



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

August 1, 2022

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through June 30, 2022 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.7B
- \$1.1B was paid to local contractors which equals 60.88% of total dollars up to \$500,000
- \$862.2M was paid to MWBE/SLEB contractors which equals 49.34% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$85.1M which equals 38.61% of Construction dollars
Architecture & Engineering:	\$23.6M which equals 50.59% of Architecture & Engineering dollars
Professional Services:	\$333.0M which equals 60.65% of Professional Services dollars
Goods & Services:	\$420.5M which equals 45.14% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through June 30, 2022 and includes:

- Total payments were \$3.9B
- \$2.1B was paid to local contractors which equals 54.84% of total dollars
- \$1.4B was paid to MWBE/SLEB contractors which equals 35.84% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$223.2M which is 29.88% of Construction dollars
Architecture & Engineering:	\$28.4M which is 35.56% of Architecture & Engineering dollars
Professional Services:	\$447.7M which is 30.64% of Professional Services dollars
Goods & Services:	\$699.1M which is 43.31% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Office of the Auditor-Controller
1221 Oak St., Suite 249
Oakland, CA 94612
Tel: (510) 272-6565
Fax: (510) 272-6502

Central Collections Division
1221 Oak St., Suite 220
Oakland, CA 94612
Tel: (510) 208-9900
Fax: (510) 208-9932

Clerk-Recorder's Office, Oakland
1106 Madison St., 1st Floor
Oakland, CA 94607
Tel: (510) 272-6362
Fax: (510) 208-9858

Clerk-Recorder's Office, Tri-Valley
7600 Dublin Blvd.
Dublin, CA 94568
Tel: (510) 272-6362
Fax: (510) 208-9858

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Payments up to \$500,000

7/1/09 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	1,747.8	100.00%	220.6	100.00%	46.5	100.00%	549.1	100.00%	931.6
Local	1,064.0	60.88%								
Non Local	683.8	39.12%								
MWBE/SLEB	862.2	49.34%	85.1	38.61%	23.6	50.59%	333.0	60.65%	420.5	45.14%
African American - Male	56.5	3.23%	1.6	0.74%	1.1	2.29%	31.6	5.75%	22.2	2.39%
African American - Female	35.6	2.04%	3.0	1.35%	0.0	0.00%	26.9	4.89%	5.7	0.62%
Asian American - Male	79.6	4.55%	7.9	3.58%	4.1	8.77%	19.3	3.52%	48.3	5.18%
Asian American - Female	49.7	2.85%	6.4	2.90%	2.4	5.31%	21.6	3.93%	19.3	2.07%
Hispanic American - Male	51.1	2.93%	18.5	8.41%	0.4	0.83%	9.6	1.74%	22.6	2.43%
Hispanic American - Female	24.2	1.38%	1.3	0.61%	0.0	0.05%	11.4	2.06%	11.5	1.24%
Native American - Male	1.0	0.06%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.0	0.11%
Native American - Female	5.7	0.33%	0.1	0.03%	0.0	0.00%	1.2	0.23%	4.4	0.48%
Multi-Ethnic	93.5	5.35%	7.5	3.42%	0.9	1.67%	27.3	4.99%	57.8	6.20%
Caucasian Male - SLEB	248.1	14.19%	22.3	10.10%	7.4	16.05%	85.2	15.51%	133.2	14.29%
Caucasian Female - SLEB	109.2	6.25%	9.2	4.16%	7.1	15.15%	40.3	7.35%	52.6	5.64%
Caucasian - Female	108.0	6.18%	7.3	3.31%	0.2	0.46%	58.6	10.67%	41.9	4.49%
NON MWBE/SLEB										
Caucasian - Male	581.9	33.29%	60.8	27.56%	18.0	38.63%	179.7	32.72%	323.4	34.71%
Unknown/Decline	79.4	4.54%	71.0	32.18%	4.5	9.72%	2.6	0.48%	1.3	0.14%
Publicly Owned Entity	224.3	12.83%	3.7	1.65%	0.4	1.06%	33.8	6.15%	186.4	20.01%

**All Payments
7/1/09 - 6/30/22**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	3,902.3	100.00%	746.8	100.00%	79.9	100.00%	1,461.3	100.00%	1,614.3
Local	2,140.2	54.84%								
Non Local	1,762.1	45.16%								
MWBE/SLEB	1,398.4	35.84%	223.2	29.88%	28.4	35.56%	447.7	30.64%	699.1	43.31%
African American - Male	79.4	2.04%	2.4	0.31%	1.0	1.33%	45.2	3.09%	30.8	1.91%
African American - Female	42.1	1.08%	4.7	0.63%	0.0	0.00%	30.2	2.07%	7.2	0.45%
Asian American - Male	159.8	4.09%	14.6	1.96%	6.5	8.06%	21.6	1.48%	117.1	7.25%
Asian American - Female	105.5	2.70%	27.9	3.73%	4.5	5.57%	43.1	2.95%	30.0	1.86%
Hispanic American - Male	112.9	2.89%	56.0	7.50%	0.4	0.48%	14.0	0.96%	42.5	2.63%
Hispanic American - Female	39.5	1.01%	2.7	0.36%	0.0	0.03%	21.1	1.45%	15.7	0.97%
Native American - Male	3.3	0.09%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.3	0.20%
Native American - Female	5.7	0.15%	0.1	0.01%	0.0	0.00%	1.2	0.08%	4.4	0.28%
Multi-Ethnic	166.9	4.28%	29.9	4.01%	0.8	0.98%	54.1	3.70%	82.1	5.08%
Caucasian Male - SLEB	338.5	8.67%	45.1	6.03%	7.4	9.35%	96.7	6.62%	189.3	11.73%
Caucasian Female - SLEB	170.6	4.37%	17.0	2.28%	7.6	9.48%	43.9	3.00%	102.1	6.33%
Caucasian - Female	174.2	4.46%	22.8	3.06%	0.2	0.27%	76.6	5.24%	74.6	4.62%
NON MWBE/SLEB										
Caucasian - Male	1,515.3	38.83%	374.3	50.13%	37.8	47.29%	611.0	41.81%	492.2	30.48%
Unknown/Decline	163.5	4.19%	140.2	18.77%	12.0	14.98%	2.6	0.18%	8.7	0.54%
Publicly Owned Entity	825.1	21.15%	9.1	1.22%	1.7	2.17%	400.0	27.37%	414.3	25.67%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	53,574	0.68%
African American - Female	156,318	1.98%
Asian American - Male	(1,201,882)	-15.24%
Asian American - Female	316,938	4.02%
Hispanic American - Male	362,299	4.59%
Hispanic American - Female	91,523	1.16%
Native American - Male	-	-
Native American - Female	56,465	0.72%
Multi-Ethnic>50% - Male	16,710	0.21%
Multi-Ethnic>50% - Female	(27,382)	-0.35%
Caucasian Female - SLEB	545,257	6.91%
Caucasian Male - SLEB	1,801,128	22.84%
Caucasian - Female	202,379	2.57%
Multi-Ethnic 50/50	(308,440)	-3.91%
Total MWBE/SLEB	2,064,887	26.18%
Caucasian - Male	690,662	8.76%
Unknown/Decline	5,577,838	70.74%
Publicly Owned Entity	(447,873)	-5.68%
Total	7,885,514	100.00%
% MWBE/SLEB	26.18%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	53,936	1.36%
African American - Female	-	-
Asian American - Male	444,170	11.17%
Asian American - Female	223,204	5.61%
Hispanic American - Male	81,371	2.05%
Hispanic American - Female	21,631	0.54%
Native American - Male	6,753	0.17%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.11%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	271,764	6.83%
Caucasian Male - SLEB	905,412	22.77%
Caucasian - Female	43,053	1.08%
Multi-Ethnic 50/50	428,902	10.79%
Total MWBE/SLEB	2,484,696	62.48%
Caucasian - Male	1,193,044	30.00%
Unknown/Decline	165,161	4.15%
Publicly Owned Entity	134,080	3.37%
Total	3,976,981	100.00%
% MWBE/SLEB	62.48%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	2,789,687	4.98%
African American - Female	2,717,645	4.85%
Asian American - Male	2,587,553	4.62%
Asian American - Female	2,218,218	3.96%
Hispanic American - Male	1,075,781	1.92%
Hispanic American - Female	2,276,240	4.06%
Native American - Male	38,226	0.07%
Native American - Female	-	-
Multi-Ethnic>50% - Male	856,737	1.53%
Multi-Ethnic>50% - Female	525,992	0.94%
Caucasian Female - SLEB	5,041,591	9.00%
Caucasian Male - SLEB	8,906,470	15.90%
Caucasian - Female	7,135,350	12.74%
Multi-Ethnic 50/50	321,414	0.57%
Total MWBE/SLEB	36,490,904	65.14%
Caucasian - Male	16,564,051	29.56%
Unknown/Decline	456,233	0.81%
Publicly Owned Entity	2,515,011	4.49%
Total	56,026,199	100.00%
% MWBE/SLEB	65.14%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	3,959,714	2.31%
African American - Female	1,952,720	1.14%
Asian American - Male	9,744,818	5.69%
Asian American - Female	3,342,726	1.95%
Hispanic American - Male	4,238,781	2.48%
Hispanic American - Female	2,725,660	1.59%
Native American - Male	325,241	0.19%
Native American - Female	524,272	0.31%
Multi-Ethnic>50% - Male	3,423,629	2.00%
Multi-Ethnic>50% - Female	1,186,998	0.69%
Caucasian Female - SLEB	7,485,490	4.37%
Caucasian Male - SLEB	19,663,897	11.49%
Caucasian - Female	10,719,016	6.26%
Multi-Ethnic 50/50	6,253,703	3.66%
Total MWBE/SLEB	75,546,665	44.13%
Caucasian - Male	69,750,181	40.74%
Unknown/Decline	38,279	0.02%
Publicly Owned Entity	25,861,006	15.11%
Total	171,196,131	100.00%
% MWBE/SLEB	44.13%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	6,856,911	2.87%
African American - Female	4,826,683	2.02%
Asian American - Male	11,574,659	4.84%
Asian American - Female	6,101,086	2.55%
Hispanic American - Male	5,758,232	2.41%
Hispanic American - Female	5,115,054	2.14%
Native American - Male	370,220	0.15%
Native American - Female	580,737	0.24%
Multi-Ethnic>50% - Male	4,301,576	1.80%
Multi-Ethnic>50% - Female	1,685,608	0.71%
Caucasian Female - SLEB	13,344,102	5.58%
Caucasian Male - SLEB	31,276,907	13.08%
Caucasian - Female	18,099,798	7.57%
Multi-Ethnic 50/50	6,695,579	2.80%
Total MWBE/SLEB	116,587,152	48.76%
Caucasian - Male	88,197,938	36.89%
Unknown/Decline	6,237,511	2.61%
Publicly Owned Entity	28,062,224	11.74%
Total	239,084,825	100.00%
% MWBE/SLEB	48.76%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	819,568	1.75%
African American - Female	517,436	1.10%
Asian American - Male	1,194,335	2.54%
Asian American - Female	911,905	1.94%
Hispanic American - Male	4,117,814	8.77%
Hispanic American - Female	880,305	1.87%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	819,359	1.74%
Multi-Ethnic>50% - Female	83,911	0.18%
Caucasian Female - SLEB	1,608,048	3.42%
Caucasian Male - SLEB	6,009,658	12.79%
Caucasian - Female	914,695	1.95%
Multi-Ethnic 50/50	957,562	2.04%
Total MWBE/SLEB	18,834,596	40.09%
Caucasian - Male	7,490,179	15.95%
Unknown/Decline	20,224,969	43.06%
Publicly Owned Entity	421,021	0.90%
Total	46,970,765	100.00%
% MWBE/SLEB	40.09%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	384,019	3.61%
African American - Female	-	-
Asian American - Male	971,529	9.14%
Asian American - Female	447,143	4.21%
Hispanic American - Male	143,988	1.35%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,854,671	17.45%
Caucasian Male - SLEB	2,506,985	23.58%
Caucasian - Female	65,861	0.62%
Multi-Ethnic 50/50	347,305	3.27%
Total MWBE/SLEB	6,721,501	63.23%
Caucasian - Male	2,926,129	27.52%
Unknown/Decline	622,990	5.86%
Publicly Owned Entity	360,872	3.39%
Total	10,631,492	100.00%
% MWBE/SLEB	63.23%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	12,191,346	7.26%
African American - Female	10,045,776	5.98%
Asian American - Male	6,355,761	3.78%
Asian American - Female	6,525,700	3.88%
Hispanic American - Male	3,041,602	1.81%
Hispanic American - Female	4,436,556	2.64%
Native American - Male	-	-
Native American - Female	95,950	0.06%
Multi-Ethnic>50% - Male	2,229,163	1.33%
Multi-Ethnic>50% - Female	3,166,002	1.88%
Caucasian Female - SLEB	17,233,799	10.25%
Caucasian Male - SLEB	29,771,275	17.71%
Caucasian - Female	15,516,201	9.23%
Multi-Ethnic 50/50	4,234,886	2.52%
Total MWBE/SLEB	114,844,017	68.33%
Caucasian - Male	44,236,995	26.32%
Unknown/Decline	974,873	0.58%
Publicly Owned Entity	8,017,147	4.77%
Total	168,073,032	100.00%
% MWBE/SLEB	68.33%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	6,691,836	2.33%
African American - Female	3,328,027	1.16%
Asian American - Male	16,372,458	5.70%
Asian American - Female	6,417,482	2.23%
Hispanic American - Male	4,811,584	1.68%
Hispanic American - Female	2,851,586	0.99%
Native American - Male	281,025	0.10%
Native American - Female	724,884	0.25%
Multi-Ethnic>50% - Male	3,843,786	1.34%
Multi-Ethnic>50% - Female	1,770,019	0.62%
Caucasian Female - SLEB	16,624,850	5.79%
Caucasian Male - SLEB	43,890,751	15.28%
Caucasian - Female	12,787,442	4.45%
Multi-Ethnic 50/50	7,767,905	2.70%
Total MWBE/SLEB	128,163,635	44.62%
Caucasian - Male	100,438,850	34.98%
Unknown/Decline	313,647	0.11%
Publicly Owned Entity	58,254,166	20.29%
Total	287,170,298	100.00%
% MWBE/SLEB	44.62%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	20,086,769	3.92%
African American - Female	13,891,239	2.71%
Asian American - Male	24,894,083	4.85%
Asian American - Female	14,302,230	2.79%
Hispanic American - Male	12,114,988	2.36%
Hispanic American - Female	8,168,447	1.59%
Native American - Male	281,025	0.06%
Native American - Female	820,834	0.16%
Multi-Ethnic>50% - Male	6,892,308	1.34%
Multi-Ethnic>50% - Female	5,019,932	0.98%
Caucasian Female - SLEB	37,321,368	7.28%
Caucasian Male - SLEB	82,178,669	16.02%
Caucasian - Female	29,284,199	5.71%
Multi-Ethnic 50/50	13,307,658	2.60%
Total MWBE/SLEB	268,563,749	52.37%
Caucasian - Male	155,092,153	30.24%
Unknown/Decline	22,136,479	4.32%
Publicly Owned Entity	67,053,206	13.07%
Total	512,845,587	100.00%
% MWBE/SLEB	52.37%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.46%
African American - Female	2,300,668	1.39%
Asian American - Male	7,905,124	4.77%
Asian American - Female	5,176,707	3.12%
Hispanic American - Male	14,062,694	8.49%
Hispanic American - Female	370,637	0.22%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,245,070	1.35%
Multi-Ethnic>50% - Female	178,985	0.11%
Caucasian Female - SLEB	7,021,728	4.24%
Caucasian Male - SLEB	14,476,379	8.74%
Caucasian - Female	6,176,968	3.73%
Multi-Ethnic 50/50	3,571,363	2.15%
Total MWBE/SLEB	64,242,250	38.77%
Caucasian - Male	52,599,289	31.74%
Unknown/Decline	45,177,309	27.27%
Publicly Owned Entity	3,676,394	2.22%
Total	165,695,242	100.00%
% MWBE/SLEB	38.77%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	626,551	1.96%
African American - Female	-	-
Asian American - Male	2,665,851	8.34%
Asian American - Female	1,800,201	5.64%
Hispanic American - Male	160,112	0.50%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,924,872	15.42%
Caucasian Male - SLEB	4,059,447	12.71%
Caucasian - Female	107,896	0.34%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	14,344,930	44.91%
Caucasian - Male	13,863,809	43.40%
Unknown/Decline	3,734,533	11.69%
Publicly Owned Entity	-	-
Total	31,943,272	100.00%
% MWBE/SLEB	44.91%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	16,592,235	5.11%
African American - Female	14,099,301	4.34%
Asian American - Male	10,395,368	3.20%
Asian American - Female	12,819,922	3.94%
Hispanic American - Male	5,446,915	1.68%
Hispanic American - Female	4,616,344	1.42%
Native American - Male	-	-
Native American - Female	1,132,683	0.35%
Multi-Ethnic>50% - Male	3,476,508	1.07%
Multi-Ethnic>50% - Female	1,189,481	0.37%
Caucasian Female - SLEB	18,083,573	5.56%
Caucasian Male - SLEB	46,490,592	14.30%
Caucasian - Female	35,935,142	11.06%
Multi-Ethnic 50/50	11,374,677	3.50%
Total MWBE/SLEB	181,652,741	55.90%
Caucasian - Male	118,870,729	36.58%
Unknown/Decline	1,199,378	0.37%
Publicly Owned Entity	23,248,557	7.15%
Total	324,971,405	100.00%
% MWBE/SLEB	55.90%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	11,589,046	2.45%
African American - Female	453,987	0.10%
Asian American - Male	22,128,889	4.67%
Asian American - Female	9,544,761	2.02%
Hispanic American - Male	13,592,117	2.87%
Hispanic American - Female	5,931,060	1.25%
Native American - Male	404,019	0.08%
Native American - Female	3,205,015	0.68%
Multi-Ethnic>50% - Male	17,791,194	3.76%
Multi-Ethnic>50% - Female	5,562,880	1.18%
Caucasian Female - SLEB	28,484,082	6.02%
Caucasian Male - SLEB	69,592,752	14.71%
Caucasian - Female	18,367,051	3.88%
Multi-Ethnic 50/50	10,166,738	2.15%
Total MWBE/SLEB	216,813,591	45.82%
Caucasian - Male	153,194,842	32.37%
Unknown/Decline	936,004	0.20%
Publicly Owned Entity	102,261,197	21.61%
Total	473,205,634	100.00%
% MWBE/SLEB	45.82%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	29,563,759	2.97%
African American - Female	16,853,956	1.69%
Asian American - Male	43,095,232	4.33%
Asian American - Female	29,341,591	2.94%
Hispanic American - Male	33,261,838	3.34%
Hispanic American - Female	10,918,041	1.10%
Native American - Male	404,019	0.04%
Native American - Female	4,337,698	0.44%
Multi-Ethnic>50% - Male	23,512,772	2.36%
Multi-Ethnic>50% - Female	6,931,346	0.70%
Caucasian Female - SLEB	58,514,255	5.88%
Caucasian Male - SLEB	134,619,170	13.52%
Caucasian - Female	60,587,057	6.08%
Multi-Ethnic 50/50	25,112,778	2.52%
Total MWBE/SLEB	477,053,512	47.91%
Caucasian - Male	338,528,669	33.99%
Unknown/Decline	51,047,224	5.13%
Publicly Owned Entity	129,186,148	12.97%
Total	995,815,553	100.00%
% MWBE/SLEB	47.91%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 6/30/22

MWBE/SLEB/SUB	\$	%
African American - Male	1,629,069	0.74%
African American - Female	2,974,422	1.35%
Asian American - Male	7,897,577	3.58%
Asian American - Female	6,405,550	2.90%
Hispanic American - Male	18,542,807	8.41%
Hispanic American - Female	1,342,465	0.61%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	3,081,139	1.40%
Multi-Ethnic>50% - Female	235,514	0.11%
Caucasian Female - SLEB	9,175,033	4.16%
Caucasian Male - SLEB	22,287,165	10.10%
Caucasian - Female	7,294,042	3.31%
Multi-Ethnic 50/50	4,220,485	1.91%
Total MWBE/SLEB	85,141,733	38.61%
Caucasian - Male	60,780,130	27.56%
Unknown/Decline	70,980,116	32.18%
Publicly Owned Entity	3,649,542	1.65%
Total	220,551,521	100.00%
% MWBE/SLEB	38.61%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	1,064,506	2.29%
African American - Female	-	-
Asian American - Male	4,081,550	8.77%
Asian American - Female	2,470,548	5.31%
Hispanic American - Male	385,471	0.83%
Hispanic American - Female	21,631	0.05%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,051,307	15.15%
Caucasian Male - SLEB	7,471,844	16.05%
Caucasian - Female	216,810	0.46%
Multi-Ethnic 50/50	776,207	1.66%
Total MWBE/SLEB	23,551,127	50.59%
Caucasian - Male	17,982,982	38.63%
Unknown/Decline	4,522,684	9.72%
Publicly Owned Entity	494,952	1.06%
Total	46,551,745	100.00%
% MWBE/SLEB	50.59%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	31,573,268	5.75%
African American - Female	26,862,722	4.89%
Asian American - Male	19,338,682	3.52%
Asian American - Female	21,563,840	3.93%
Hispanic American - Male	9,564,298	1.74%
Hispanic American - Female	11,329,140	2.06%
Native American - Male	38,226	0.01%
Native American - Female	1,228,633	0.23%
Multi-Ethnic>50% - Male	6,562,408	1.20%
Multi-Ethnic>50% - Female	4,881,475	0.89%
Caucasian Female - SLEB	40,358,963	7.35%
Caucasian Male - SLEB	85,168,337	15.51%
Caucasian - Female	58,586,693	10.67%
Multi-Ethnic 50/50	15,930,977	2.90%
Total MWBE/SLEB	332,987,662	60.65%
Caucasian - Male	179,671,775	32.72%
Unknown/Decline	2,630,484	0.48%
Publicly Owned Entity	33,780,715	6.15%
Total	549,070,636	100.00%
% MWBE/SLEB	60.65%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	22,240,596	2.39%
African American - Female	5,734,734	0.62%
Asian American - Male	48,246,165	5.18%
Asian American - Female	19,304,969	2.07%
Hispanic American - Male	22,642,482	2.43%
Hispanic American - Female	11,508,306	1.24%
Native American - Male	1,010,285	0.11%
Native American - Female	4,454,171	0.48%
Multi-Ethnic>50% - Male	25,058,609	2.69%
Multi-Ethnic>50% - Female	8,519,897	0.91%
Caucasian Female - SLEB	52,594,422	5.64%
Caucasian Male - SLEB	133,147,400	14.29%
Caucasian - Female	41,873,509	4.49%
Multi-Ethnic 50/50	24,188,346	2.60%
Total MWBE/SLEB	420,523,891	45.14%
Caucasian - Male	323,383,873	34.71%
Unknown/Decline	1,287,930	0.14%
Publicly Owned Entity	186,376,369	20.01%
Total	931,572,063	100.00%
% MWBE/SLEB	45.14%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	56,507,439	3.23%
African American - Female	35,571,878	2.04%
Asian American - Male	79,563,974	4.55%
Asian American - Female	49,744,907	2.85%
Hispanic American - Male	51,135,058	2.93%
Hispanic American - Female	24,201,542	1.38%
Native American - Male	1,055,264	0.06%
Native American - Female	5,739,269	0.33%
Multi-Ethnic>50% - Male	34,706,656	1.99%
Multi-Ethnic>50% - Female	13,636,886	0.78%
Caucasian Female - SLEB	109,179,725	6.25%
Caucasian Male - SLEB	248,074,746	14.19%
Caucasian - Female	107,971,054	6.18%
Multi-Ethnic 50/50	45,116,015	2.58%
Total MWBE/SLEB	862,204,413	49.34%
Caucasian - Male	581,818,760	33.29%
Unknown/Decline	79,421,214	4.54%
Publicly Owned Entity	224,301,578	12.83%
Total	1,747,745,965	100.00%
% MWBE/SLEB	49.34%	

CONSTRUCTION OVER \$500,000 7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.14%
African American - Female	1,750,000	0.33%
Asian American - Male	6,725,365	1.28%
Asian American - Female	21,453,105	4.07%
Hispanic American - Male	37,457,971	7.12%
Hispanic American - Female	1,331,298	0.25%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,246,928	0.24%
Multi-Ethnic>50% - Female	1,920,814	0.36%
Caucasian Female - SLEB	7,828,232	1.49%
Caucasian Male - SLEB	22,768,484	4.33%
Caucasian - Female	15,574,799	2.96%
Multi-Ethnic 50/50	19,233,651	3.65%
Total MWBE/SLEB	138,010,058	26.22%
Caucasian - Male	313,607,015	59.59%
Unknown/Decline	69,241,430	13.16%
Publicly Owned Entity	5,440,423	1.03%
Total	526,298,926	100.00%
% MWBE/SLEB	26.22%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	7.08%
Asian American - Female	1,980,799	5.94%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.58%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	4,872,875	14.60%
Caucasian - Male	19,818,146	59.37%
Unknown/Decline	7,449,037	22.32%
Publicly Owned Entity	1,238,625	3.71%
Total	33,378,683	100.00%
% MWBE/SLEB	14.60%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	1.49%
African American - Female	3,300,172	0.36%
Asian American - Male	2,242,501	0.25%
Asian American - Female	21,587,516	2.37%
Hispanic American - Male	4,475,878	0.49%
Hispanic American - Female	9,809,087	1.08%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	22,617,112	2.48%
Multi-Ethnic>50% - Female	1,409,682	0.15%
Caucasian Female - SLEB	3,495,518	0.38%
Caucasian Male - SLEB	11,491,198	1.26%
Caucasian - Female	17,989,999	1.97%
Multi-Ethnic 50/50	2,678,296	0.29%
Total MWBE/SLEB	114,692,530	12.57%
Caucasian - Male	431,276,549	47.28%
Unknown/Decline	-	-
Publicly Owned Entity	366,235,519	40.15%
Total	912,204,598	100.00%
% MWBE/SLEB	12.57%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.26%
African American - Female	1,514,852	0.22%
Asian American - Male	68,867,709	10.09%
Asian American - Female	10,702,991	1.57%
Hispanic American - Male	19,814,550	2.90%
Hispanic American - Female	4,137,221	0.61%
Native American - Male	2,289,444	0.34%
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,027,768	1.18%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	49,530,178	7.24%
Caucasian Male - SLEB	56,162,252	8.23%
Caucasian - Female	32,695,743	4.79%
Multi-Ethnic 50/50	16,347,564	2.39%
Total MWBE/SLEB	278,595,429	40.81%
Caucasian - Male	168,747,854	24.72%
Unknown/Decline	7,416,500	1.08%
Publicly Owned Entity	227,960,591	33.39%
Total	682,720,374	100.00%
% MWBE/SLEB	40.81%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.06%
African American - Female	6,565,024	0.30%
Asian American - Male	80,199,943	3.72%
Asian American - Female	55,724,411	2.59%
Hispanic American - Male	61,748,399	2.87%
Hispanic American - Female	15,277,606	0.71%
Native American - Male	2,289,444	0.11%
Native American - Female	-	-
Multi-Ethnic>50% - Male	31,891,808	1.48%
Multi-Ethnic>50% - Female	3,258,046	0.15%
Caucasian Female - SLEB	61,381,636	2.85%
Caucasian Male - SLEB	90,421,934	4.20%
Caucasian - Female	66,260,541	3.07%
Multi-Ethnic 50/50	38,259,511	1.78%
Total MWBE/SLEB	536,170,892	24.89%
Caucasian - Male	933,449,564	43.32%
Unknown/Decline	84,106,967	3.90%
Publicly Owned Entity	600,875,158	27.89%
Total	2,154,602,581	100.00%
% MWBE/SLEB	24.89%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	2,348,480	0.31%
African American - Female	4,724,422	0.63%
Asian American - Male	14,622,942	1.96%
Asian American - Female	27,858,655	3.73%
Hispanic American - Male	56,000,778	7.50%
Hispanic American - Female	2,673,763	0.36%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	4,328,067	0.58%
Multi-Ethnic>50% - Female	2,156,328	0.29%
Caucasian Female - SLEB	17,003,265	2.28%
Caucasian Male - SLEB	45,055,649	6.03%
Caucasian - Female	22,868,841	3.06%
Multi-Ethnic 50/50	23,454,136	3.14%
Total MWBE/SLEB	223,151,791	29.88%
Caucasian - Male	374,387,145	50.13%
Unknown/Decline	140,221,546	18.77%
Publicly Owned Entity	9,089,965	1.22%
Total	746,850,447	100.00%
% MWBE/SLEB	29.88%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	1,064,506	1.33%
African American - Female	-	-
Asian American - Male	6,445,918	8.06%
Asian American - Female	4,451,347	5.57%
Hispanic American - Male	385,471	0.48%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,579,015	9.48%
Caucasian Male - SLEB	7,471,844	9.35%
Caucasian - Female	216,810	0.27%
Multi-Ethnic 50/50	776,207	0.97%
Total MWBE/SLEB	28,424,002	35.56%
Caucasian - Male	37,801,128	47.29%
Unknown/Decline	11,971,721	14.98%
Publicly Owned Entity	1,733,577	2.17%
Total	79,930,428	100.00%
% MWBE/SLEB	35.56%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 6/30/22

MWBE/SLEB/SUB	\$	%
African American - Male	45,168,839	3.09%
African American - Female	30,162,894	2.07%
Asian American - Male	21,581,183	1.48%
Asian American - Female	43,151,356	2.95%
Hispanic American - Male	14,040,176	0.96%
Hispanic American - Female	21,138,227	1.45%
Native American - Male	38,226	-
Native American - Female	1,228,633	0.08%
Multi-Ethnic>50% - Male	29,179,520	2.00%
Multi-Ethnic>50% - Female	6,291,157	0.43%
Caucasian Female - SLEB	43,854,481	3.00%
Caucasian Male - SLEB	96,659,535	6.62%
Caucasian - Female	76,576,692	5.24%
Multi-Ethnic 50/50	18,609,273	1.27%
Total MWBE/SLEB	447,680,192	30.64%
Caucasian - Male	610,948,324	41.81%
Unknown/Decline	2,630,484	0.18%
Publicly Owned Entity	400,016,234	27.37%
Total	1,461,275,234	100.00%
% MWBE/SLEB	30.64%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 6/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	30,818,203	1.91%
African American - Female	7,249,586	0.45%
Asian American - Male	117,113,874	7.25%
Asian American - Female	30,007,960	1.86%
Hispanic American - Male	42,457,032	2.63%
Hispanic American - Female	15,645,527	0.97%
Native American - Male	3,299,729	0.20%
Native American - Female	4,454,171	0.28%
Multi-Ethnic>50% - Male	33,086,377	2.05%
Multi-Ethnic>50% - Female	8,447,447	0.52%
Caucasian Female - SLEB	102,124,598	6.33%
Caucasian Male - SLEB	189,309,654	11.73%
Caucasian - Female	74,569,252	4.62%
Multi-Ethnic 50/50	40,535,910	2.51%
Total MWBE/SLEB	699,119,320	43.31%
Caucasian - Male	492,131,727	30.48%
Unknown/Decline	8,704,430	0.54%
Publicly Owned Entity	414,336,960	25.67%
Total	1,614,292,437	100.00%
% MWBE/SLEB	43.31%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 6/30/22

MWBE/SLEB/SUB	\$	%
African American - Male	79,400,028	2.04%
African American - Female	42,136,902	1.08%
Asian American - Male	159,763,917	4.09%
Asian American - Female	105,469,318	2.70%
Hispanic American - Male	112,883,457	2.89%
Hispanic American - Female	39,479,148	1.01%
Native American - Male	3,344,708	0.09%
Native American - Female	5,739,269	0.15%
Multi-Ethnic>50% - Male	66,598,464	1.71%
Multi-Ethnic>50% - Female	16,894,932	0.43%
Caucasian Female - SLEB	170,561,359	4.37%
Caucasian Male - SLEB	338,496,682	8.67%
Caucasian - Female	174,231,595	4.46%
Multi-Ethnic 50/50	83,375,526	2.14%
Total MWBE/SLEB	1,398,375,305	35.83%
Caucasian - Male	1,515,268,324	38.83%
Unknown/Decline	163,528,181	4.19%
Publicly Owned Entity	825,176,736	21.15%
Total	3,902,348,546	100.00%
% MWBE/SLEB	35.83%	

Payments up to \$500,000

7/1/21 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	190.1	100.00%	18.5	100.00%	8.5	100.00%	68.2	100.00%	94.9	100.00%
Local	100.3	52.77%								
Non Local	89.8	47.23%								
MWBE/SLEB	89.1	46.86%	5.9	31.59%	3.1	36.46%	39.5	57.86%	40.7	42.88%
African American - Male	4.1	2.10%	0.1	0.25%	0.3	2.96%	2.8	4.05%	0.9	0.97%
African American - Female	4.7	2.46%	0.0	0.00%	0.0	0.00%	3.9	5.67%	0.8	0.85%
Asian American - Male	11.1	5.84%	0.1	1.22%	0.5	5.51%	3.5	5.11%	7.0	7.33%
Asian American - Female	6.0	3.17%	0.8	4.08%	0.4	5.19%	2.4	3.51%	2.4	2.57%
Hispanic American - Male	6.9	3.62%	1.9	10.11%	0.0	0.09%	1.9	2.79%	3.1	3.26%
Hispanic American - Female	1.6	0.84%	0.1	0.65%	0.0	0.00%	1.0	1.40%	0.5	0.55%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.8	0.40%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.8	0.80%
Multi-Ethnic	14.4	7.61%	1.3	7.22%	0.0	0.29%	4.6	6.80%	8.5	8.92%
Caucasian Male - SLEB	21.0	11.06%	1.9	9.97%	1.5	17.63%	9.1	13.40%	8.5	9.00%
Caucasian Female - SLEB	7.5	3.92%	0.1	0.27%	0.4	4.79%	3.0	4.39%	4.0	4.22%
Caucasian - Female	11.1	5.83%	-0.4	-2.18%	0.0	0.00%	7.3	10.74%	4.2	4.40%
NON MWBE/SLEB										
Caucasian - Male	69.9	36.78%	5.4	29.05%	5.3	62.92%	22.5	32.93%	36.7	38.71%
Unknown/Decline	8.0	4.23%	7.1	38.60%	0.0	0.00%	0.2	0.36%	0.7	0.68%
Publicly Owned Entity	23.0	12.13%	0.1	0.76%	0.1	0.62%	6.0	8.85%	16.8	17.73%

All Payments
7/1/21 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	459.1	100.00%	72.2	100.00%	9.3	100.00%	192.7	100.00%	184.9	100.00%
Local	199.4	43.43%								
Non Local	259.7	56.57%								
MWBE/SLEB	165.1	35.97%	17.1	23.70%	3.9	41.68%	55.3	28.68%	88.9	48.06%
African American - Male	4.0	0.87%	0.1	0.07%	0.3	2.72%	2.7	1.43%	0.9	0.50%
African American - Female	4.7	1.02%	0.0	0.00%	0.0	0.00%	3.9	2.01%	0.8	0.44%
Asian American - Male	36.5	7.95%	0.6	0.86%	0.5	5.06%	3.5	1.81%	31.9	17.28%
Asian American - Female	17.7	3.85%	2.0	2.83%	1.2	12.98%	8.9	4.59%	5.6	3.02%
Hispanic American - Male	13.7	2.98%	7.9	10.98%	0.0	0.08%	2.7	1.37%	3.1	1.67%
Hispanic American - Female	4.7	1.02%	0.1	0.17%	0.0	0.00%	1.8	0.94%	2.8	1.48%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.8	0.16%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.8	0.41%
Multi-Ethnic	24.2	5.29%	2.0	2.76%	0.0	0.27%	12.4	6.44%	9.8	5.32%
Caucasian Male - SLEB	23.7	5.16%	1.9	2.56%	1.5	16.18%	9.1	4.74%	11.2	6.05%
Caucasian Female - SLEB	12.9	2.81%	2.1	2.88%	0.4	4.39%	3.0	1.55%	7.4	4.01%
Caucasian - Female	22.3	4.86%	0.4	0.59%	0.0	0.00%	7.3	3.80%	14.6	7.87%
NON MWBE/SLEB										
Caucasian - Male	228.8	49.84%	46.5	64.32%	5.3	57.76%	128.8	66.83%	48.2	26.08%
Unknown/Decline	16.8	3.66%	8.5	11.78%	0.0	0.00%	0.2	0.13%	8.1	4.36%
Publicly Owned Entity	48.3	10.53%	0.1	0.20%	0.1	0.56%	8.4	4.36%	39.7	21.50%

All Payments by Quarter - FY 21/22					
7/1/21 - 6/30/22					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,214,222	955,307	850,199	964,318	3,984,046
African American - Female	1,006,188	1,010,865	1,177,562	1,480,405	4,675,020
Asian American - Male	10,853,251	8,242,766	8,839,912	8,584,392	36,520,321
Asian American - Female	6,524,079	5,251,239	2,228,435	3,688,432	17,692,185
Hispanic American - Male	3,562,620	4,600,105	3,828,749	1,681,233	13,672,707
Hispanic American - Female	986,043	979,564	1,635,567	1,065,240	4,666,414
Native American - Male	3,519	4,098	4,037	929	12,583
Native American - Female	135,760	217,408	262,215	140,953	756,336
Multi-Ethnic	5,691,966	3,658,511	6,554,238	8,349,274	24,253,989
Caucasian Female - SLEB	4,026,800	3,159,588	2,638,404	3,080,783	12,905,575
Caucasian Male - SLEB	6,860,719	6,520,544	4,986,392	5,311,609	23,679,264
Caucasian - Female	9,705,908	6,066,229	3,696,847	2,837,452	22,306,436
Total MWBE/SLEB	50,571,075	40,666,224	36,702,557	37,185,020	165,124,876
Caucasian - Male	58,310,773	57,505,642	55,593,359	57,385,996	228,795,770
Unknown/Decline	10,917,778	3,099,814	598,399	2,200,919	16,816,910
Publicly Owned Entity	9,977,506	19,263,759	10,844,657	8,262,162	48,348,084
Total by Category/Quarter	129,777,132	120,535,439	103,738,972	105,034,097	459,085,640

Construction Payments by Quarter - FY 21/22
7/1/21 - 6/30/22

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	46,728	-	46,728	
African American - Female	-	-	-	-	-	
Asian American - Male	(227,890)	51,771	597,300	201,609	622,790	
Asian American - Female	598,883	502,454	229,816	716,004	2,047,157	
Hispanic American - Male	2,379,820	3,088,607	2,039,050	418,817	7,926,294	
Hispanic American - Female	97,306	21,072	-	1,826	120,204	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	121,636	54,463	784,563	1,034,113	1,994,775	
Caucasian Female - SLEB	1,494,218	556,846	29,890	-	2,080,954	
Caucasian Male - SLEB	880,850	487,089	137,689	340,871	1,846,499	
Caucasian - Female	(466,037)	57,000	834,994	2,056	428,013	
Total MWBE/SLEB	4,878,786	4,819,302	4,700,030	2,715,296	17,113,414	
Caucasian - Male	9,378,670	12,354,436	11,038,413	13,681,522	46,453,041	
Unknown/Decline	4,519,735	1,503,818	376,465	2,110,727	8,510,745	
Publicly Owned Entity	107,167	7,716	9,030	17,329	141,242	
Total by Category/Quarter	18,884,358	18,685,272	16,123,938	18,524,874	72,218,442	

Architecture & Engineering by Quarter - FY 21/22
7/1/21 - 6/30/22

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	49,779	97,359	7,666	98,363	253,167	
African American - Female	-	-	-	-	-	
Asian American - Male	148,178	22,168	176,070	124,390	470,806	
Asian American - Female	789,224	417,259	-	1,556	1,208,039	
Hispanic American - Male	7,700	-	-	-	7,700	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	6,450	6,600	2,775	9,000	24,825	
Caucasian Female - SLEB	19,145	131,520	112,714	145,443	408,822	
Caucasian Male - SLEB	379,621	361,169	480,852	285,098	1,506,740	
Caucasian - Female	-	-	-	-	-	
Total MWBE/SLEB	1,400,097	1,036,075	780,077	663,850	3,880,099	
Caucasian - Male	1,330,820	1,670,136	1,331,933	1,043,862	5,376,751	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	32,027	-	-	20,607	52,634	
Total by Category/Quarter	2,762,944	2,706,211	2,112,010	1,728,319	9,309,484	

Professional Services by Quarter - FY 21/22						
7/1/21 - 6/30/22						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	873,831	619,216	571,062	697,466	2,761,575	
African American - Female	828,498	863,944	1,004,785	1,172,136	3,869,363	
Asian American - Male	927,539	615,805	1,191,720	748,324	3,483,388	
Asian American - Female	2,571,336	2,461,202	1,517,729	2,296,150	8,846,417	
Hispanic American - Male	304,899	662,494	1,154,774	522,226	2,644,393	
Hispanic American - Female	191,233	309,338	1,012,708	288,766	1,802,045	
Native American - Male	-	1,190	-	-	1,190	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	3,095,009	1,817,664	2,442,341	5,044,922	12,399,936	
Caucasian Female - SLEB	940,413	618,006	622,539	813,884	2,994,842	
Caucasian Male - SLEB	2,353,121	3,053,914	1,840,691	1,891,016	9,138,742	
Caucasian - Female	1,694,192	1,689,335	2,022,043	1,921,285	7,326,855	
Total MWBE/SLEB	13,780,071	12,712,108	13,380,392	15,396,175	55,268,746	
Caucasian - Male	32,432,265	33,470,668	32,476,014	30,376,704	128,755,651	
Unknown/Decline	166,715	1,500	1,500	73,686	243,401	
Publicly Owned Entity	2,064,379	2,368,476	2,106,952	1,860,214	8,400,021	
Total by Category/Quarter	48,443,430	48,552,752	47,964,858	47,706,779	192,667,819	

Goods & Services by Quarter - FY 21/22						
7/1/21 - 6/30/22						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	290,612	238,732	224,743	168,489	922,576	
African American - Female	177,690	146,921	172,777	308,269	805,657	
Asian American - Male	10,005,424	7,553,022	6,874,822	7,510,069	31,943,337	
Asian American - Female	2,564,636	1,870,324	480,890	674,722	5,590,572	
Hispanic American - Male	870,201	849,004	634,925	740,190	3,094,320	
Hispanic American - Female	697,504	649,154	622,859	774,648	2,744,165	
Native American - Male	3,519	2,908	4,037	929	11,393	
Native American - Female	135,760	217,408	262,215	140,953	756,336	
Multi-Ethnic	2,468,871	1,779,784	3,324,559	2,261,239	9,834,453	
Caucasian Female - SLEB	1,573,024	1,853,216	1,873,261	2,121,456	7,420,957	
Caucasian Male - SLEB	3,247,127	2,618,372	2,527,160	2,794,624	11,187,283	
Caucasian - Female	8,477,753	4,319,894	839,810	914,111	14,551,568	
Total MWBE/SLEB	30,512,121	22,098,739	17,842,058	18,409,699	88,862,617	
Caucasian - Male	15,169,018	10,010,402	10,746,999	12,283,908	48,210,327	
Unknown/Decline	6,231,328	1,594,496	220,434	16,506	8,062,764	
Publicly Owned Entity	7,773,933	16,887,567	8,728,675	6,364,012	39,754,187	
Total by Category/Quarter	59,686,400	50,591,204	37,538,166	37,074,125	184,889,895	

4th Quarter Payments up to \$500,000 - FY 21/22

4/1/22 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	47.1	100.00%	4.8	100.00%	1.7	100.00%	16.3	100.00%	24.3
Local	23.0	48.89%	2.3	48.35%	0.9	55.43%	8.3	50.66%	11.5	47.35%
Non Local	24.1	51.11%	2.5	51.65%	0.8	44.57%	8.0	49.34%	12.8	52.65%
MWBE/SLEB	23.7	50.22%	2.0	41.73%	0.7	38.41%	9.7	59.45%	11.3	46.53%
African American - Male	1.0	2.05%	0.0	0.00%	0.1	5.69%	0.7	4.28%	0.2	0.69%
African American - Female	1.5	3.14%	0.0	0.00%	0.0	0.00%	1.2	7.19%	0.3	1.27%
Asian American - Male	3.6	7.67%	0.2	4.21%	0.1	7.20%	0.8	4.59%	2.5	10.45%
Asian American - Female	1.2	2.48%	0.0	0.00%	0.0	0.09%	0.5	3.03%	0.7	2.77%
Hispanic American - Male	1.6	3.57%	0.4	8.74%	0.0	0.00%	0.5	3.20%	0.7	3.04%
Hispanic American - Female	0.5	0.96%	0.0	0.04%	0.0	0.00%	0.3	1.77%	0.2	0.66%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Native American - Female	0.1	0.30%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.58%
Multi-Ethnic	4.4	9.43%	1.0	21.58%	0.0	0.52%	1.1	7.01%	2.3	9.29%
Caucasian Male - SLEB	4.7	9.89%	0.4	7.12%	0.3	16.49%	1.9	11.60%	2.1	8.82%
Caucasian Female - SLEB	2.3	4.71%	0.0	0.00%	0.2	8.42%	0.8	4.99%	1.3	5.20%
Caucasian - Female	2.8	6.02%	0.0	0.04%	0.0	0.00%	1.9	11.79%	0.9	3.76%
NON MWBE/SLEB										
Caucasian - Male	15.8	33.58%	0.7	13.85%	1.0	60.40%	5.3	32.93%	8.8	36.01%
Unknown/Decline	2.2	4.67%	2.1	44.06%	0.0	0.00%	0.1	0.45%	0.0	0.07%
Publicly Owned Entity	5.4	11.53%	0.0	0.36%	0.0	1.19%	1.2	7.17%	4.2	17.39%

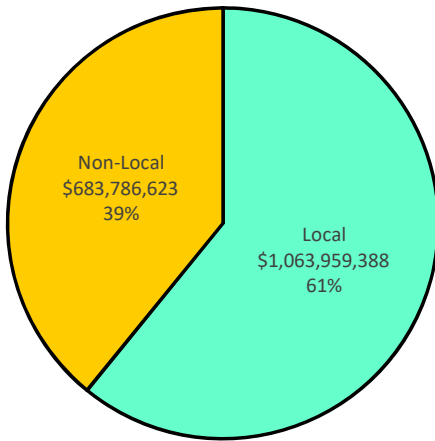
4th Quarter All Payments - FY 21/22

4/1/22 - 6/30/22

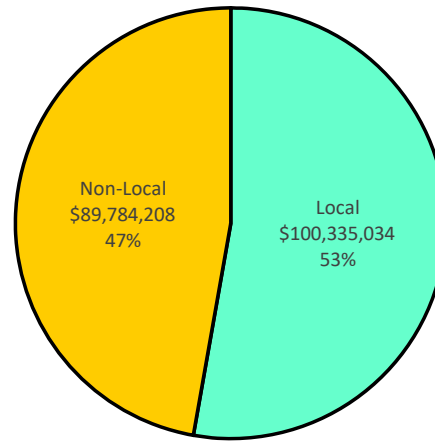
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	105.0	100.00%	18.5	100.00%	1.7	100.00%	47.7	100.00%	37.1
Local	42.4	40.41%	4.2	22.76%	0.9	55.43%	16.4	34.27%	20.9	56.43%
Non Local	62.6	59.59%	14.3	77.24%	0.8	44.57%	31.3	65.73%	16.2	43.57%
MWBE/SLEB	37.2	35.39%	2.7	14.67%	0.7	38.41%	15.4	32.27%	18.4	49.66%
African American - Male	1.0	0.92%	0.0	0.00%	0.1	5.69%	0.7	1.46%	0.2	0.45%
African American - Female	1.5	1.41%	0.0	0.00%	0.0	0.00%	1.2	2.46%	0.3	0.83%
Asian American - Male	8.6	8.17%	0.2	1.09%	0.1	7.20%	0.8	1.57%	7.5	20.26%
Asian American - Female	3.7	3.51%	0.7	3.87%	0.0	0.09%	2.3	4.81%	0.7	1.82%
Hispanic American - Male	1.6	1.60%	0.4	2.26%	0.0	0.00%	0.5	1.09%	0.7	2.00%
Hispanic American - Female	1.1	1.02%	0.0	0.01%	0.0	0.00%	0.3	0.61%	0.8	2.09%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Native American - Female	0.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.38%
Multi-Ethnic	8.3	7.94%	1.0	5.59%	0.0	0.52%	5.0	10.57%	2.3	6.10%
Caucasian Male - SLEB	5.4	5.06%	0.4	1.84%	0.3	16.50%	1.9	3.96%	2.8	7.54%
Caucasian Female - SLEB	3.1	2.93%	0.0	0.00%	0.2	8.41%	0.8	1.71%	2.1	5.72%
Caucasian - Female	2.8	2.70%	0.0	0.01%	0.0	0.00%	1.9	4.03%	0.9	2.47%
NON MWBE/SLEB										
Caucasian - Male	57.4	54.64%	13.7	73.85%	1.0	60.40%	30.4	63.68%	12.3	33.13%
Unknown/Decline	2.2	2.10%	2.1	11.39%	0.0	0.00%	0.1	0.15%	0.0	0.04%
Publicly Owned Entity	8.2	7.87%	0.0	0.09%	0.0	1.19%	1.8	3.90%	6.4	17.17%

Local Utilization - Payments up to \$500K

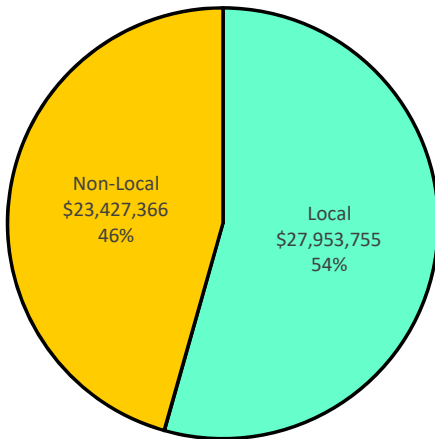
7/1/09 - 6/30/22
up to \$500K



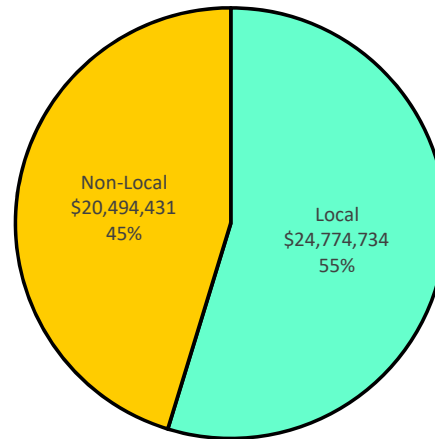
FY 21/22
up to \$500K



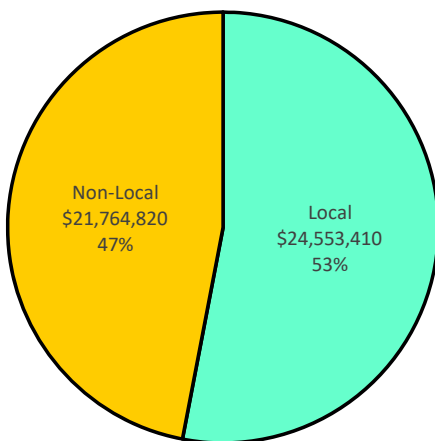
FY 21/22 Q1
up to \$500K



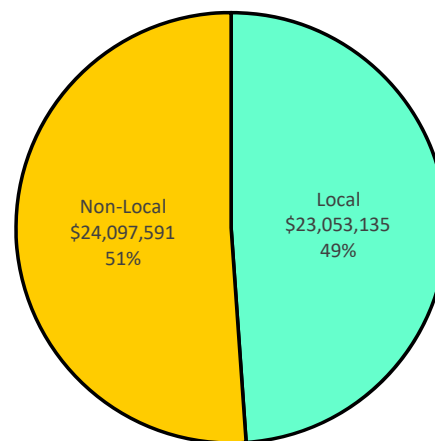
FY 21/22 Q2
up to \$500K



FY 21/22 Q3
up to \$500K

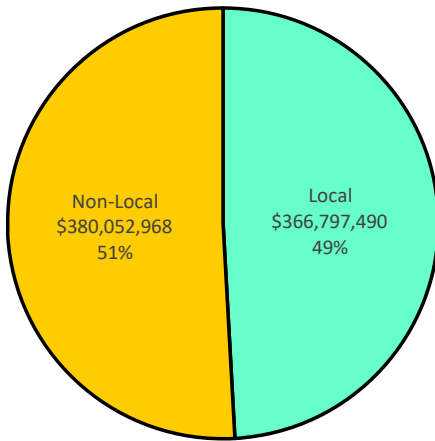


FY 21/22 Q4
up to \$500K

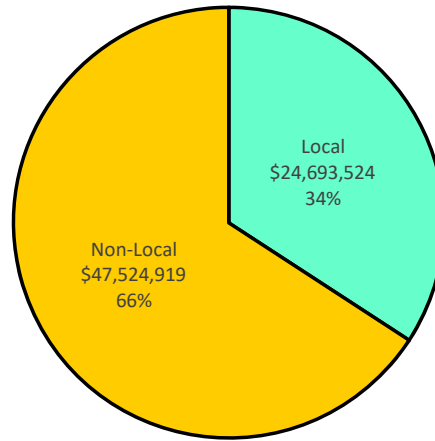


Local Utilization - All Construction Payments

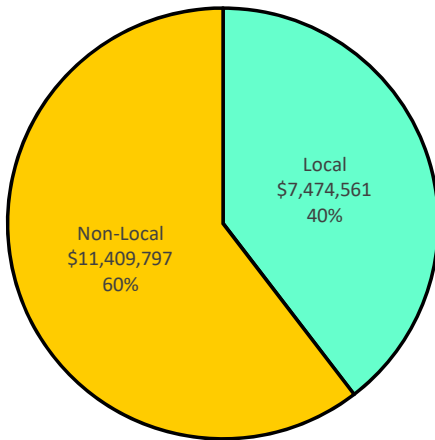
7/1/09 - 6/30/22
Construction



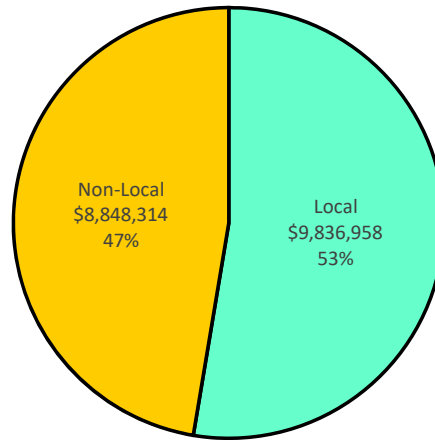
FY 21/22
Construction



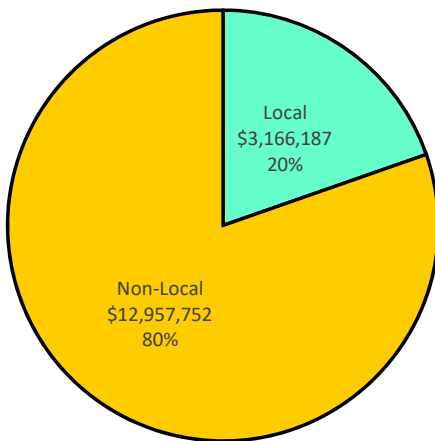
FY 21/22 Q1
Construction



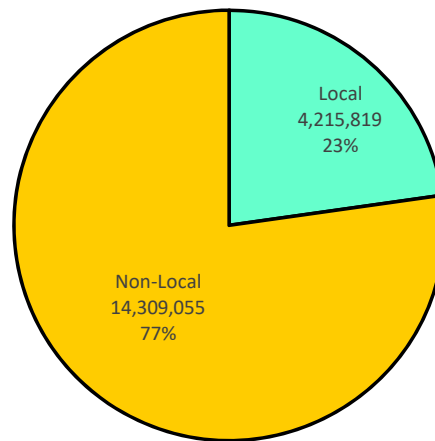
FY 21/22 Q2
Construction



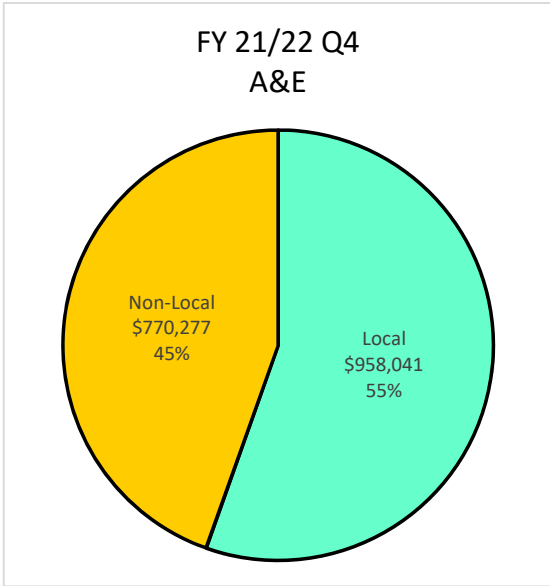
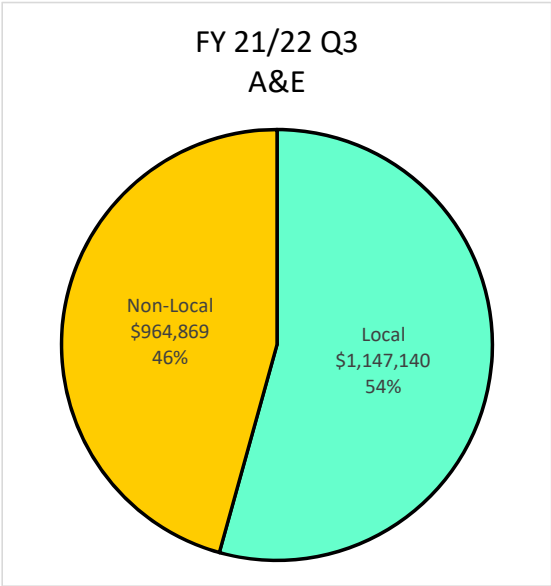
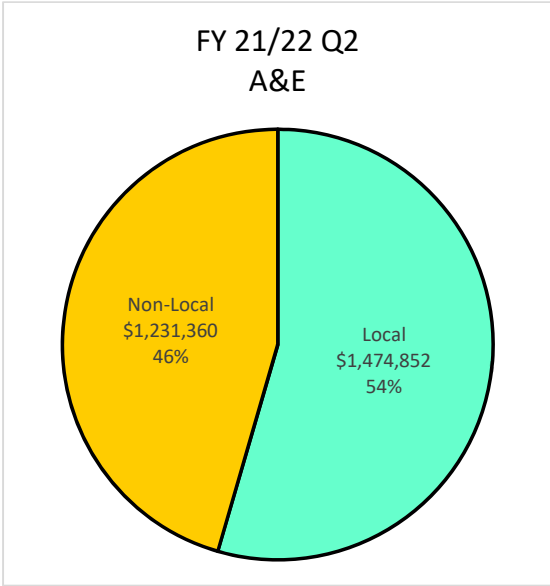
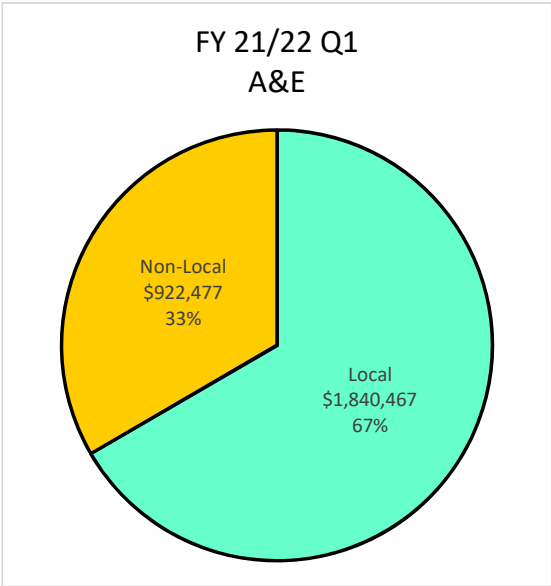
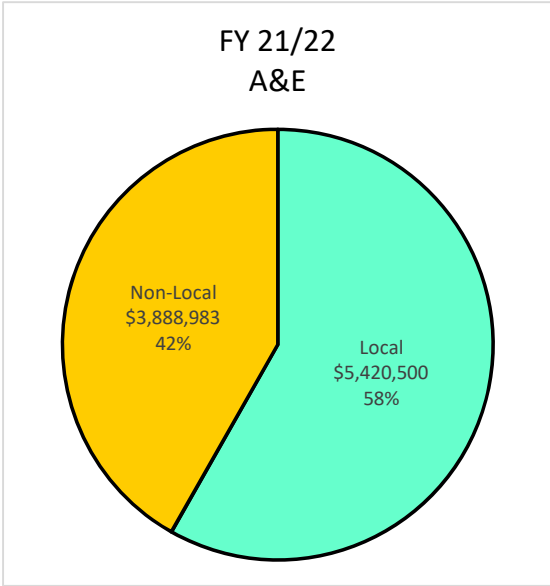
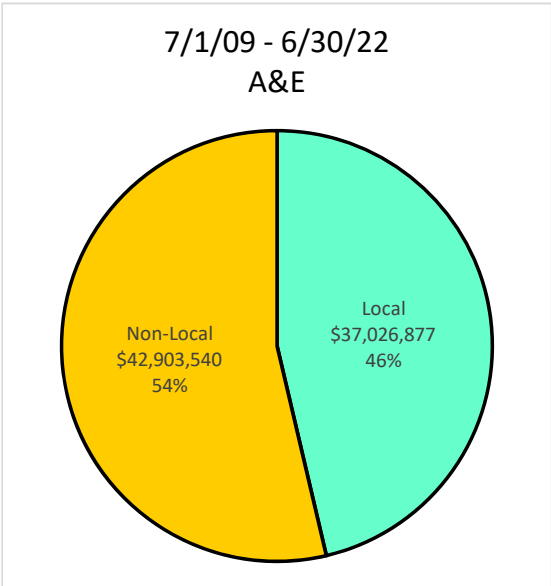
FY 21/22 Q3
Construction



FY 21/22 Q4
Construction

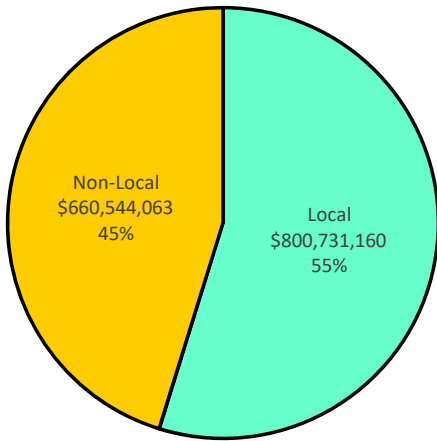


Local Utilization - All Architecture & Engineering Payments

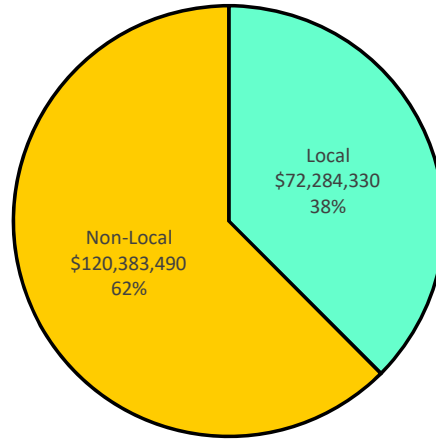


Local Utilization - All Professional Services Payments

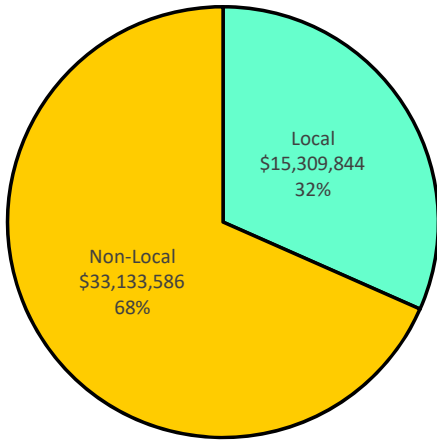
7/1/09 - 6/30/22
Professional Services



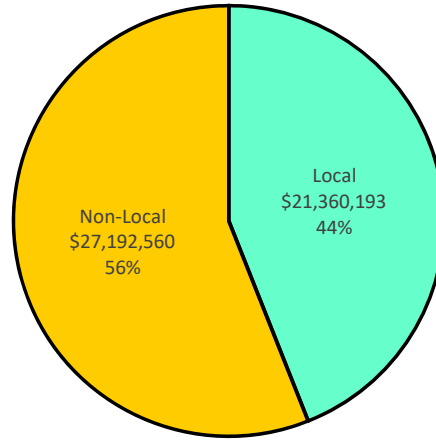
FY 21/22
Professional Services



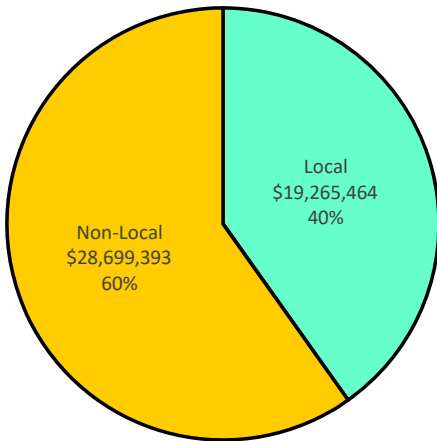
FY 21/22 Q1
Professional Services



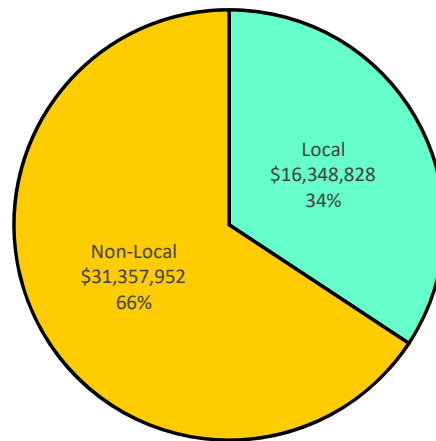
FY 21/22 Q2
Professional Services



FY 21/22 Q3
Professional Services

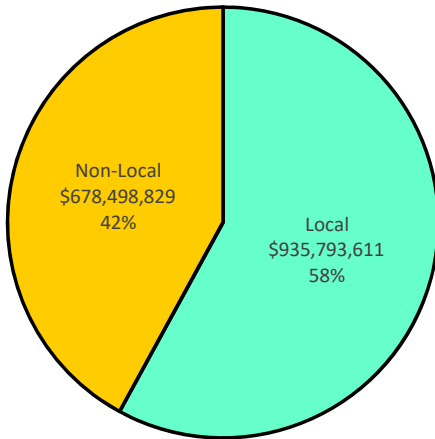


FY 21/22 Q4
Professional Services

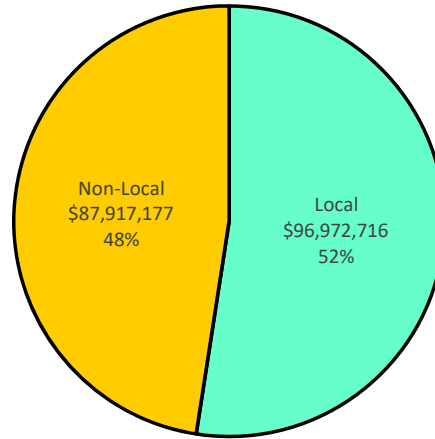


Local Utilization - All Goods and Services Payments

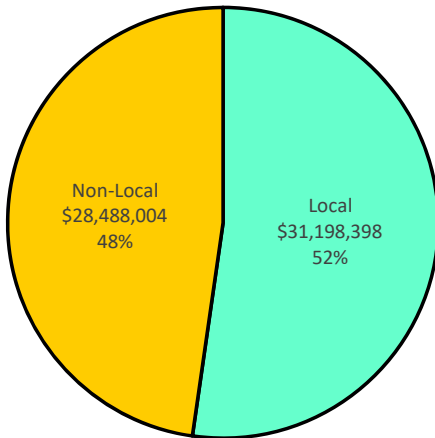
7/1/09 - 6/30/22
Goods and Services



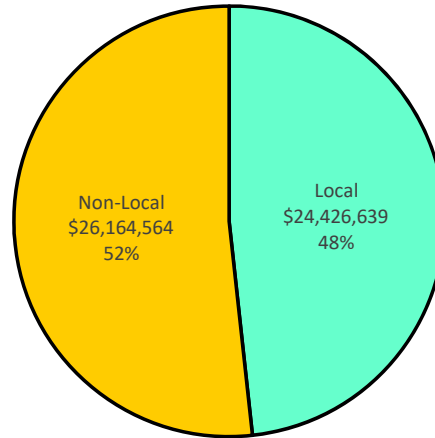
FY 21/22
Goods and Services



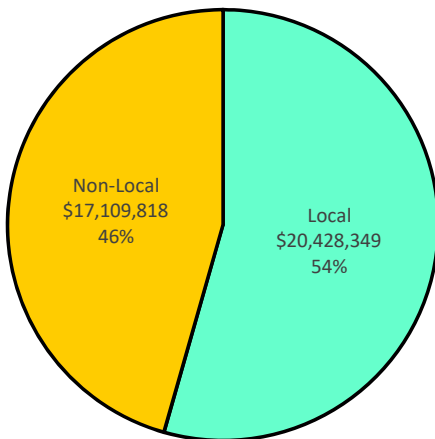
FY 21/22 Q1
Goods and Services



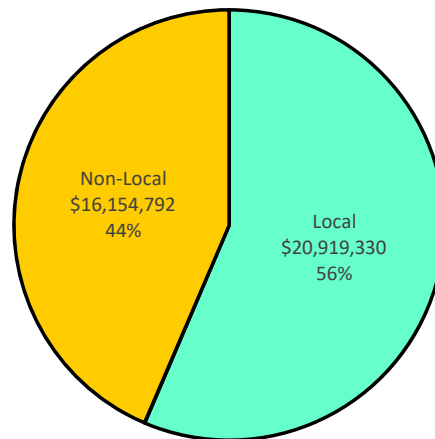
FY 21/22 Q2
Goods and Services



FY 21/22 Q3
Goods and Services

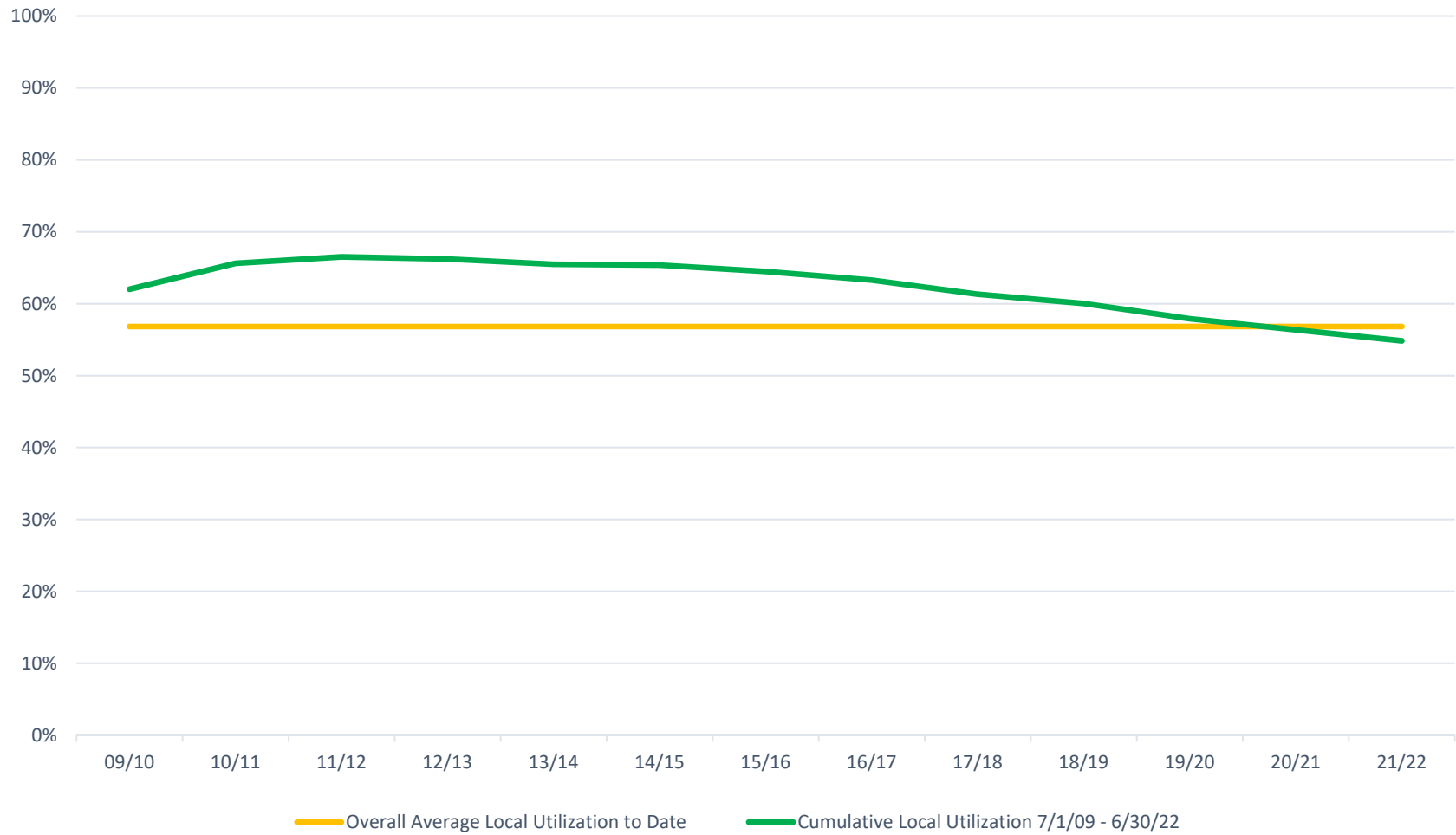


FY 21/22 Q4
Goods and Services



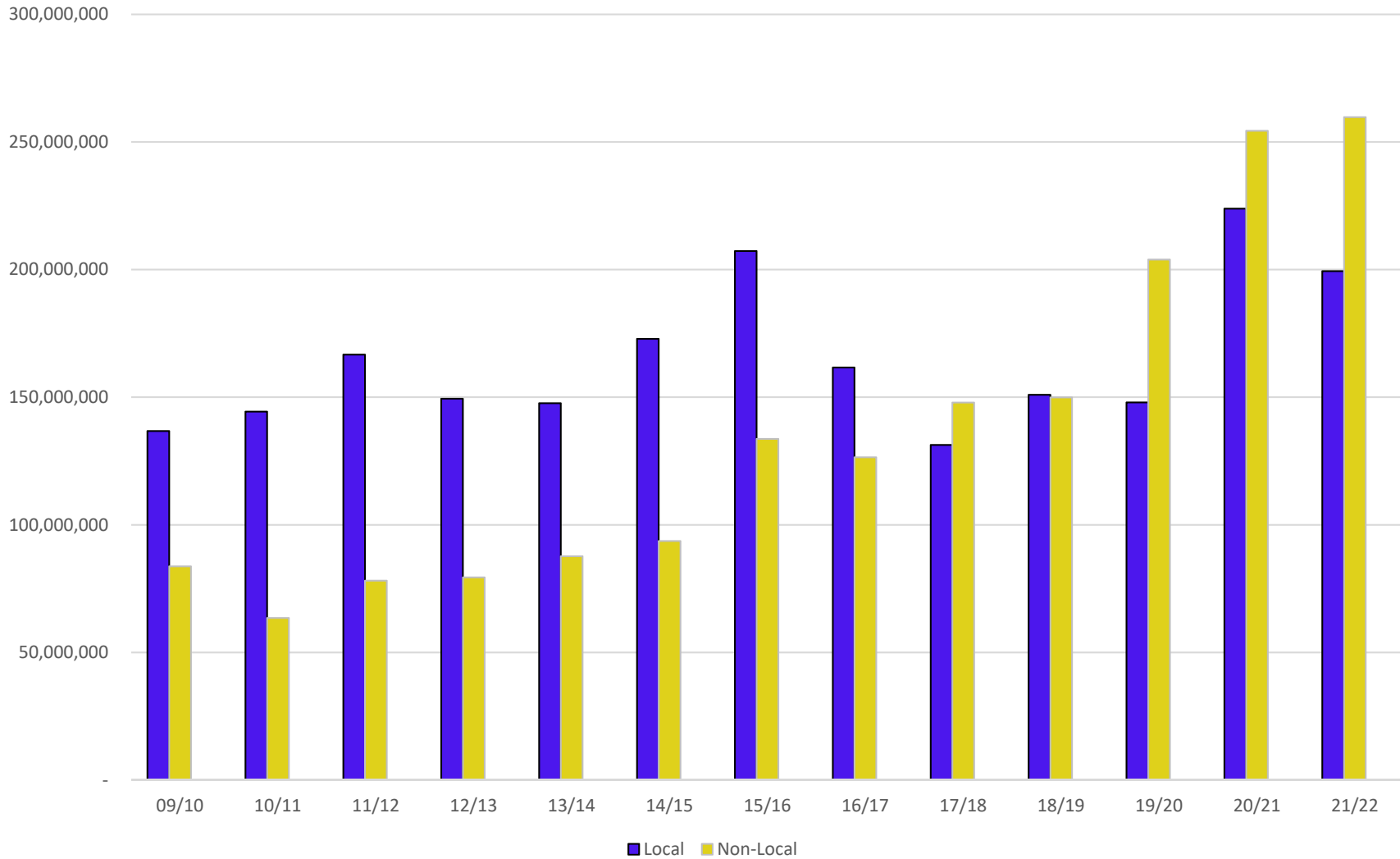
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 56.83%



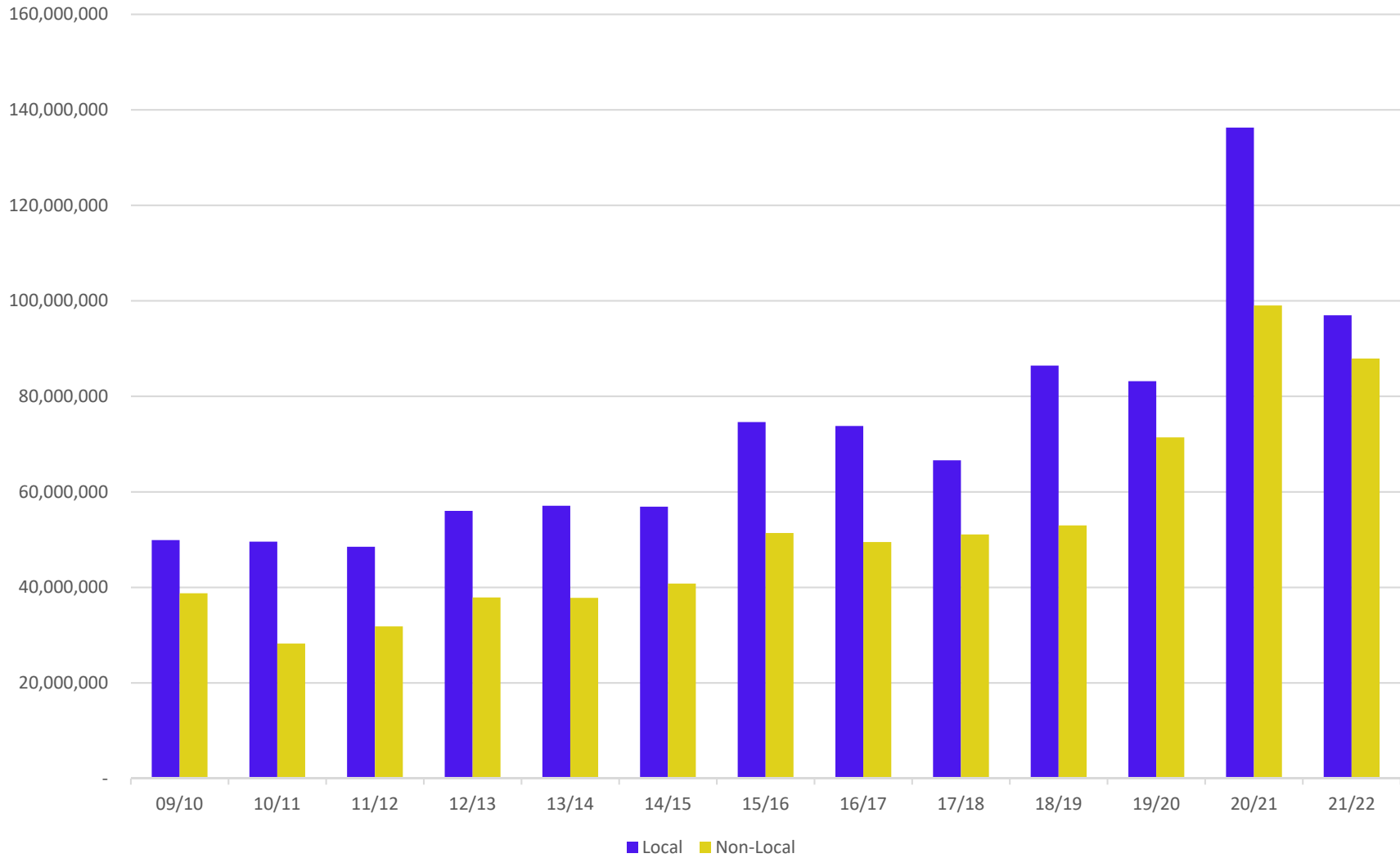
F1 - 7/1/09 - 6/30/22 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 6/30/22 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

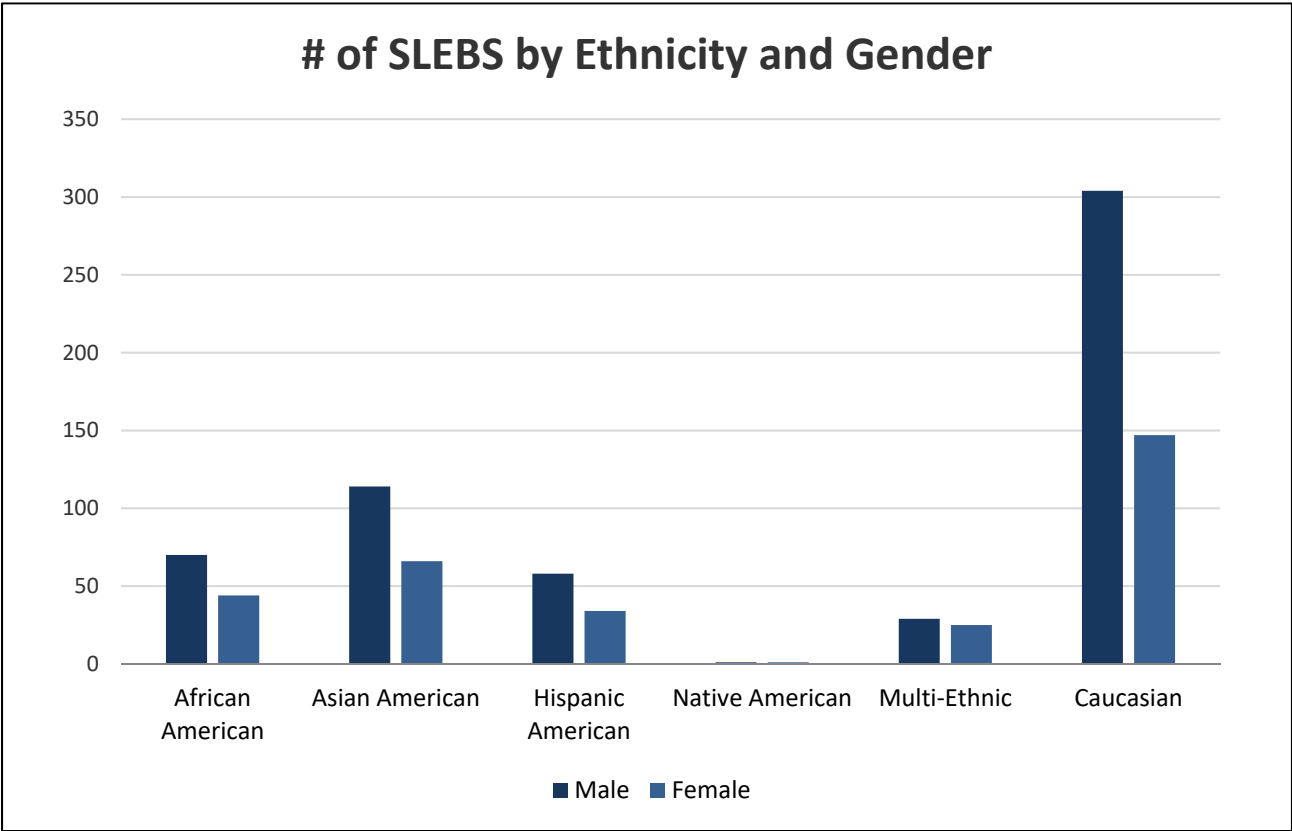
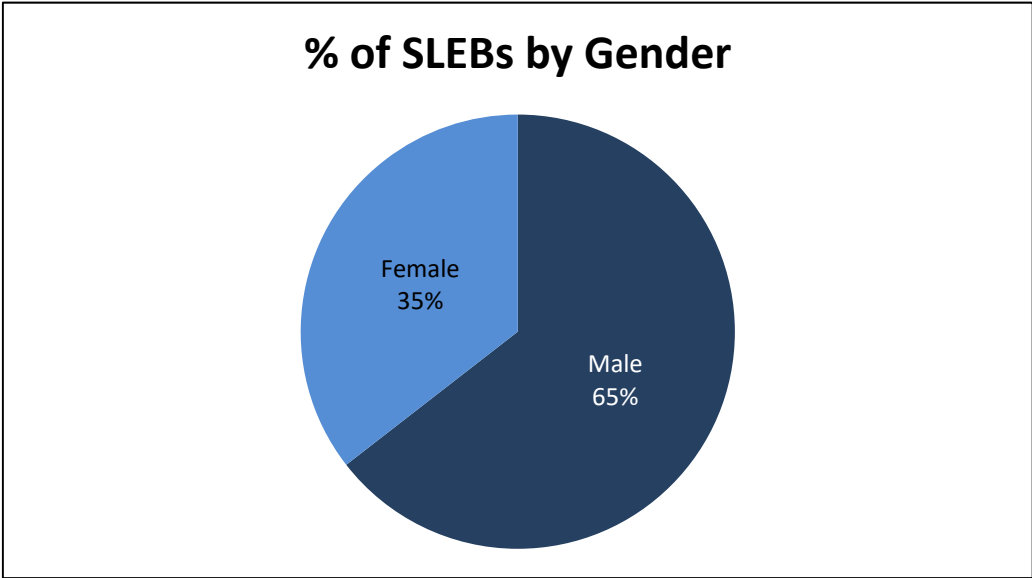


F3 - 7/1/09 - 6/30/22 - Overall Local Utilization - Goods and Services by Dollars

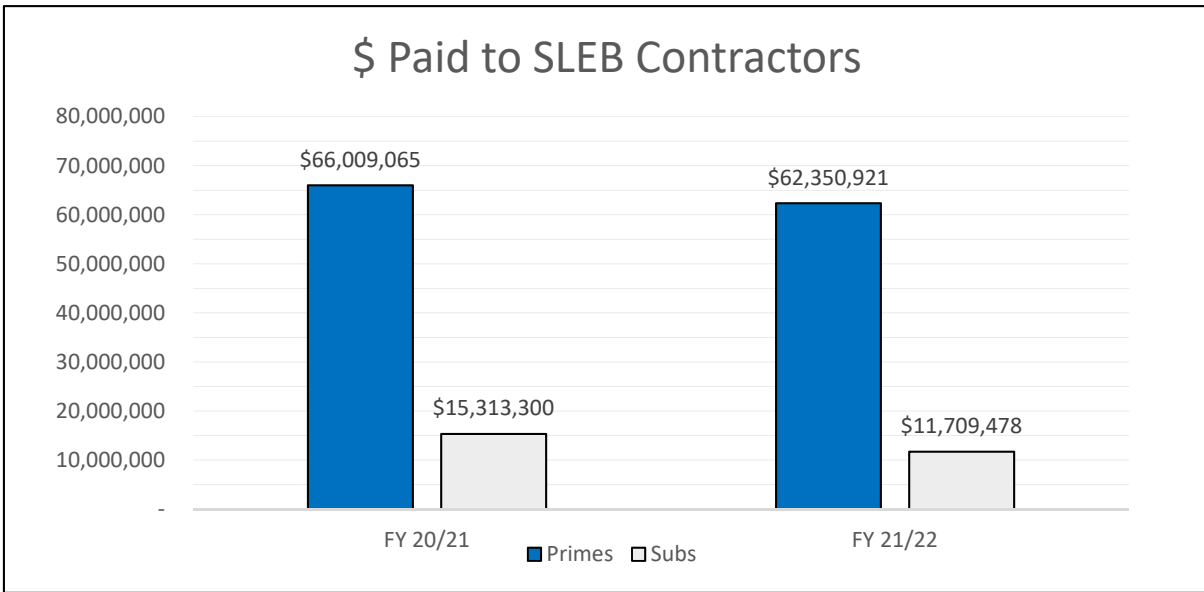
Supplier Pool - Active June 30, 2022

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	114	988	251	1,353
Asian American	180	850	328	1,358
Hispanic American	92	636	240	968
Native American	2	29	45	76
Multi-Ethnic	54	385	296	735
Caucasian	451			451
Total MBE/SLEB	893	2,888	1,160	4,941
Caucasian	-	2,254	2,697	4,951
Unknown/Decline	-	310	412	722
Public Owned Entity	-	119	315	434
Total Other	0	2,683	3,424	6,107
TOTAL SUPPLIERS	893	5,571	4,584	11,048

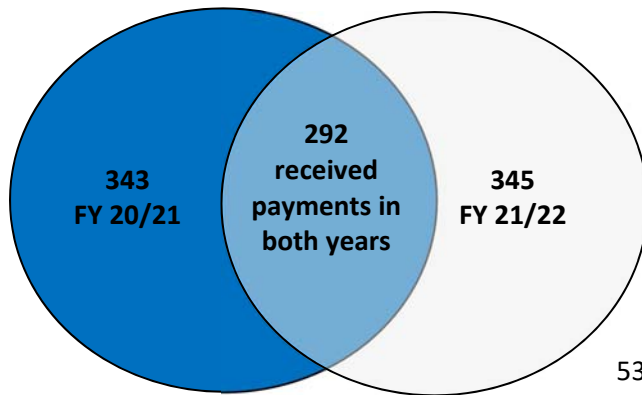
SLEB Breakdown by Ethnicity and Gender June 30, 2022



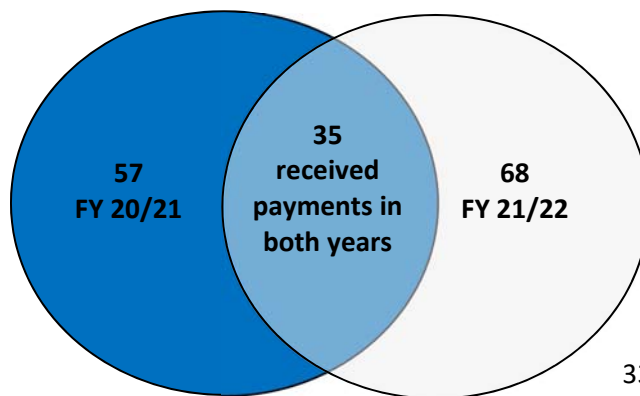
SLEB Payments



SLEB Primes

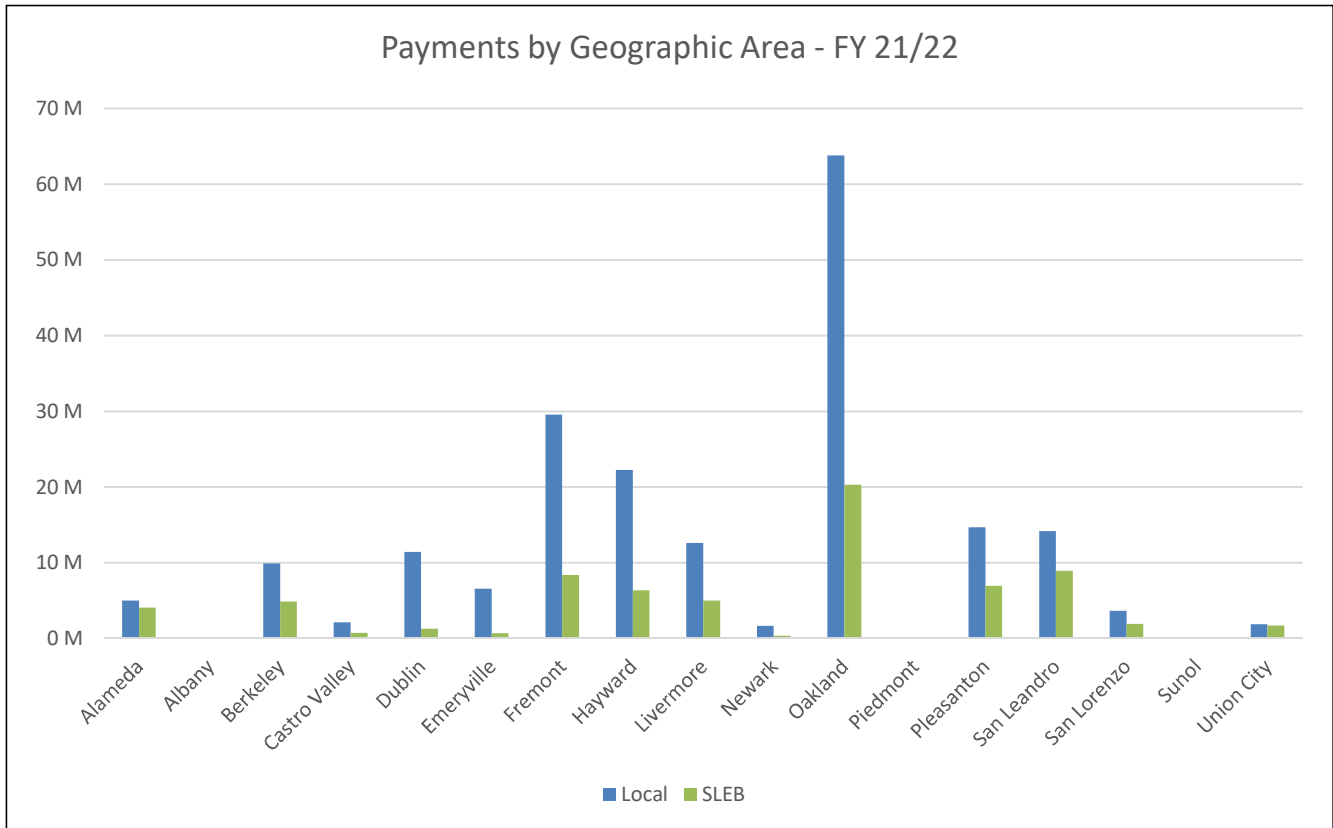


SLEB Subcontractors



Local Payments by Geographic Area - FY 21/22		
Geographic Area	\$	%
Alameda	4,988,123	2.50%
Albany	33,109	0.02%
Berkeley	9,902,192	4.97%
Castro Valley	2,132,884	1.07%
Dublin	11,428,380	5.73%
Emeryville	6,579,307	3.30%
Fremont	29,574,345	14.83%
Hayward	22,254,040	11.16%
Livermore	12,632,950	6.34%
Newark	1,654,928	0.83%
Oakland	63,798,004	32.00%
Piedmont	12,779	0.01%
Pleasanton	14,676,630	7.36%
San Leandro	14,179,499	7.11%
San Lorenzo	3,665,969	1.84%
Sunol	986	-
Union City	1,856,944	0.93%
Total	199,371,069	100.00%

SLEB Payments by Geographic Area - FY 21/22		
Geographic Area	\$	%
Alameda	4,064,065	5.67%
Albany	-	-
Berkeley	4,896,103	6.84%
Castro Valley	717,589	1.00%
Dublin	1,286,663	1.80%
Emeryville	672,290	0.94%
Fremont	8,397,517	11.73%
Hayward	6,370,789	8.90%
Livermore	5,011,476	7.00%
Newark	337,260	0.47%
Oakland	20,321,899	28.38%
Piedmont	-	-
Pleasanton	6,964,154	9.72%
San Leandro	8,933,675	12.47%
San Lorenzo	1,913,207	2.67%
Sunol	-	-
Union City	1,725,952	2.41%
Total	71,612,639	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%	
Local	468.6	56.28%									
Non Local	364.0	43.72%									
MWBE/SLEB	395.8	47.54%	30.4	32.19%	10.6	48.67%	171.2	60.73%	183.6	42.26%	
	African American - Male	22.7	2.73%	0.9	0.97%	0.7	3.03%	13.7	4.87%	7.4	1.71%
	African American - Female	16.7	2.01%	0.7	0.71%	0.0	0.00%	12.9	4.57%	3.1	0.72%
	Asian American - Male	40.6	4.88%	2.4	2.54%	1.2	5.34%	11.0	3.90%	26.0	6.00%
	Asian American - Female	26.6	3.19%	3.3	3.54%	1.8	8.06%	13.8	4.90%	7.7	1.76%
	Hispanic American - Male	24.6	2.95%	7.2	7.66%	0.0	0.03%	5.9	2.09%	11.5	2.64%
	Hispanic American - Female	8.0	0.96%	0.6	0.67%	0.0	0.03%	3.7	1.30%	3.7	0.86%
	Native American - Male	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.8	0.18%
	Native American - Female	2.8	0.34%	0.0	0.03%	0.0	0.00%	0.0	0.00%	2.8	0.64%
	Multi-Ethnic	52.6	6.32%	4.9	5.11%	0.3	1.58%	15.3	5.43%	32.1	7.39%
	Caucasian Male - SLEB	99.8	11.99%	6.4	6.75%	3.9	18.04%	41.6	14.77%	47.9	11.02%
	Caucasian Female - SLEB	45.4	5.45%	2.2	2.37%	2.7	12.42%	20.6	7.31%	19.9	4.57%
	Caucasian - Female	55.2	6.62%	1.8	1.84%	0.0	0.14%	32.7	11.58%	20.7	4.77%

All Payments - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%	
Local	853.5	45.66%									
Non Local	1,015.8	54.34%									
MWBE/SLEB	683.1	36.54%	78.1	26.21%	12.0	32.31%	224.6	31.96%	368.4	44.30%	
	African American - Male	22.7	1.21%	0.9	0.31%	0.7	1.78%	13.7	1.95%	7.4	0.89%
	African American - Female	17.5	0.93%	0.7	0.22%	0.0	0.00%	13.7	1.95%	3.1	0.38%
	Asian American - Male	110.5	5.91%	4.0	1.35%	1.2	3.13%	11.0	1.57%	94.3	11.34%
	Asian American - Female	56.8	3.04%	9.5	3.20%	3.2	8.49%	30.6	4.36%	13.5	1.62%
	Hispanic American - Male	59.0	3.16%	24.9	8.34%	0.0	0.02%	6.6	0.95%	27.5	3.31%
	Hispanic American - Female	12.3	0.66%	0.6	0.21%	0.0	0.02%	4.5	0.64%	7.2	0.86%
	Native American - Male	3.1	0.17%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.37%
	Native American - Female	2.8	0.15%	0.0	0.01%	0.0	0.00%	0.0	0.00%	2.8	0.34%
	Multi-Ethnic	106.6	5.70%	16.7	5.60%	0.3	0.93%	39.6	5.63%	50.0	6.02%
	Caucasian Male - SLEB	125.9	6.73%	9.3	3.11%	3.9	10.58%	41.6	5.92%	71.1	8.54%
	Caucasian Female - SLEB	76.8	4.11%	6.8	2.29%	2.7	7.28%	23.6	3.35%	43.7	5.25%
	Caucasian - Female	89.1	4.76%	4.7	1.57%	0.0	0.08%	39.7	5.64%	44.7	5.38%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%
Local	468.6	56.28%								
Non Local	364.0	43.72%								
MWBE/SLEB	395.8	47.54%	30.4	32.19%	10.6	48.67%	171.2	60.73%	183.6	42.26%
Alameda County Fire Department	8.1	0.97%	0.1	0.11%	0.0	0.00%	0.7	0.25%	7.3	1.68%
Alameda County	6.8	0.82%	0.0	0.00%	0.0	0.00%	0.3	0.11%	6.5	1.50%
Assessor's Office	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%
Auditor-Controller Agency	4.1	0.49%	0.0	0.00%	0.0	0.00%	1.3	0.46%	2.8	0.64%
Behavioral Health Services	18.5	2.22%	0.0	0.00%	0.0	0.00%	12.4	4.40%	6.1	1.40%
Board of Supervisors	1.2	0.14%	0.0	0.00%	0.0	0.00%	0.9	0.32%	0.3	0.07%
County Administrator	33.6	4.04%	0.0	0.00%	1.3	5.98%	31.1	11.03%	1.2	0.28%
Community Development Agency	10.1	1.21%	0.4	0.42%	0.0	0.00%	8.5	3.01%	1.2	0.28%
County Libraries	4.5	0.54%	0.0	0.00%	0.0	0.00%	0.6	0.21%	3.9	0.90%
County Counsel	1.2	0.14%	0.0	0.00%	0.0	0.00%	1.0	0.35%	0.2	0.05%
Child Support Services	2.1	0.25%	0.0	0.00%	0.0	0.00%	1.3	0.46%	0.8	0.18%
District Attorney's Office	1.9	0.23%	0.0	0.00%	0.0	0.00%	0.5	0.18%	1.4	0.32%
Environmental Health Services	4.4	0.53%	0.0	0.00%	0.0	0.00%	0.9	0.32%	3.5	0.81%
General Services Agency	66.0	7.93%	18.0	19.07%	6.0	27.55%	6.0	2.13%	36.0	8.28%
Health Care Administration	36.3	4.36%	0.0	0.00%	0.0	0.00%	26.1	9.26%	10.2	2.35%
Human Resource Services	2.7	0.32%	0.0	0.00%	0.0	0.00%	0.7	0.25%	2.0	0.46%
Information Technology Dept	13.7	1.65%	0.0	0.00%	0.0	0.00%	3.8	1.35%	9.9	2.28%
Public Works Agency	64.5	7.75%	10.5	11.12%	1.7	7.78%	31.8	11.28%	20.5	4.72%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	16.6	1.99%	0.0	0.00%	0.0	0.00%	8.4	2.98%	8.2	1.89%
Probation Department	19.2	2.31%	0.0	0.00%	0.0	0.00%	8.9	3.16%	10.3	2.37%
Registrar of Voters	0.7	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.16%
Sheriff's Department	33.2	3.99%	0.1	0.10%	0.0	0.00%	8.0	2.84%	25.1	5.78%
Social Services Agency	21.8	2.62%	0.1	0.10%	0.0	0.00%	11.0	3.90%	10.7	2.46%
Treasurer-Tax Collector	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.1	0.03%	0.7	0.16%
Zone 7 Water Agency	22.4	2.69%	1.2	1.27%	1.6	7.36%	6.9	2.45%	12.7	2.92%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Local	853.5	45.66%								
Non Local	1,015.8	54.34%								
MWBE/SLEB	683.1	36.54%	78.1	26.21%	12.0	32.31%	224.6	31.96%	368.4	44.30%
Alameda County Fire Department	22.2	1.19%	0.1	0.03%	0.0	0.00%	0.7	0.10%	21.4	2.57%
Alameda County	31.4	1.68%	0.0	0.00%	0.0	0.00%	0.3	0.04%	31.1	3.74%
Assessor's Office	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.14%
Auditor-Controller Agency	4.3	0.23%	0.0	0.00%	0.0	0.00%	1.3	0.18%	3.0	0.36%
Behavioral Health Services	23.3	1.25%	0.0	0.00%	0.0	0.00%	13.4	1.91%	9.9	1.19%
Board of Supervisors	1.3	0.07%	0.0	0.00%	0.0	0.00%	0.9	0.13%	0.4	0.05%
County Administrator	38.8	2.08%	0.0	0.00%	2.7	7.27%	34.8	4.95%	1.3	0.16%
Community Development Agency	22.3	1.19%	3.7	1.24%	0.0	0.00%	17.2	2.45%	1.4	0.17%
County Libraries	4.9	0.26%	0.0	0.00%	0.0	0.00%	0.6	0.08%	4.3	0.52%
County Counsel	1.3	0.07%	0.0	0.00%	0.0	0.00%	1.0	0.14%	0.3	0.04%
Child Support Services	2.3	0.12%	0.0	0.00%	0.0	0.00%	1.3	0.18%	1.0	0.12%
District Attorney's Office	2.5	0.13%	0.0	0.00%	0.0	0.00%	0.5	0.07%	2.0	0.24%
Environmental Health Services	4.6	0.25%	0.0	0.00%	0.0	0.00%	0.9	0.13%	3.7	0.44%
General Services Agency	98.1	5.25%	30.3	10.17%	6.0	16.16%	6.0	0.85%	55.8	6.71%
Health Care Administration	114.7	6.14%	0.0	0.00%	0.0	0.00%	51.0	7.26%	63.7	7.66%
Human Resource Services	2.9	0.16%	0.0	0.00%	0.0	0.00%	0.7	0.10%	2.2	0.26%
Information Technology Dept	36.9	1.97%	0.0	0.00%	0.0	0.00%	18.9	2.69%	18.0	2.16%
Public Works Agency	95.0	5.08%	38.4	12.89%	1.7	4.57%	31.8	4.53%	23.1	2.78%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.05%
Public Health Services	17.9	0.96%	0.0	0.00%	0.0	0.00%	8.4	1.20%	9.5	1.14%
Probation Department	20.2	1.08%	0.0	0.00%	0.0	0.00%	8.9	1.27%	11.3	1.36%
Registrar of Voters	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.11%
Sheriff's Department	42.5	2.27%	0.1	0.03%	0.0	0.00%	8.0	1.14%	34.4	4.14%
Social Services Agency	47.5	2.54%	0.0	0.00%	0.0	0.00%	11.0	1.57%	36.5	4.39%
Treasurer-Tax Collector	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.9	0.11%
Zone 7 Water Agency	44.7	2.39%	5.5	1.85%	1.6	4.31%	6.9	0.98%	30.7	3.69%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6
Non SLEB	562.8	67.60%	72.2	76.52%	13.0	59.66%	177.7	63.04%	299.9	69.02%
SLEB	269.8	32.40%	22.2	23.48%	8.8	40.34%	104.2	36.96%	134.6	30.98%
African American - Male	16.9	2.03%	1.0	1.04%	0.7	3.03%	9.7	3.43%	5.6	1.29%
African American - Female	8.4	1.01%	0.0	0.02%	0.0	0.00%	5.9	2.10%	2.5	0.57%
Asian American - Male	21.6	2.59%	1.1	1.13%	1.2	5.32%	8.4	2.98%	11.0	2.53%
Asian American - Female	18.2	2.18%	4.7	4.94%	0.2	1.12%	7.0	2.47%	6.3	1.45%
Hispanic American - Male	11.8	1.42%	2.9	3.04%	0.0	0.04%	4.0	1.43%	4.9	1.13%
Hispanic American - Female	7.7	0.92%	0.2	0.18%	0.0	0.03%	2.3	0.83%	5.2	1.19%
Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%
Native American - Female	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Multi-Ethnic - Male	17.5	2.10%	1.9	2.00%	0.1	0.34%	0.2	0.08%	15.3	3.52%
Multi-Ethnic - Female	8.2	0.98%	0.3	0.28%	0.0	0.00%	4.4	1.56%	3.5	0.81%
Caucasian - Male	104.3	12.53%	7.9	8.34%	3.9	18.04%	41.7	14.78%	50.9	11.70%
Caucasian - Female	53.8	6.46%	2.4	2.51%	2.7	12.42%	20.6	7.32%	28.1	6.45%
Publicly Owned Entity - SLEB	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%

All SLEB Payments - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Non SLEB		1,498.9	80.18%	248.1	83.31%	28.3	76.34%	581.4	82.74%	641.1	77.07%
SLEB		370.4	19.82%	49.7	16.69%	8.8	23.66%	121.2	17.26%	190.7	22.93%
	African American - Male	16.9	0.90%	1.0	0.33%	0.7	1.78%	9.7	1.38%	5.6	0.67%
	African American - Female	9.2	0.49%	0.0	0.01%	0.0	0.00%	6.7	0.95%	2.5	0.30%
	Asian American - Male	22.5	1.20%	1.1	0.36%	1.2	3.12%	8.4	1.19%	11.8	1.42%
	Asian American - Female	37.8	2.02%	9.7	3.24%	0.2	0.66%	19.6	2.79%	8.3	1.00%
	Hispanic American - Male	28.6	1.53%	7.3	2.46%	0.0	0.02%	4.7	0.68%	16.6	1.99%
	Hispanic American - Female	7.7	0.41%	0.2	0.06%	0.0	0.02%	2.3	0.33%	5.2	0.62%
	Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.02%
	Native American - Female	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%
	Multi-Ethnic - Male	32.8	1.76%	11.5	3.87%	0.1	0.20%	0.2	0.03%	21.0	2.53%
	Multi-Ethnic - Female	8.2	0.44%	0.3	0.09%	0.0	0.00%	4.4	0.62%	3.5	0.42%
	Caucasian - Male	128.5	6.87%	11.9	3.98%	3.9	10.58%	41.7	5.93%	71.1	8.55%
	Caucasian - Female	76.8	4.11%	6.8	2.29%	2.7	7.28%	23.6	3.35%	43.7	5.25%
	Publicly Owned Entity - SLEB	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.13%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%
Non SLEB	562.8	67.60%	72.2	76.52%	13.0	59.66%	177.7	63.04%	299.9	69.02%
SLEB	269.8	32.40%	22.2	23.48%	8.8	40.34%	104.2	36.96%	134.6	30.98%
Alameda County Fire Department	4.7	0.56%	0.1	0.07%	0.0	0.19%	0.3	0.10%	4.3	0.99%
Alameda County	3.6	0.43%	0.0	0.00%	0.0	0.07%	0.3	0.10%	3.3	0.75%
Assessor's Office	1.0	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.0	0.23%
Auditor-Controller Agency	3.9	0.47%	0.0	0.01%	0.0	0.01%	1.3	0.47%	2.6	0.60%
Behavioral Health Services	9.9	1.19%	0.0	0.00%	0.0	0.00%	5.5	1.96%	4.4	1.01%
Board of Supervisors	0.8	0.09%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.3	0.07%
County Administrator	21.7	2.60%	0.0	0.01%	0.5	2.34%	20.0	7.08%	1.2	0.27%
Community Development Agency	6.3	0.76%	0.3	0.32%	0.0	0.00%	4.8	1.71%	1.2	0.28%
County Libraries	3.4	0.41%	0.0	0.00%	0.0	0.00%	0.2	0.06%	3.2	0.74%
County Counsel	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.7	0.23%	0.2	0.05%
Child Support Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.8	0.28%	1.0	0.23%
District Attorney's Office	2.3	0.27%	0.0	0.00%	0.0	0.00%	0.2	0.08%	2.0	0.47%
Environmental Health Services	3.9	0.47%	0.0	0.00%	0.0	0.00%	0.9	0.31%	3.0	0.69%
General Services Agency	54.3	6.52%	15.0	15.93%	4.9	22.72%	5.6	1.99%	28.7	6.61%
Health Care Administration	18.1	2.17%	0.0	0.00%	0.0	0.11%	16.2	5.73%	1.9	0.44%
Human Resource Services	2.1	0.25%	0.0	0.00%	0.0	0.00%	0.4	0.12%	1.7	0.40%
Information Technology Dept	10.6	1.27%	0.0	0.00%	0.0	0.01%	2.2	0.79%	8.4	1.93%
Public Works Agency	48.8	5.86%	6.3	6.62%	1.7	7.79%	29.5	10.45%	11.4	2.62%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	10.4	1.25%	0.0	0.00%	0.0	0.01%	4.1	1.46%	6.3	1.45%
Probation Department	7.4	0.89%	0.0	0.00%	0.0	0.01%	1.5	0.55%	5.9	1.35%
Registrar of Voters	0.9	0.11%	0.0	0.00%	0.0	0.03%	0.0	0.00%	0.9	0.21%
Sheriff's Department	21.9	2.63%	0.0	0.02%	0.0	0.00%	2.5	0.90%	19.3	4.45%
Social Services Agency	18.5	2.22%	0.0	0.00%	0.0	0.00%	5.0	1.76%	13.5	3.11%
Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.1	0.24%
Zone 7 Water Agency	11.3	1.35%	0.5	0.51%	1.5	7.03%	1.8	0.62%	7.5	1.73%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Non SLEB	1,498.9	80.18%	248.1	83.31%	28.3	76.34%	581.4	82.74%	641.1	77.07%
SLEB	370.4	19.82%	49.7	16.69%	8.8	23.66%	121.2	17.26%	190.7	22.93%
Alameda County Fire Department	18.5	0.99%	0.1	0.02%	0.0	0.11%	0.3	0.04%	18.2	2.18%
Alameda County	5.4	0.29%	0.0	0.00%	0.0	0.04%	0.3	0.04%	5.1	0.61%
Assessor's Office	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.0	0.12%
Auditor-Controller Agency	3.9	0.21%	0.0	0.00%	0.0	0.01%	1.3	0.19%	2.6	0.31%
Behavioral Health Services	12.6	0.68%	0.0	0.00%	0.0	0.00%	5.5	0.79%	7.1	0.86%
Board of Supervisors	0.8	0.04%	0.0	0.00%	0.0	0.00%	0.5	0.07%	0.3	0.04%
County Administrator	25.4	1.36%	0.0	0.00%	0.5	1.37%	23.7	3.37%	1.2	0.14%
Community Development Agency	9.7	0.52%	3.7	1.23%	0.0	0.00%	4.8	0.68%	1.2	0.15%
County Libraries	3.4	0.18%	0.0	0.00%	0.0	0.00%	0.2	0.02%	3.2	0.39%
County Counsel	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.7	0.09%	0.2	0.02%
Child Support Services	1.8	0.10%	0.0	0.00%	0.0	0.00%	0.8	0.11%	1.0	0.12%
District Attorney's Office	2.3	0.12%	0.0	0.00%	0.0	0.00%	0.2	0.03%	2.0	0.24%
Environmental Health Services	3.9	0.21%	0.0	0.00%	0.0	0.00%	0.9	0.12%	3.0	0.36%
General Services Agency	79.8	4.27%	25.0	8.39%	4.9	13.33%	5.6	0.80%	44.2	5.32%
Health Care Administration	18.8	1.01%	0.0	0.00%	0.0	0.07%	16.9	2.40%	1.9	0.23%
Human Resource Services	2.1	0.11%	0.0	0.00%	0.0	0.00%	0.4	0.05%	1.7	0.21%
Information Technology Dept	30.4	1.63%	0.0	0.00%	0.0	0.01%	14.9	2.11%	15.6	1.87%
Public Works Agency	60.8	3.25%	18.3	6.14%	1.7	4.57%	29.5	4.19%	11.4	1.37%
Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Public Health Services	10.4	0.56%	0.0	0.00%	0.0	0.01%	4.1	0.59%	6.3	0.75%
Probation Department	7.4	0.40%	0.0	0.00%	0.0	0.01%	1.5	0.22%	5.9	0.70%
Registrar of Voters	0.9	0.05%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.9	0.11%
Sheriff's Department	24.7	1.32%	0.0	0.01%	0.0	0.00%	2.5	0.36%	22.2	2.66%
Social Services Agency	19.7	1.05%	0.0	0.00%	0.0	0.00%	5.0	0.71%	14.7	1.77%
Treasurer-Tax Collector	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.1	0.13%
Zone 7 Water Agency	24.5	1.31%	2.7	0.90%	1.5	4.12%	1.8	0.25%	18.5	2.23%