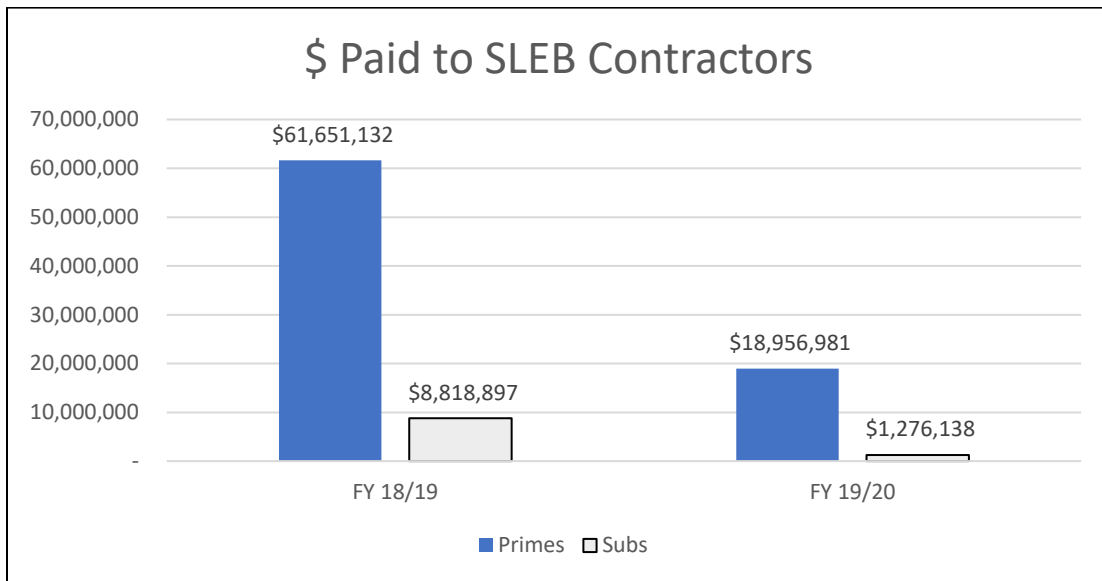
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	125	914	279	1,318
Asian American	180	760	354	1,294
Hispanic American	85	606	240	931
Native American	4	18	37	59
Multi-Ethnic	41	378	299	718
Caucasian	498			498
Total MBE/SLEB	933	2,676	1,209	4,818
Caucasian	-	2,595	3,110	5,705
Unknown/Decline	-	261	382	643
Public Owned Entity	-	142	318	460
Total Other	0	2,998	3,810	6,808
TOTAL SUPPLIERS	933	5,674	5,019	11,626

SLEB Breakdown by Ethnicity and Gender

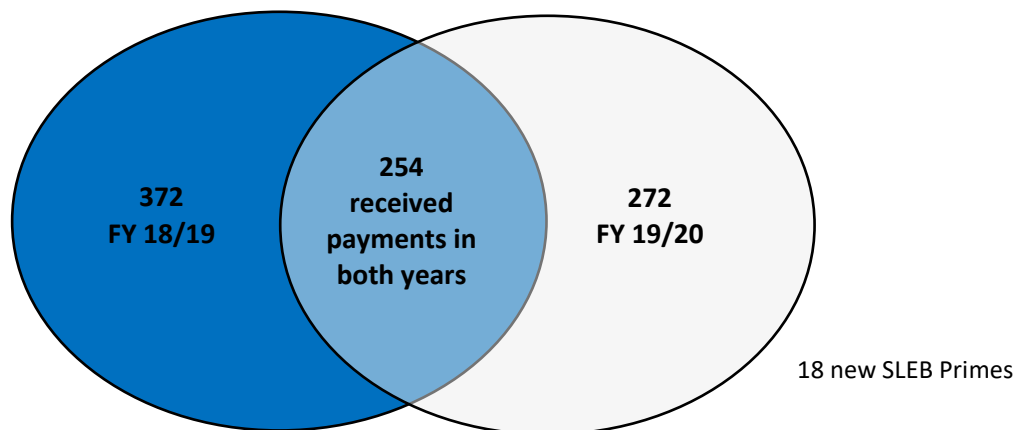
September 30, 2019



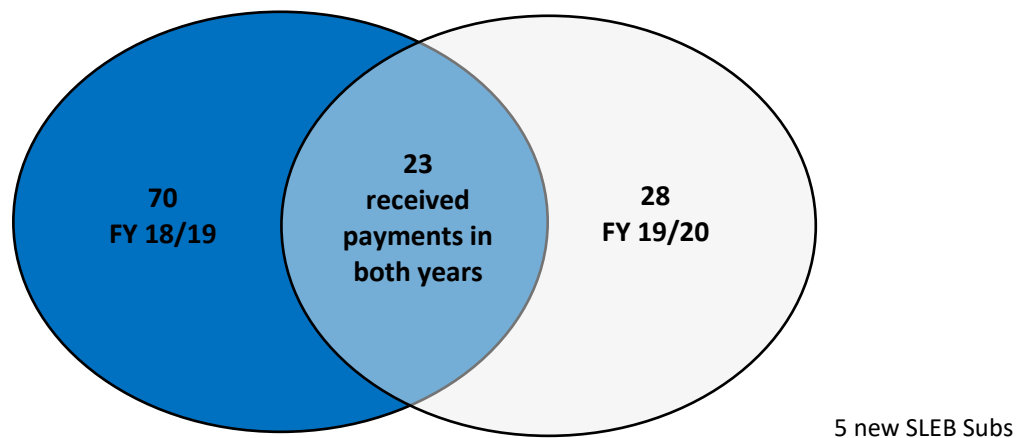
SLEB Payments



SLEB Primes



SLEB Subcontractors



11 SLEB Payments in FY 18/19 and FY 19/20

Local Payments by Geographic Area				
	Q1 FY 2020		FY 2020 YTD	
Geographic Area	\$	%	\$	%
Alameda	803,254.28	2.064%	803,254.28	2.064%
Albany	-	0.000%	-	0.000%
Berkeley	1,314,947.18	3.380%	1,314,947.18	3.380%
Castro Valley	900,978.84	2.316%	900,978.84	2.316%
Dublin	2,016,694.39	5.183%	2,016,694.39	5.183%
Emeryville	830,220.03	2.134%	830,220.03	2.134%
Fremont	2,652,813.18	6.818%	2,652,813.18	6.818%
Hayward	2,076,942.21	5.338%	2,076,942.21	5.338%
Livermore	3,370,149.72	8.662%	3,370,149.72	8.662%
Newark	95,317.83	0.245%	95,317.83	0.245%
Oakland	10,668,433.40	27.419%	10,668,433.40	27.419%
Piedmont	2,949.00	0.008%	2,949.00	0.008%
Pleasanton	4,611,151.81	11.851%	4,611,151.81	11.851%
San Leandro	6,048,762.79	15.546%	6,048,762.79	15.546%
San Lorenzo	2,841,457.70	7.303%	2,841,457.70	7.303%
Sunol	2,697.89	0.007%	2,697.89	0.007%
Union City	672,067.67	1.727%	672,067.67	1.727%
Total	38,908,837.92	100.00%	38,908,837.92	100.00%

SLEB Payments by Geographic Area				
	Q1 FY 2020		FY 2020 YTD	
Geographic Area	\$	%	\$	%
Alameda	534,448.66	2.641%	534,448.66	2.641%
Albany	-	0.000%	-	0.000%
Berkeley	861,331.96	4.257%	861,331.96	4.257%
Castro Valley	88,894.49	0.439%	88,894.49	0.439%
Dublin	570,649.38	2.820%	570,649.38	2.820%
Emeryville	152,252.13	0.752%	152,252.13	0.752%
Fremont	2,081,527.99	10.288%	2,081,527.99	10.288%
Hayward	1,460,748.37	7.220%	1,460,748.37	7.220%
Livermore	965,174.02	4.770%	965,174.02	4.770%
Newark	32,308.95	0.160%	32,308.95	0.160%
Oakland	6,956,253.22	34.381%	6,956,253.22	34.381%
Piedmont	-	0.000%	-	0.000%
Pleasanton	1,947,190.71	9.624%	1,947,190.71	9.624%
San Leandro	1,158,819.22	5.727%	1,158,819.22	5.727%
San Lorenzo	2,835,644.56	14.015%	2,835,644.56	14.015%
Sunol	2,212.00	0.011%	2,212.00	0.011%
Union City	585,663.11	2.895%	585,663.11	2.895%
Total	20,233,118.77	100.00%	20,233,118.77	100.00%