



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

October 10, 2022

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through September 30, 2022 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.8B
- \$1.1B was paid to local contractors which equals 60.58% of total dollars up to \$500,000
- \$884.6M was paid to MWBE/SLEB contractors which equals 49.20% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$86.4M which equals 38.03% of Construction dollars
Architecture & Engineering:	\$24.4M which equals 50.78% of Architecture & Engineering dollars
Professional Services:	\$342.2M which equals 60.34% of Professional Services dollars
Goods & Services:	\$431.6M which equals 45.16% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2022 and includes:

- Total payments were \$4.0B
- \$2.2B was paid to local contractors which equals 54.49% of total dollars
- \$1.4B was paid to MWBE/SLEB contractors which equals 35.68% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$233.5M which is 30.04% of Construction dollars
Architecture & Engineering:	\$29.3M which is 35.70% of Architecture & Engineering dollars
Professional Services:	\$462.0M which is 30.40% of Professional Services dollars
Goods & Services:	\$713.1M which is 43.18% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

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TABLE OF CONTENTS

A1 - A32 Payments by Ethnicity and Gender (7/1/2009 – 9/30/2022)

A1 Payments up to \$500,000

A2 All Payments

A3 - A7 Payments Under \$25,000

A3 Construction

A4 Architecture and Engineering

A5 Professional Services

A6 Goods and Services

A7 All Payments

A8 - A12 Payments \$25,001 - \$100,000

A8 Construction

A9 Architecture and Engineering

A10 Professional Services

A11 Goods and Services

A12 All Payments

A13 - A17 Payments \$100,001 - \$500,000

A13 Construction

A14 Architecture and Engineering

A15 Professional Services

A16 Goods and Services

A17 All Payments

A18 - A22 Payments up to \$500,000

A18 Construction

A19 Architecture and Engineering

A20 Professional Services

A21 Goods and Services

A22 All Payments

A23 - A27 Payments Over \$500,000

A23 Construction

A24 Architecture and Engineering

A25 Professional Services

A26 Goods and Services

A27 All Payments

A28 - A32 Summary of All Payments

A28 Construction

A29 Architecture and Engineering

A30 Professional Services

A31 Goods and Services

A32 All Payments

TABLE OF CONTENTS

B1 - B2 Payments by Ethnicity and Gender, FY 21/22 (7/1/2021 - 6/30/2022)

B1 Payments up to \$500,000

B2 All Payments

C1 - C5 Quarterly Payments by Ethnicity and Gender, FY 21/22 (7/1/2021 - 6/30/2022)

C1 All Payments

C2 Construction

C3 Architecture and Engineering

C4 Professional Services

C5 Goods and Services

D1 - D2 Payments by Ethnicity and Gender, FY 22/23 1st Quarter (7/1/2022 - 9/30/2022)

D1 Payments up to \$500,000

D2 All Payments

E1 - E5 Local Utilization (7/1/2009 - 9/30/2022)

E1 Payments up to \$500,000

E2 Construction, All Payments

E3 Architecture and Engineering, All Payments

E4 Professional Services, All Payments

E5 Goods and Services, All Payments

F1 - F3 Local Utilization by Fiscal Year (7/1/2009 - 9/30/2022)

F1 Overall Local Utilization by Percentage

F2 Overall Local/Non-Local Utilization by Dollars

F3 Overall Local/Non-Local Utilization, Goods and Services by Dollars

G1 Supplier Pool Table (As of 9/30/2022)

H1 SLEB Breakdown by Ethnicity and Gender (As of 9/30/2022)

I1 SLEB Payments in FY 21/22 and FY 22/23

I2 Payments by Geographic Area, FY 21/22 (7/1/2021 - 6/30/2022)

J1 - J8 Payments by Ethnicity and Gender, Prior 5 Fiscal Years (7/1/2017 - 6/30/2022)

J1 Payments up to \$500,000

J2 All Payments

J3 MWBE/SLEB Payments up to \$500,000 by Agency/Department

J4 All MWBE/SLEB Payments by Agency/Department

J5 SLEB Payments up to \$500,000

J6 All SLEB Payments

J7 SLEB Payments up to \$500,000 by Agency/Department

J8 All SLEB Payments by Agency/Department

Payments up to \$500,000

7/1/09 - 9/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,797.8	100.00%	227.1	100.00%	48.0	100.00%	567.3	100.00%	955.4	100.00%
Local	1,089.1	60.58%								
Non Local	708.7	39.42%								
MWBE/SLEB	884.6	49.20%	86.4	38.03%	24.4	50.78%	342.2	60.34%	431.6	45.16%
African American - Male	57.5	3.20%	1.6	0.72%	1.1	2.25%	32.3	5.70%	22.5	2.35%
African American - Female	36.4	2.02%	3.0	1.31%	0.0	0.00%	27.4	4.82%	6.0	0.63%
Asian American - Male	81.9	4.56%	7.9	3.49%	4.2	8.85%	20.0	3.52%	49.8	5.21%
Asian American - Female	50.8	2.82%	6.3	2.79%	2.5	5.20%	22.1	3.89%	19.9	2.08%
Hispanic American - Male	52.4	2.91%	18.9	8.32%	0.4	0.80%	9.7	1.72%	23.4	2.45%
Hispanic American - Female	25.1	1.39%	1.4	0.60%	0.0	0.05%	11.8	2.07%	11.9	1.25%
Native American - Male	1.1	0.06%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.1	0.11%
Native American - Female	5.9	0.33%	0.1	0.03%	0.0	0.00%	1.2	0.22%	4.6	0.48%
Multi-Ethnic	97.3	5.42%	7.9	3.48%	0.8	1.64%	28.6	5.04%	60.0	6.28%
Caucasian Male - SLEB	253.5	14.10%	22.7	10.00%	8.0	16.63%	87.3	15.40%	135.5	14.18%
Caucasian Female - SLEB	110.9	6.17%	9.2	4.04%	7.1	14.82%	41.2	7.26%	53.4	5.59%
Caucasian - Female	111.8	6.22%	7.4	3.25%	0.3	0.53%	60.6	10.69%	43.5	4.55%
NON MWBE/SLEB										
Caucasian - Male	600.8	33.42%	62.7	27.61%	18.6	38.75%	186.8	32.91%	332.7	34.83%
Unknown/Decline	82.6	4.60%	74.1	32.63%	4.5	9.43%	2.7	0.47%	1.3	0.14%
Publicly Owned Entity	229.8	12.78%	3.9	1.73%	0.5	1.04%	35.6	6.28%	189.8	19.87%

**All Payments
7/1/09 - 9/30/22**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	4,030.3	100.00%	777.4	100.00%	81.9	100.00%	1,519.6	100.00%	1,651.4	100.00%
Local	2,196.0	54.49%								
Non Local	1,834.3	45.51%								
MWBE/SLEB	1,437.9	35.68%	233.5	30.04%	29.3	35.70%	462.0	30.40%	713.1	43.18%
African American - Male	80.4	2.00%	2.3	0.30%	1.1	1.32%	45.9	3.02%	31.1	1.88%
African American - Female	43.8	1.09%	4.7	0.61%	0.0	0.00%	31.6	2.08%	7.5	0.46%
Asian American - Male	163.7	4.06%	14.6	1.89%	6.6	8.07%	22.2	1.46%	120.3	7.28%
Asian American - Female	108.6	2.69%	27.8	3.57%	4.5	5.46%	45.7	3.01%	30.6	1.85%
Hispanic American - Male	119.7	2.97%	60.6	7.79%	0.4	0.47%	15.5	1.02%	43.2	2.62%
Hispanic American - Female	41.0	1.02%	2.7	0.35%	0.0	0.03%	21.6	1.42%	16.7	1.01%
Native American - Male	3.3	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.3	0.20%
Native American - Female	5.9	0.15%	0.1	0.01%	0.0	0.00%	1.2	0.08%	4.6	0.28%
Multi-Ethnic	172.6	4.28%	31.4	4.04%	0.8	0.96%	56.1	3.69%	84.3	5.11%
Caucasian Male - SLEB	344.0	8.53%	45.5	5.85%	8.0	9.75%	98.9	6.51%	191.6	11.60%
Caucasian Female - SLEB	176.9	4.39%	20.9	2.68%	7.6	9.32%	44.7	2.94%	103.7	6.28%
Caucasian - Female	178.0	4.42%	22.9	2.95%	0.3	0.31%	78.6	5.17%	76.2	4.61%
NON MWBE/SLEB										
Caucasian - Male	1,584.5	39.32%	390.1	50.18%	38.9	47.56%	651.5	42.87%	504.0	30.52%
Unknown/Decline	167.8	4.16%	144.4	18.58%	12.0	14.62%	2.7	0.18%	8.7	0.53%
Publicly Owned Entity	840.1	20.84%	9.4	1.20%	1.7	2.12%	403.4	26.55%	425.6	25.77%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	65,374	0.81%
African American - Female	156,318	1.94%
Asian American - Male	(1,193,575)	-14.82%
Asian American - Female	29,938	0.37%
Hispanic American - Male	403,196	5.01%
Hispanic American - Female	100,296	1.25%
Native American - Male	-	-
Native American - Female	56,465	0.70%
Multi-Ethnic>50% - Male	45,210	0.56%
Multi-Ethnic>50% - Female	(26,332)	-0.33%
Caucasian Female - SLEB	554,777	6.89%
Caucasian Male - SLEB	1,847,200	22.94%
Caucasian - Female	215,402	2.67%
Multi-Ethnic 50/50	(302,317)	-3.75%
Total MWBE/SLEB	1,951,952	24.24%
Caucasian - Male	787,256	9.77%
Unknown/Decline	5,761,378	71.54%
Publicly Owned Entity	(447,121)	-5.55%
Total	8,053,465	100.00%
% MWBE/SLEB	24.24%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	69,902	1.72%
African American - Female	-	-
Asian American - Male	444,372	10.93%
Asian American - Female	247,719	6.09%
Hispanic American - Male	81,371	2.00%
Hispanic American - Female	21,631	0.53%
Native American - Male	6,753	0.17%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.11%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	271,764	6.68%
Caucasian Male - SLEB	905,412	22.27%
Caucasian - Female	43,053	1.06%
Multi-Ethnic 50/50	435,202	10.70%
Total MWBE/SLEB	2,531,679	62.26%
Caucasian - Male	1,225,058	30.13%
Unknown/Decline	172,661	4.25%
Publicly Owned Entity	136,610	3.36%
Total	4,066,008	100.00%
% MWBE/SLEB	62.26%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	2,830,971	4.94%
African American - Female	2,769,181	4.83%
Asian American - Male	2,633,838	4.59%
Asian American - Female	2,339,759	4.08%
Hispanic American - Male	1,097,235	1.91%
Hispanic American - Female	2,300,935	4.01%
Native American - Male	38,226	0.07%
Native American - Female	-	-
Multi-Ethnic>50% - Male	897,372	1.56%
Multi-Ethnic>50% - Female	527,404	0.92%
Caucasian Female - SLEB	5,139,863	8.96%
Caucasian Male - SLEB	9,001,527	15.69%
Caucasian - Female	7,275,142	12.68%
Multi-Ethnic 50/50	349,347	0.61%
Total MWBE/SLEB	37,200,800	64.85%
Caucasian - Male	17,137,962	29.87%
Unknown/Decline	460,158	0.80%
Publicly Owned Entity	2,569,323	4.48%
Total	57,368,243	100.00%
% MWBE/SLEB	64.85%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	4,026,431	2.30%
African American - Female	2,023,088	1.16%
Asian American - Male	9,923,275	5.68%
Asian American - Female	3,398,925	1.94%
Hispanic American - Male	4,365,269	2.50%
Hispanic American - Female	2,835,370	1.62%
Native American - Male	336,735	0.19%
Native American - Female	524,272	0.30%
Multi-Ethnic>50% - Male	3,482,008	1.99%
Multi-Ethnic>50% - Female	1,233,524	0.71%
Caucasian Female - SLEB	7,612,546	4.35%
Caucasian Male - SLEB	19,935,342	11.40%
Caucasian - Female	10,975,143	6.28%
Multi-Ethnic 50/50	6,402,267	3.66%
Total MWBE/SLEB	77,074,195	44.08%
Caucasian - Male	71,378,918	40.82%
Unknown/Decline	64,270	0.04%
Publicly Owned Entity	26,339,628	15.06%
Total	174,857,011	100.00%
% MWBE/SLEB	44.08%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	6,992,678	2.86%
African American - Female	4,948,587	2.03%
Asian American - Male	11,807,910	4.83%
Asian American - Female	6,016,341	2.46%
Hispanic American - Male	5,947,071	2.43%
Hispanic American - Female	5,258,232	2.15%
Native American - Male	381,714	0.16%
Native American - Female	580,737	0.24%
Multi-Ethnic>50% - Male	4,429,090	1.81%
Multi-Ethnic>50% - Female	1,734,596	0.71%
Caucasian Female - SLEB	13,578,950	5.56%
Caucasian Male - SLEB	31,689,481	12.97%
Caucasian - Female	18,508,740	7.57%
Multi-Ethnic 50/50	6,884,499	2.82%
Total MWBE/SLEB	118,758,626	48.60%
Caucasian - Male	90,529,194	37.05%
Unknown/Decline	6,458,467	2.64%
Publicly Owned Entity	28,598,440	11.71%
Total	244,344,727	100.00%
% MWBE/SLEB	48.60%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	819,568	1.68%
African American - Female	517,436	1.06%
Asian American - Male	1,297,850	2.66%
Asian American - Female	911,905	1.87%
Hispanic American - Male	4,241,002	8.70%
Hispanic American - Female	880,305	1.81%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	917,142	1.88%
Multi-Ethnic>50% - Female	83,911	0.17%
Caucasian Female - SLEB	1,608,048	3.30%
Caucasian Male - SLEB	6,139,294	12.60%
Caucasian - Female	976,514	2.00%
Multi-Ethnic 50/50	1,014,950	2.08%
Total MWBE/SLEB	19,407,925	39.81%
Caucasian - Male	7,882,298	16.17%
Unknown/Decline	20,987,906	43.06%
Publicly Owned Entity	467,664	0.96%
Total	48,745,793	100.00%
% MWBE/SLEB	39.81%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	384,019	3.49%
African American - Female	-	-
Asian American - Male	1,027,701	9.34%
Asian American - Female	447,143	4.06%
Hispanic American - Male	143,988	1.31%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,919,018	17.43%
Caucasian Male - SLEB	2,597,506	23.60%
Caucasian - Female	105,231	0.95%
Multi-Ethnic 50/50	347,305	3.15%
Total MWBE/SLEB	6,971,911	63.33%
Caucasian - Male	3,052,251	27.73%
Unknown/Decline	622,990	5.66%
Publicly Owned Entity	360,872	3.28%
Total	11,008,024	100.00%
% MWBE/SLEB	63.33%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	12,409,663	7.15%
African American - Female	10,387,737	5.99%
Asian American - Male	6,540,014	3.77%
Asian American - Female	6,745,172	3.89%
Hispanic American - Male	3,185,046	1.84%
Hispanic American - Female	4,521,248	2.60%
Native American - Male	-	-
Native American - Female	95,950	0.06%
Multi-Ethnic>50% - Male	2,372,832	1.37%
Multi-Ethnic>50% - Female	3,351,586	1.93%
Caucasian Female - SLEB	17,414,692	10.03%
Caucasian Male - SLEB	30,341,458	17.48%
Caucasian - Female	16,539,064	9.53%
Multi-Ethnic 50/50	4,450,213	2.56%
Total MWBE/SLEB	118,354,675	68.20%
Caucasian - Male	45,954,809	26.48%
Unknown/Decline	1,024,442	0.59%
Publicly Owned Entity	8,202,301	4.73%
Total	173,536,227	100.00%
% MWBE/SLEB	68.20%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	6,852,574	2.32%
African American - Female	3,401,693	1.15%
Asian American - Male	16,916,480	5.73%
Asian American - Female	6,524,563	2.21%
Hispanic American - Male	4,905,350	1.66%
Hispanic American - Female	2,880,868	0.98%
Native American - Male	281,025	0.10%
Native American - Female	877,722	0.30%
Multi-Ethnic>50% - Male	4,051,273	1.37%
Multi-Ethnic>50% - Female	1,837,963	0.62%
Caucasian Female - SLEB	16,810,329	5.69%
Caucasian Male - SLEB	44,998,514	15.24%
Caucasian - Female	13,296,325	4.50%
Multi-Ethnic 50/50	7,890,849	2.68%
Total MWBE/SLEB	131,525,528	44.55%
Caucasian - Male	103,880,532	35.18%
Unknown/Decline	313,647	0.11%
Publicly Owned Entity	59,535,669	20.16%
Total	295,255,376	100.00%
% MWBE/SLEB	44.55%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	20,465,824	3.87%
African American - Female	14,306,866	2.71%
Asian American - Male	25,782,045	4.88%
Asian American - Female	14,628,783	2.77%
Hispanic American - Male	12,475,386	2.36%
Hispanic American - Female	8,282,421	1.57%
Native American - Male	281,025	0.05%
Native American - Female	973,672	0.18%
Multi-Ethnic>50% - Male	7,341,247	1.39%
Multi-Ethnic>50% - Female	5,273,460	1.00%
Caucasian Female - SLEB	37,752,087	7.14%
Caucasian Male - SLEB	84,076,772	15.91%
Caucasian - Female	30,917,134	5.85%
Multi-Ethnic 50/50	13,703,317	2.59%
Total MWBE/SLEB	276,260,039	52.27%
Caucasian - Male	160,769,890	30.42%
Unknown/Decline	22,948,985	4.34%
Publicly Owned Entity	68,566,506	12.97%
Total	528,545,420	100.00%
% MWBE/SLEB	52.27%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.44%
African American - Female	2,300,668	1.35%
Asian American - Male	7,822,629	4.59%
Asian American - Female	5,393,276	3.17%
Hispanic American - Male	14,253,539	8.37%
Hispanic American - Female	370,637	0.22%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,245,070	1.32%
Multi-Ethnic>50% - Female	178,985	0.10%
Caucasian Female - SLEB	7,021,728	4.12%
Caucasian Male - SLEB	14,734,552	8.65%
Caucasian - Female	6,176,968	3.63%
Multi-Ethnic 50/50	3,763,973	2.21%
Total MWBE/SLEB	65,017,952	38.17%
Caucasian - Male	54,045,063	31.73%
Unknown/Decline	47,366,357	27.81%
Publicly Owned Entity	3,900,357	2.29%
Total	170,329,729	100.00%
% MWBE/SLEB	38.17%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	626,551	1.90%
African American - Female	-	-
Asian American - Male	2,778,651	8.43%
Asian American - Female	1,800,201	5.46%
Hispanic American - Male	160,112	0.49%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,924,872	14.95%
Caucasian Male - SLEB	4,486,064	13.61%
Caucasian - Female	107,896	0.33%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	14,884,347	45.17%
Caucasian - Male	14,331,693	43.50%
Unknown/Decline	3,734,533	11.33%
Publicly Owned Entity	-	-
Total	32,950,573	100.00%
% MWBE/SLEB	45.17%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	17,096,411	5.08%
African American - Female	14,200,776	4.22%
Asian American - Male	10,794,460	3.21%
Asian American - Female	13,007,623	3.87%
Hispanic American - Male	5,446,915	1.62%
Hispanic American - Female	4,945,227	1.47%
Native American - Male	-	-
Native American - Female	1,132,683	0.34%
Multi-Ethnic>50% - Male	3,702,008	1.10%
Multi-Ethnic>50% - Female	1,295,378	0.38%
Caucasian Female - SLEB	18,632,260	5.54%
Caucasian Male - SLEB	48,007,904	14.27%
Caucasian - Female	36,826,815	10.95%
Multi-Ethnic 50/50	11,625,519	3.46%
Total MWBE/SLEB	186,713,979	55.51%
Caucasian - Male	123,603,838	36.75%
Unknown/Decline	1,199,378	0.36%
Publicly Owned Entity	24,828,827	7.38%
Total	336,346,022	100.00%
% MWBE/SLEB	55.51%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	11,589,046	2.39%
African American - Female	592,492	0.12%
Asian American - Male	22,961,530	4.73%
Asian American - Female	9,948,938	2.05%
Hispanic American - Male	14,117,468	2.91%
Hispanic American - Female	6,215,546	1.28%
Native American - Male	404,019	0.08%
Native American - Female	3,205,015	0.66%
Multi-Ethnic>50% - Male	18,717,776	3.86%
Multi-Ethnic>50% - Female	5,562,880	1.15%
Caucasian Female - SLEB	29,021,060	5.98%
Caucasian Male - SLEB	70,551,479	14.54%
Caucasian - Female	19,218,008	3.96%
Multi-Ethnic 50/50	10,865,165	2.24%
Total MWBE/SLEB	222,970,422	45.95%
Caucasian - Male	157,477,573	32.45%
Unknown/Decline	936,004	0.19%
Publicly Owned Entity	103,921,794	21.41%
Total	485,305,793	100.00%
% MWBE/SLEB	45.95%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	30,067,935	2.93%
African American - Female	17,093,936	1.67%
Asian American - Male	44,357,270	4.33%
Asian American - Female	30,150,038	2.94%
Hispanic American - Male	33,978,034	3.32%
Hispanic American - Female	11,531,410	1.13%
Native American - Male	404,019	0.04%
Native American - Female	4,337,698	0.42%
Multi-Ethnic>50% - Male	24,664,854	2.41%
Multi-Ethnic>50% - Female	7,037,243	0.69%
Caucasian Female - SLEB	59,599,920	5.81%
Caucasian Male - SLEB	137,779,999	13.44%
Caucasian - Female	62,329,687	6.08%
Multi-Ethnic 50/50	26,254,657	2.56%
Total MWBE/SLEB	489,586,700	47.77%
Caucasian - Male	349,458,167	34.10%
Unknown/Decline	53,236,272	5.19%
Publicly Owned Entity	132,650,978	12.94%
Total	1,024,932,117	100.00%
% MWBE/SLEB	47.77%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	1,640,869	0.72%
African American - Female	2,974,422	1.31%
Asian American - Male	7,926,904	3.49%
Asian American - Female	6,335,119	2.79%
Hispanic American - Male	18,897,737	8.32%
Hispanic American - Female	1,351,238	0.60%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	3,207,422	1.41%
Multi-Ethnic>50% - Female	236,564	0.10%
Caucasian Female - SLEB	9,184,553	4.04%
Caucasian Male - SLEB	22,721,046	10.00%
Caucasian - Female	7,368,884	3.25%
Multi-Ethnic 50/50	4,476,606	1.97%
Total MWBE/SLEB	86,377,829	38.03%
Caucasian - Male	62,714,617	27.61%
Unknown/Decline	74,115,641	32.63%
Publicly Owned Entity	3,920,900	1.73%
Total	227,128,987	100.00%
% MWBE/SLEB	38.03%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	1,080,472	2.25%
African American - Female	-	-
Asian American - Male	4,250,724	8.85%
Asian American - Female	2,495,063	5.20%
Hispanic American - Male	385,471	0.80%
Hispanic American - Female	21,631	0.05%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,115,654	14.82%
Caucasian Male - SLEB	7,988,982	16.63%
Caucasian - Female	256,180	0.53%
Multi-Ethnic 50/50	782,507	1.63%
Total MWBE/SLEB	24,387,937	50.78%
Caucasian - Male	18,609,002	38.75%
Unknown/Decline	4,530,184	9.43%
Publicly Owned Entity	497,482	1.04%
Total	48,024,605	100.00%
% MWBE/SLEB	50.78%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	32,337,045	5.70%
African American - Female	27,357,694	4.82%
Asian American - Male	19,968,312	3.52%
Asian American - Female	22,092,554	3.89%
Hispanic American - Male	9,729,196	1.72%
Hispanic American - Female	11,767,410	2.07%
Native American - Male	38,226	0.01%
Native American - Female	1,228,633	0.22%
Multi-Ethnic>50% - Male	6,972,212	1.23%
Multi-Ethnic>50% - Female	5,174,368	0.91%
Caucasian Female - SLEB	41,186,815	7.26%
Caucasian Male - SLEB	87,350,889	15.40%
Caucasian - Female	60,641,021	10.69%
Multi-Ethnic 50/50	16,425,079	2.90%
Total MWBE/SLEB	342,269,454	60.34%
Caucasian - Male	186,696,609	32.91%
Unknown/Decline	2,683,978	0.47%
Publicly Owned Entity	35,600,451	6.28%
Total	567,250,492	100.00%
% MWBE/SLEB	60.34%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	22,468,051	2.35%
African American - Female	6,017,273	0.63%
Asian American - Male	49,801,285	5.21%
Asian American - Female	19,872,426	2.08%
Hispanic American - Male	23,388,087	2.45%
Hispanic American - Female	11,931,784	1.25%
Native American - Male	1,021,779	0.11%
Native American - Female	4,607,009	0.48%
Multi-Ethnic>50% - Male	26,251,057	2.75%
Multi-Ethnic>50% - Female	8,634,367	0.90%
Caucasian Female - SLEB	53,443,935	5.59%
Caucasian Male - SLEB	135,485,335	14.18%
Caucasian - Female	43,489,476	4.55%
Multi-Ethnic 50/50	25,158,281	2.63%
Total MWBE/SLEB	431,570,145	45.16%
Caucasian - Male	332,737,023	34.83%
Unknown/Decline	1,313,921	0.14%
Publicly Owned Entity	189,797,091	19.87%
Total	955,418,180	100.00%
% MWBE/SLEB	45.16%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	57,526,437	3.20%
African American - Female	36,349,389	2.02%
Asian American - Male	81,947,225	4.56%
Asian American - Female	50,795,162	2.82%
Hispanic American - Male	52,400,491	2.91%
Hispanic American - Female	25,072,063	1.39%
Native American - Male	1,066,758	0.06%
Native American - Female	5,892,107	0.33%
Multi-Ethnic>50% - Male	36,435,191	2.03%
Multi-Ethnic>50% - Female	14,045,299	0.78%
Caucasian Female - SLEB	110,930,957	6.17%
Caucasian Male - SLEB	253,546,252	14.10%
Caucasian - Female	111,755,561	6.22%
Multi-Ethnic 50/50	46,842,473	2.61%
Total MWBE/SLEB	884,605,365	49.20%
Caucasian - Male	600,757,251	33.42%
Unknown/Decline	82,643,724	4.60%
Publicly Owned Entity	229,815,924	12.78%
Total	1,797,822,264	100.00%
% MWBE/SLEB	49.20%	

CONSTRUCTION OVER \$500,000 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.13%
African American - Female	1,750,000	0.32%
Asian American - Male	6,725,365	1.22%
Asian American - Female	21,453,105	3.90%
Hispanic American - Male	41,660,077	7.57%
Hispanic American - Female	1,331,298	0.24%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,804,690	0.33%
Multi-Ethnic>50% - Female	2,451,253	0.45%
Caucasian Female - SLEB	11,661,565	2.12%
Caucasian Male - SLEB	22,768,484	4.14%
Caucasian - Female	15,574,799	2.83%
Multi-Ethnic 50/50	19,233,651	3.49%
Total MWBE/SLEB	147,133,698	26.74%
Caucasian - Male	327,360,613	59.49%
Unknown/Decline	70,308,557	12.78%
Publicly Owned Entity	5,440,423	0.99%
Total	550,243,291	100.00%
% MWBE/SLEB	26.74%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	6.97%
Asian American - Female	1,980,799	5.84%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.55%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	4,872,875	14.36%
Caucasian - Male	20,373,306	60.04%
Unknown/Decline	7,449,037	21.95%
Publicly Owned Entity	1,238,625	3.65%
Total	33,933,843	100.00%
% MWBE/SLEB	14.36%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	1.43%
African American - Female	4,175,957	0.44%
Asian American - Male	2,242,501	0.23%
Asian American - Female	23,630,186	2.48%
Hispanic American - Male	5,807,948	0.61%
Hispanic American - Female	9,809,087	1.03%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	23,378,521	2.45%
Multi-Ethnic>50% - Female	1,409,682	0.15%
Caucasian Female - SLEB	3,495,518	0.37%
Caucasian Male - SLEB	11,491,198	1.21%
Caucasian - Female	17,989,999	1.89%
Multi-Ethnic 50/50	2,678,296	0.28%
Total MWBE/SLEB	119,704,464	12.57%
Caucasian - Male	464,789,367	48.81%
Unknown/Decline	-	-
Publicly Owned Entity	367,827,450	38.62%
Total	952,321,281	100.00%
% MWBE/SLEB	12.57%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.23%
African American - Female	1,514,852	0.22%
Asian American - Male	70,449,866	10.12%
Asian American - Female	10,702,991	1.54%
Hispanic American - Male	19,814,550	2.85%
Hispanic American - Female	4,784,797	0.69%
Native American - Male	2,289,444	0.33%
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,027,768	1.15%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	50,261,630	7.22%
Caucasian Male - SLEB	56,162,252	8.07%
Caucasian - Female	32,695,743	4.70%
Multi-Ethnic 50/50	16,347,564	2.35%
Total MWBE/SLEB	281,556,614	40.46%
Caucasian - Male	171,260,618	24.61%
Unknown/Decline	7,416,500	1.06%
Publicly Owned Entity	235,716,955	33.87%
Total	695,950,687	100.00%
% MWBE/SLEB	40.46%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.03%
African American - Female	7,440,809	0.33%
Asian American - Male	81,782,100	3.66%
Asian American - Female	57,767,081	2.59%
Hispanic American - Male	67,282,575	3.01%
Hispanic American - Female	15,925,182	0.71%
Native American - Male	2,289,444	0.10%
Native American - Female	-	-
Multi-Ethnic>50% - Male	33,210,979	1.49%
Multi-Ethnic>50% - Female	3,788,485	0.17%
Caucasian Female - SLEB	65,946,421	2.96%
Caucasian Male - SLEB	90,421,934	4.05%
Caucasian - Female	66,260,541	2.97%
Multi-Ethnic 50/50	38,259,511	1.71%
Total MWBE/SLEB	553,267,651	24.78%
Caucasian - Male	983,783,904	44.07%
Unknown/Decline	85,174,094	3.82%
Publicly Owned Entity	610,223,453	27.33%
Total	2,232,449,102	100.00%
% MWBE/SLEB	24.78%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	2,360,280	0.30%
African American - Female	4,724,422	0.61%
Asian American - Male	14,652,269	1.89%
Asian American - Female	27,788,224	3.57%
Hispanic American - Male	60,557,814	7.79%
Hispanic American - Female	2,682,536	0.35%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	5,012,112	0.64%
Multi-Ethnic>50% - Female	2,687,817	0.35%
Caucasian Female - SLEB	20,846,118	2.68%
Caucasian Male - SLEB	45,489,530	5.85%
Caucasian - Female	22,943,683	2.95%
Multi-Ethnic 50/50	23,710,257	3.05%
Total MWBE/SLEB	233,511,527	30.04%
Caucasian - Male	390,075,230	50.18%
Unknown/Decline	144,424,198	18.58%
Publicly Owned Entity	9,361,323	1.20%
Total	777,372,278	100.00%
% MWBE/SLEB	30.04%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	1,080,472	1.32%
African American - Female	-	-
Asian American - Male	6,615,092	8.07%
Asian American - Female	4,475,862	5.46%
Hispanic American - Male	385,471	0.47%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,643,362	9.32%
Caucasian Male - SLEB	7,988,982	9.75%
Caucasian - Female	256,180	0.31%
Multi-Ethnic 50/50	782,507	0.95%
Total MWBE/SLEB	29,260,812	35.70%
Caucasian - Male	38,982,308	47.56%
Unknown/Decline	11,979,221	14.62%
Publicly Owned Entity	1,736,107	2.12%
Total	81,958,448	100.00%
% MWBE/SLEB	35.70%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS 7/1/09 - 9/30/22		
MWBE/SLEB/SUB	\$	%
African American - Male	45,932,616	3.02%
African American - Female	31,533,651	2.08%
Asian American - Male	22,210,813	1.46%
Asian American - Female	45,722,740	3.01%
Hispanic American - Male	15,537,144	1.02%
Hispanic American - Female	21,576,497	1.42%
Native American - Male	38,226	-
Native American - Female	1,228,633	0.08%
Multi-Ethnic>50% - Male	30,350,733	2.00%
Multi-Ethnic>50% - Female	6,584,050	0.43%
Caucasian Female - SLEB	44,682,333	2.94%
Caucasian Male - SLEB	98,842,087	6.51%
Caucasian - Female	78,631,020	5.17%
Multi-Ethnic 50/50	19,103,375	1.26%
Total MWBE/SLEB	461,973,918	30.40%
Caucasian - Male	651,485,976	42.87%
Unknown/Decline	2,683,978	0.18%
Publicly Owned Entity	403,427,901	26.55%
Total	1,519,571,773	100.00%
% MWBE/SLEB	30.40%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS
7/1/09 - 9/30/22

MWBE/SLEB/SUB	\$	%
African American - Male	31,045,658	1.88%
African American - Female	7,532,125	0.46%
Asian American - Male	120,251,151	7.28%
Asian American - Female	30,575,417	1.85%
Hispanic American - Male	43,202,637	2.62%
Hispanic American - Female	16,716,581	1.01%
Native American - Male	3,311,223	0.20%
Native American - Female	4,607,009	0.28%
Multi-Ethnic>50% - Male	34,278,825	2.08%
Multi-Ethnic>50% - Female	8,561,917	0.52%
Caucasian Female - SLEB	103,705,563	6.28%
Caucasian Male - SLEB	191,647,589	11.60%
Caucasian - Female	76,185,219	4.61%
Multi-Ethnic 50/50	41,505,845	2.51%
Total MWBE/SLEB	713,126,759	43.18%
Caucasian - Male	503,997,641	30.52%
Unknown/Decline	8,730,421	0.53%
Publicly Owned Entity	425,514,046	25.77%
Total	1,651,368,867	100.00%
% MWBE/SLEB	43.18%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 9/30/22

MWBE/SLEB/SUB	\$	%
African American - Male	80,419,026	2.00%
African American - Female	43,790,198	1.09%
Asian American - Male	163,729,325	4.06%
Asian American - Female	108,562,243	2.69%
Hispanic American - Male	119,683,066	2.97%
Hispanic American - Female	40,997,245	1.02%
Native American - Male	3,356,202	0.08%
Native American - Female	5,892,107	0.15%
Multi-Ethnic>50% - Male	69,646,170	1.73%
Multi-Ethnic>50% - Female	17,833,784	0.44%
Caucasian Female - SLEB	176,877,376	4.39%
Caucasian Male - SLEB	343,968,188	8.53%
Caucasian - Female	178,016,102	4.42%
Multi-Ethnic 50/50	85,101,984	2.11%
Total MWBE/SLEB	1,437,873,016	35.68%
Caucasian - Male	1,584,541,155	39.32%
Unknown/Decline	167,817,818	4.16%
Publicly Owned Entity	840,039,377	20.84%
Total	4,030,271,366	100.00%
% MWBE/SLEB	35.68%	

Payments up to \$500,000

7/1/21 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	190.1	100.00%	18.5	100.00%	8.5	100.00%	68.2	100.00%	94.9	100.00%
Local	100.3	52.77%								
Non Local	89.8	47.23%								
MWBE/SLEB	89.1	46.86%	5.9	31.59%	3.1	36.46%	39.5	57.86%	40.7	42.88%
African American - Male	4.1	2.10%	0.1	0.25%	0.3	2.96%	2.8	4.05%	0.9	0.97%
African American - Female	4.7	2.46%	0.0	0.00%	0.0	0.00%	3.9	5.67%	0.8	0.85%
Asian American - Male	11.1	5.84%	0.1	1.22%	0.5	5.51%	3.5	5.11%	7.0	7.33%
Asian American - Female	6.0	3.17%	0.8	4.08%	0.4	5.19%	2.4	3.51%	2.4	2.57%
Hispanic American - Male	6.9	3.62%	1.9	10.11%	0.0	0.09%	1.9	2.79%	3.1	3.26%
Hispanic American - Female	1.6	0.84%	0.1	0.65%	0.0	0.00%	1.0	1.40%	0.5	0.55%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.8	0.40%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.8	0.80%
Multi-Ethnic	14.4	7.61%	1.3	7.22%	0.0	0.29%	4.6	6.80%	8.5	8.92%
Caucasian Male - SLEB	21.0	11.06%	1.9	9.97%	1.5	17.63%	9.1	13.40%	8.5	9.00%
Caucasian Female - SLEB	7.5	3.92%	0.1	0.27%	0.4	4.79%	3.0	4.39%	4.0	4.22%
Caucasian - Female	11.1	5.83%	-0.4	-2.18%	0.0	0.00%	7.3	10.74%	4.2	4.40%
NON MWBE/SLEB										
Caucasian - Male	69.9	36.78%	5.4	29.05%	5.3	62.92%	22.5	32.93%	36.7	38.71%
Unknown/Decline	8.0	4.23%	7.1	38.60%	0.0	0.00%	0.2	0.36%	0.7	0.68%
Publicly Owned Entity	23.0	12.13%	0.1	0.76%	0.1	0.62%	6.0	8.85%	16.8	17.73%

All Payments
7/1/21 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	459.1	100.00%	72.2	100.00%	9.3	100.00%	192.7	100.00%	184.9	100.00%
Local	199.4	43.43%								
Non Local	259.7	56.57%								
MWBE/SLEB	165.1	35.97%	17.1	23.70%	3.9	41.68%	55.3	28.68%	88.9	48.06%
African American - Male	4.0	0.87%	0.1	0.07%	0.3	2.72%	2.7	1.43%	0.9	0.50%
African American - Female	4.7	1.02%	0.0	0.00%	0.0	0.00%	3.9	2.01%	0.8	0.44%
Asian American - Male	36.5	7.95%	0.6	0.86%	0.5	5.06%	3.5	1.81%	31.9	17.28%
Asian American - Female	17.7	3.85%	2.0	2.83%	1.2	12.98%	8.9	4.59%	5.6	3.02%
Hispanic American - Male	13.7	2.98%	7.9	10.98%	0.0	0.08%	2.7	1.37%	3.1	1.67%
Hispanic American - Female	4.7	1.02%	0.1	0.17%	0.0	0.00%	1.8	0.94%	2.8	1.48%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.8	0.16%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.8	0.41%
Multi-Ethnic	24.2	5.29%	2.0	2.76%	0.0	0.27%	12.4	6.44%	9.8	5.32%
Caucasian Male - SLEB	23.7	5.16%	1.9	2.56%	1.5	16.18%	9.1	4.74%	11.2	6.05%
Caucasian Female - SLEB	12.9	2.81%	2.1	2.88%	0.4	4.39%	3.0	1.55%	7.4	4.01%
Caucasian - Female	22.3	4.86%	0.4	0.59%	0.0	0.00%	7.3	3.80%	14.6	7.87%
NON MWBE/SLEB										
Caucasian - Male	228.8	49.84%	46.5	64.32%	5.3	57.76%	128.8	66.83%	48.2	26.08%
Unknown/Decline	16.8	3.66%	8.5	11.78%	0.0	0.00%	0.2	0.13%	8.1	4.36%
Publicly Owned Entity	48.3	10.53%	0.1	0.20%	0.1	0.56%	8.4	4.36%	39.7	21.50%

All Payments by Quarter - FY 21/22					
7/1/21 - 6/30/22					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,214,222	955,307	850,199	964,318	3,984,046
African American - Female	1,006,188	1,010,865	1,177,562	1,480,405	4,675,020
Asian American - Male	10,853,251	8,242,766	8,839,912	8,584,392	36,520,321
Asian American - Female	6,524,079	5,251,239	2,228,435	3,688,432	17,692,185
Hispanic American - Male	3,562,620	4,600,105	3,828,749	1,681,233	13,672,707
Hispanic American - Female	986,043	979,564	1,635,567	1,065,240	4,666,414
Native American - Male	3,519	4,098	4,037	929	12,583
Native American - Female	135,760	217,408	262,215	140,953	756,336
Multi-Ethnic	5,691,966	3,658,511	6,554,238	8,349,274	24,253,989
Caucasian Female - SLEB	4,026,800	3,159,588	2,638,404	3,080,783	12,905,575
Caucasian Male - SLEB	6,860,719	6,520,544	4,986,392	5,311,609	23,679,264
Caucasian - Female	9,705,908	6,066,229	3,696,847	2,837,452	22,306,436
Total MWBE/SLEB	50,571,075	40,666,224	36,702,557	37,185,020	165,124,876
Caucasian - Male	58,310,773	57,505,642	55,593,359	57,385,996	228,795,770
Unknown/Decline	10,917,778	3,099,814	598,399	2,200,919	16,816,910
Publicly Owned Entity	9,977,506	19,263,759	10,844,657	8,262,162	48,348,084
Total by Category/Quarter	129,777,132	120,535,439	103,738,972	105,034,097	459,085,640

Construction Payments by Quarter - FY 21/22							
7/1/21 - 6/30/22							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	-	-	46,728	-	46,728		
African American - Female	-	-	-	-	-		
Asian American - Male	(227,890)	51,771	597,300	201,609	622,790		
Asian American - Female	598,883	502,454	229,816	716,004	2,047,157		
Hispanic American - Male	2,379,820	3,088,607	2,039,050	418,817	7,926,294		
Hispanic American - Female	97,306	21,072	-	1,826	120,204		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	121,636	54,463	784,563	1,034,113	1,994,775		
Caucasian Female - SLEB	1,494,218	556,846	29,890	-	2,080,954		
Caucasian Male - SLEB	880,850	487,089	137,689	340,871	1,846,499		
Caucasian - Female	(466,037)	57,000	834,994	2,056	428,013		
Total MWBE/SLEB	4,878,786	4,819,302	4,700,030	2,715,296	17,113,414		
Caucasian - Male	9,378,670	12,354,436	11,038,413	13,681,522	46,453,041		
Unknown/Decline	4,519,735	1,503,818	376,465	2,110,727	8,510,745		
Publicly Owned Entity	107,167	7,716	9,030	17,329	141,242		
Total by Category/Quarter	18,884,358	18,685,272	16,123,938	18,524,874	72,218,442		

Architecture & Engineering by Quarter - FY 21/22							
7/1/21 - 6/30/22							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	49,779	97,359	7,666	98,363	253,167		
African American - Female	-	-	-	-	-		
Asian American - Male	148,178	22,168	176,070	124,390	470,806		
Asian American - Female	789,224	417,259	-	1,556	1,208,039		
Hispanic American - Male	7,700	-	-	-	7,700		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	6,450	6,600	2,775	9,000	24,825		
Caucasian Female - SLEB	19,145	131,520	112,714	145,443	408,822		
Caucasian Male - SLEB	379,621	361,169	480,852	285,098	1,506,740		
Caucasian - Female	-	-	-	-	-		
Total MWBE/SLEB	1,400,097	1,036,075	780,077	663,850	3,880,099		
Caucasian - Male	1,330,820	1,670,136	1,331,933	1,043,862	5,376,751		
Unknown/Decline	-	-	-	-	-		
Publicly Owned Entity	32,027	-	-	20,607	52,634		
Total by Category/Quarter	2,762,944	2,706,211	2,112,010	1,728,319	9,309,484		

Professional Services by Quarter - FY 21/22						
7/1/21 - 6/30/22						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	873,831	619,216	571,062	697,466	2,761,575	
African American - Female	828,498	863,944	1,004,785	1,172,136	3,869,363	
Asian American - Male	927,539	615,805	1,191,720	748,324	3,483,388	
Asian American - Female	2,571,336	2,461,202	1,517,729	2,296,150	8,846,417	
Hispanic American - Male	304,899	662,494	1,154,774	522,226	2,644,393	
Hispanic American - Female	191,233	309,338	1,012,708	288,766	1,802,045	
Native American - Male	-	1,190	-	-	1,190	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	3,095,009	1,817,664	2,442,341	5,044,922	12,399,936	
Caucasian Female - SLEB	940,413	618,006	622,539	813,884	2,994,842	
Caucasian Male - SLEB	2,353,121	3,053,914	1,840,691	1,891,016	9,138,742	
Caucasian - Female	1,694,192	1,689,335	2,022,043	1,921,285	7,326,855	
Total MWBE/SLEB	13,780,071	12,712,108	13,380,392	15,396,175	55,268,746	
Caucasian - Male	32,432,265	33,470,668	32,476,014	30,376,704	128,755,651	
Unknown/Decline	166,715	1,500	1,500	73,686	243,401	
Publicly Owned Entity	2,064,379	2,368,476	2,106,952	1,860,214	8,400,021	
Total by Category/Quarter	48,443,430	48,552,752	47,964,858	47,706,779	192,667,819	

Goods & Services by Quarter - FY 21/22						
7/1/21 - 6/30/22						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	290,612	238,732	224,743	168,489	922,576	
African American - Female	177,690	146,921	172,777	308,269	805,657	
Asian American - Male	10,005,424	7,553,022	6,874,822	7,510,069	31,943,337	
Asian American - Female	2,564,636	1,870,324	480,890	674,722	5,590,572	
Hispanic American - Male	870,201	849,004	634,925	740,190	3,094,320	
Hispanic American - Female	697,504	649,154	622,859	774,648	2,744,165	
Native American - Male	3,519	2,908	4,037	929	11,393	
Native American - Female	135,760	217,408	262,215	140,953	756,336	
Multi-Ethnic	2,468,871	1,779,784	3,324,559	2,261,239	9,834,453	
Caucasian Female - SLEB	1,573,024	1,853,216	1,873,261	2,121,456	7,420,957	
Caucasian Male - SLEB	3,247,127	2,618,372	2,527,160	2,794,624	11,187,283	
Caucasian - Female	8,477,753	4,319,894	839,810	914,111	14,551,568	
Total MWBE/SLEB	30,512,121	22,098,739	17,842,058	18,409,699	88,862,617	
Caucasian - Male	15,169,018	10,010,402	10,746,999	12,283,908	48,210,327	
Unknown/Decline	6,231,328	1,594,496	220,434	16,506	8,062,764	
Publicly Owned Entity	7,773,933	16,887,567	8,728,675	6,364,012	39,754,187	
Total by Category/Quarter	59,686,400	50,591,204	37,538,166	37,074,125	184,889,895	

1st Quarter Payments up to \$500,000 - FY 22/23

7/1/22 - 9/30/22

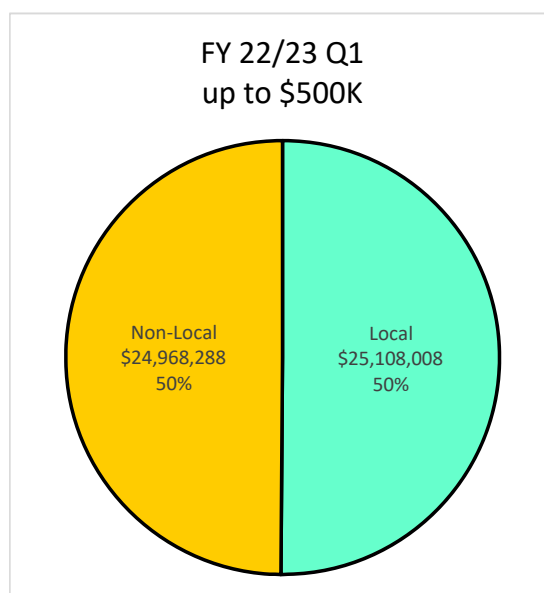
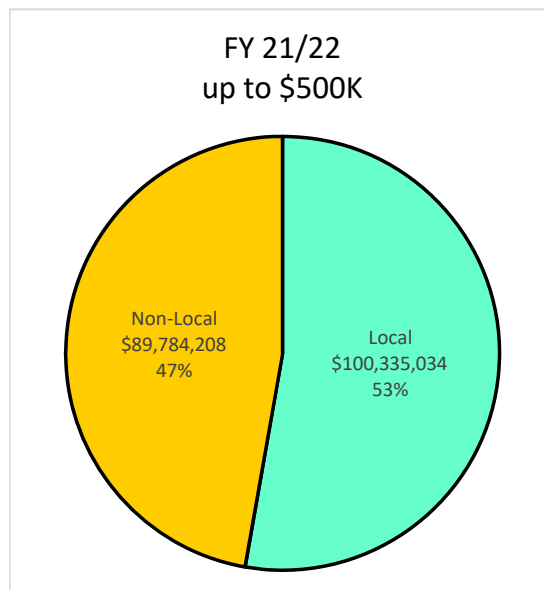
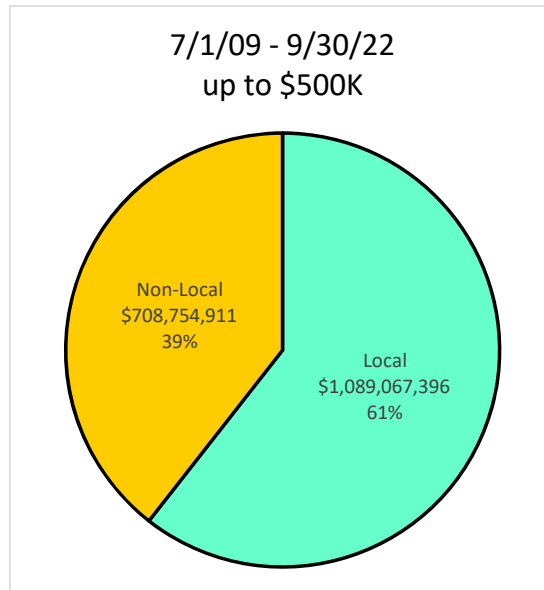
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	50.1	100.00%	6.6	100.00%	1.5	100.00%	18.2	100.00%	23.8
Local	25.1	50.14%	3.2	48.46%	1.2	79.17%	9.1	50.28%	11.6	48.70%
Non Local	25.0	49.86%	3.4	51.54%	0.3	20.83%	9.1	49.72%	12.2	51.30%
MWBE/SLEB	22.4	44.73%	1.2	18.79%	0.8	56.82%	9.3	51.06%	11.1	46.32%
African American - Male	1.0	2.02%	0.0	0.18%	0.0	1.08%	0.8	4.20%	0.2	0.95%
African American - Female	0.8	1.55%	0.0	0.00%	0.0	0.00%	0.5	2.72%	0.3	1.18%
Asian American - Male	2.4	4.76%	0.0	0.44%	0.2	11.49%	0.6	3.46%	1.6	6.52%
Asian American - Female	1.0	2.10%	-0.1	-1.07%	0.0	1.67%	0.5	2.91%	0.6	2.38%
Hispanic American - Male	1.2	2.53%	0.3	5.40%	0.0	0.00%	0.2	0.92%	0.7	3.13%
Hispanic American - Female	0.9	1.74%	0.0	0.13%	0.0	0.00%	0.4	2.41%	0.5	1.78%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.05%
Native American - Female	0.2	0.30%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.64%
Multi-Ethnic	3.9	7.72%	0.4	5.83%	0.0	0.43%	1.2	6.58%	2.3	9.55%
Caucasian Male - SLEB	5.5	10.93%	0.5	6.60%	0.5	35.11%	2.2	12.01%	2.3	9.80%
Caucasian Female - SLEB	1.7	3.50%	0.0	0.14%	0.1	4.37%	0.8	4.55%	0.8	3.56%
Caucasian - Female	3.8	7.56%	0.1	1.14%	0.0	2.67%	2.1	11.30%	1.6	6.78%
NON MWBE/SLEB										
Caucasian - Male	19.0	37.82%	1.9	29.41%	0.7	42.50%	7.1	38.64%	9.3	39.22%
Unknown/Decline	3.2	6.44%	3.1	47.67%	0.0	0.51%	0.1	0.29%	0.0	0.11%
Publicly Owned Entity	5.5	11.01%	0.4	4.13%	0.0	0.17%	1.7	10.01%	3.4	14.35%

1st Quarter All Payments - FY 22/23

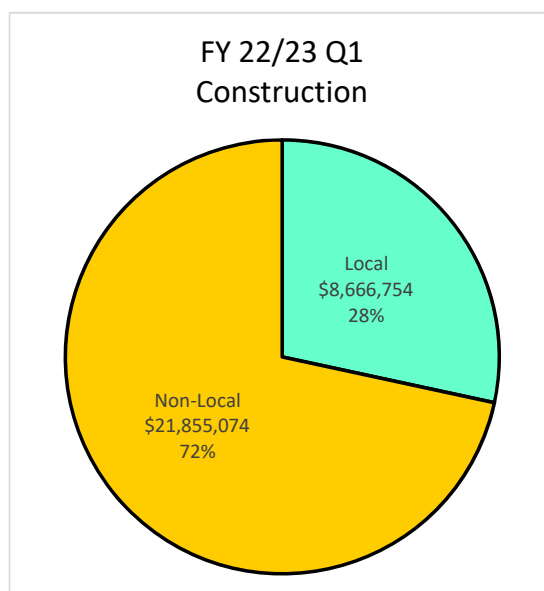
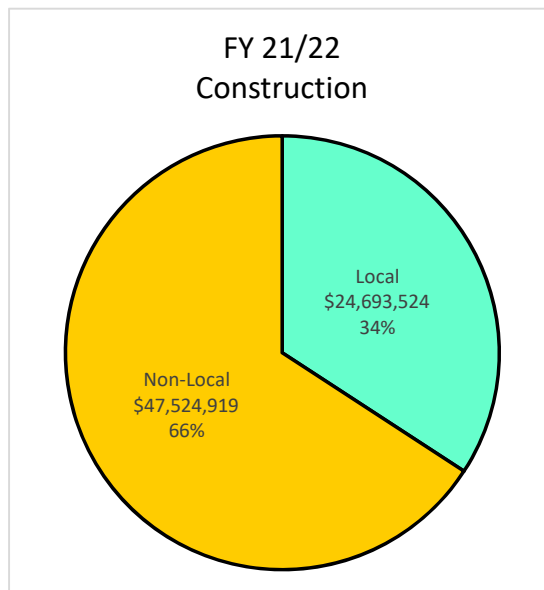
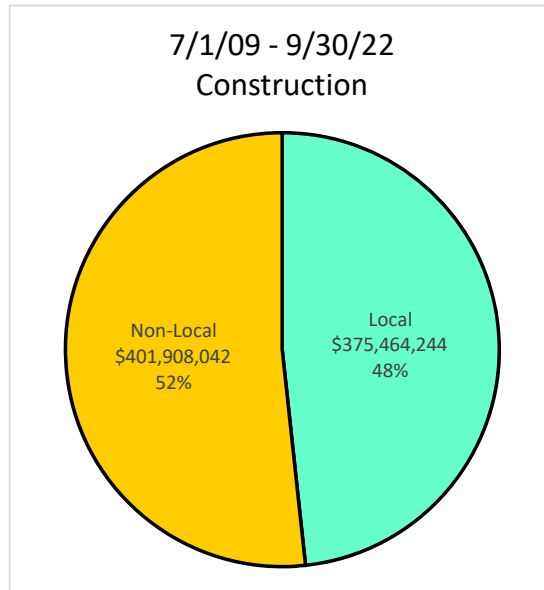
7/1/22 - 9/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	127.9	100.00%	30.5	100.00%	2.0	100.00%	58.3	100.00%	37.1
Local	55.8	43.61%	8.7	28.40%	1.1	57.50%	29.3	50.18%	16.7	45.06%
Non Local	72.1	56.39%	21.8	71.60%	0.9	42.50%	29.0	49.82%	20.4	54.94%
MWBE/SLEB	39.5	30.88%	10.4	33.94%	0.8	41.26%	14.3	24.52%	14.0	37.78%
African American - Male	1.0	0.80%	0.0	0.04%	0.0	0.79%	0.8	1.31%	0.2	0.61%
African American - Female	1.7	1.29%	0.0	0.00%	0.0	0.00%	1.4	2.35%	0.3	0.76%
Asian American - Male	3.9	3.10%	0.0	0.10%	0.2	8.34%	0.6	1.08%	3.1	8.46%
Asian American - Female	3.1	2.42%	-0.1	-0.23%	0.0	1.21%	2.6	4.41%	0.6	1.53%
Hispanic American - Male	6.8	5.32%	4.6	14.93%	0.0	0.00%	1.5	2.57%	0.7	2.01%
Hispanic American - Female	1.5	1.19%	0.0	0.03%	0.0	0.00%	0.4	0.75%	1.1	2.89%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Native American - Female	0.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.41%
Multi-Ethnic	5.7	4.46%	1.5	4.82%	0.0	0.31%	1.9	3.36%	2.3	6.15%
Caucasian Male - SLEB	5.5	4.28%	0.5	1.42%	0.5	25.50%	2.2	3.74%	2.3	6.31%
Caucasian Female - SLEB	6.3	4.93%	3.8	12.59%	0.1	3.17%	0.8	1.42%	1.6	4.26%
Caucasian - Female	3.8	2.96%	0.1	0.24%	0.0	1.94%	2.1	3.53%	1.6	4.36%
NON MWBE/SLEB										
Caucasian - Male	69.3	54.15%	15.6	51.40%	1.2	58.24%	40.6	69.54%	11.9	32.00%
Unknown/Decline	4.2	3.35%	4.1	13.77%	0.0	0.37%	0.1	0.09%	0.0	0.07%
Publicly Owned Entity	14.9	11.62%	0.4	0.89%	0.0	0.13%	3.3	5.85%	11.2	30.15%

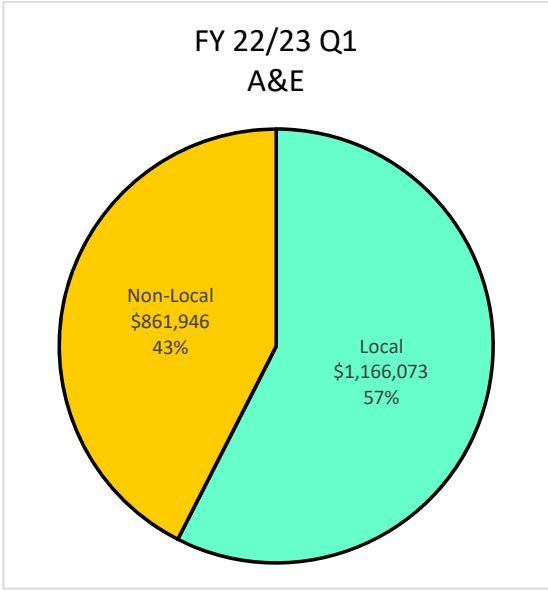
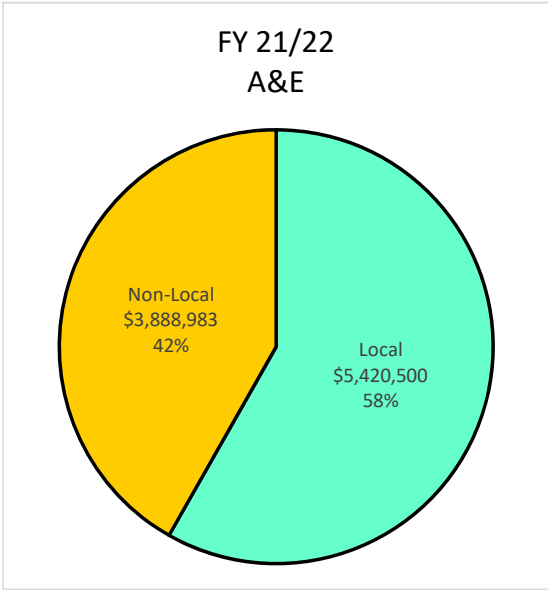
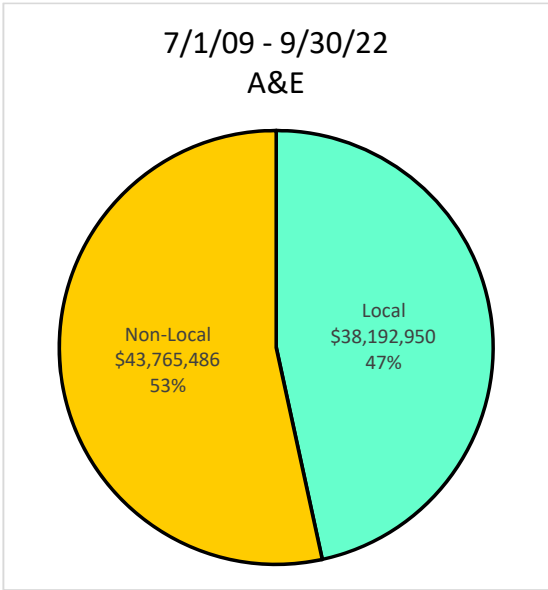
Local Utilization - Payments up to \$500K



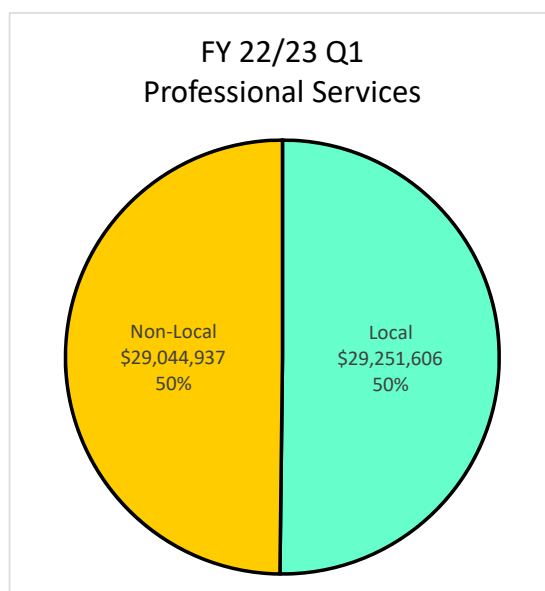
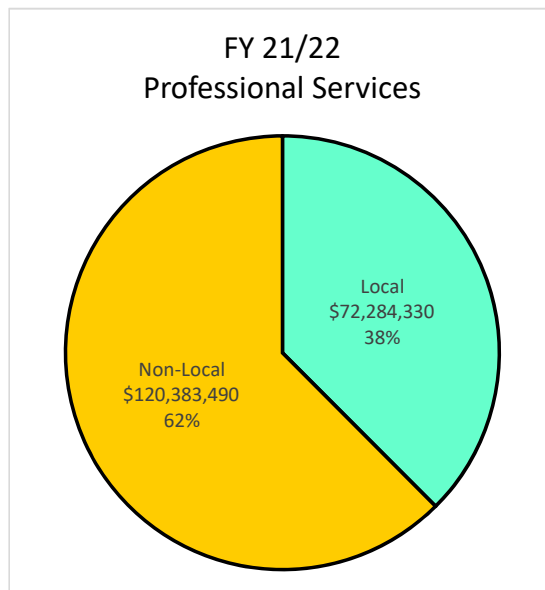
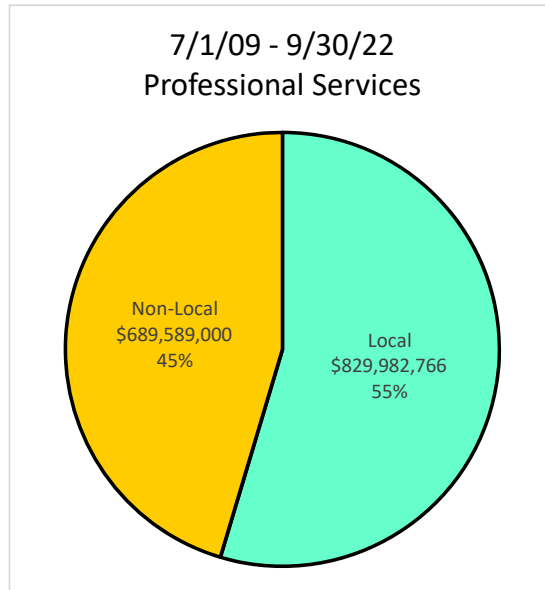
Local Utilization - All Construction Payments



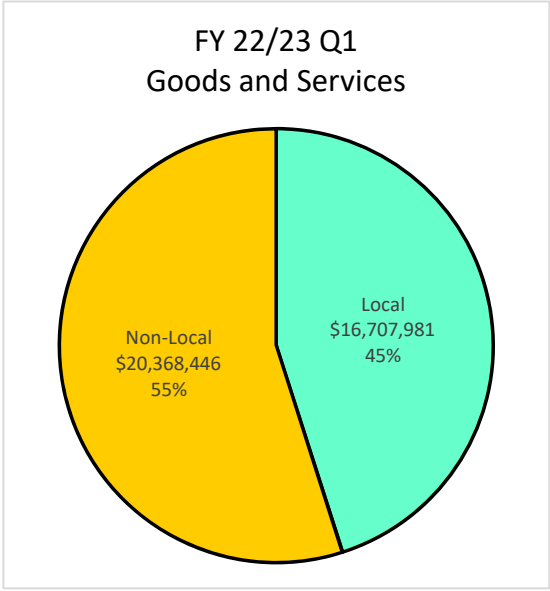
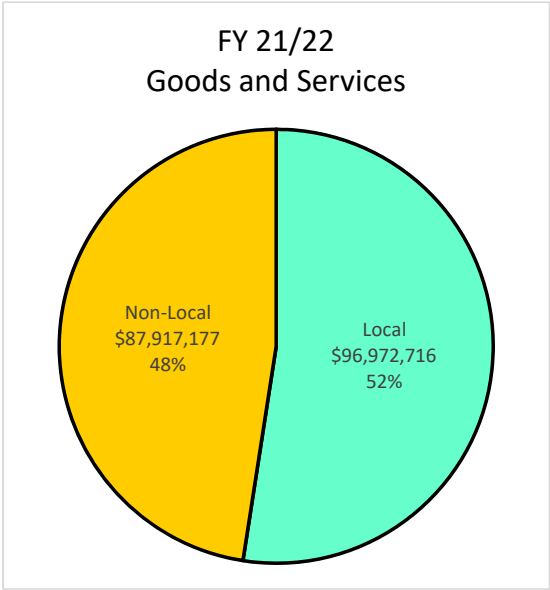
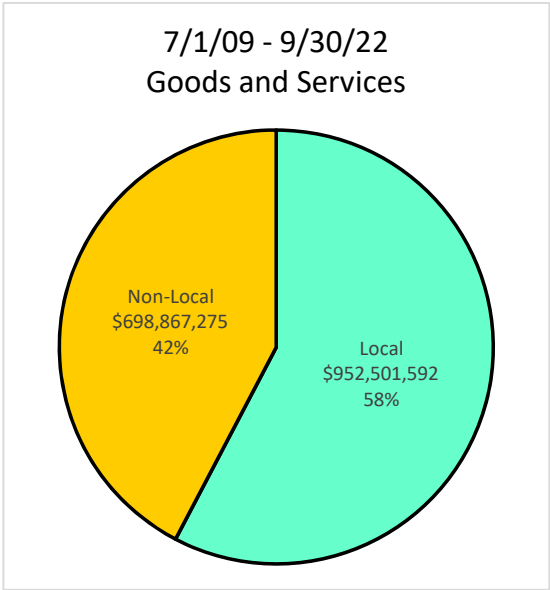
Local Utilization - All Architecture & Engineering Payments



Local Utilization - All Professional Services Payments

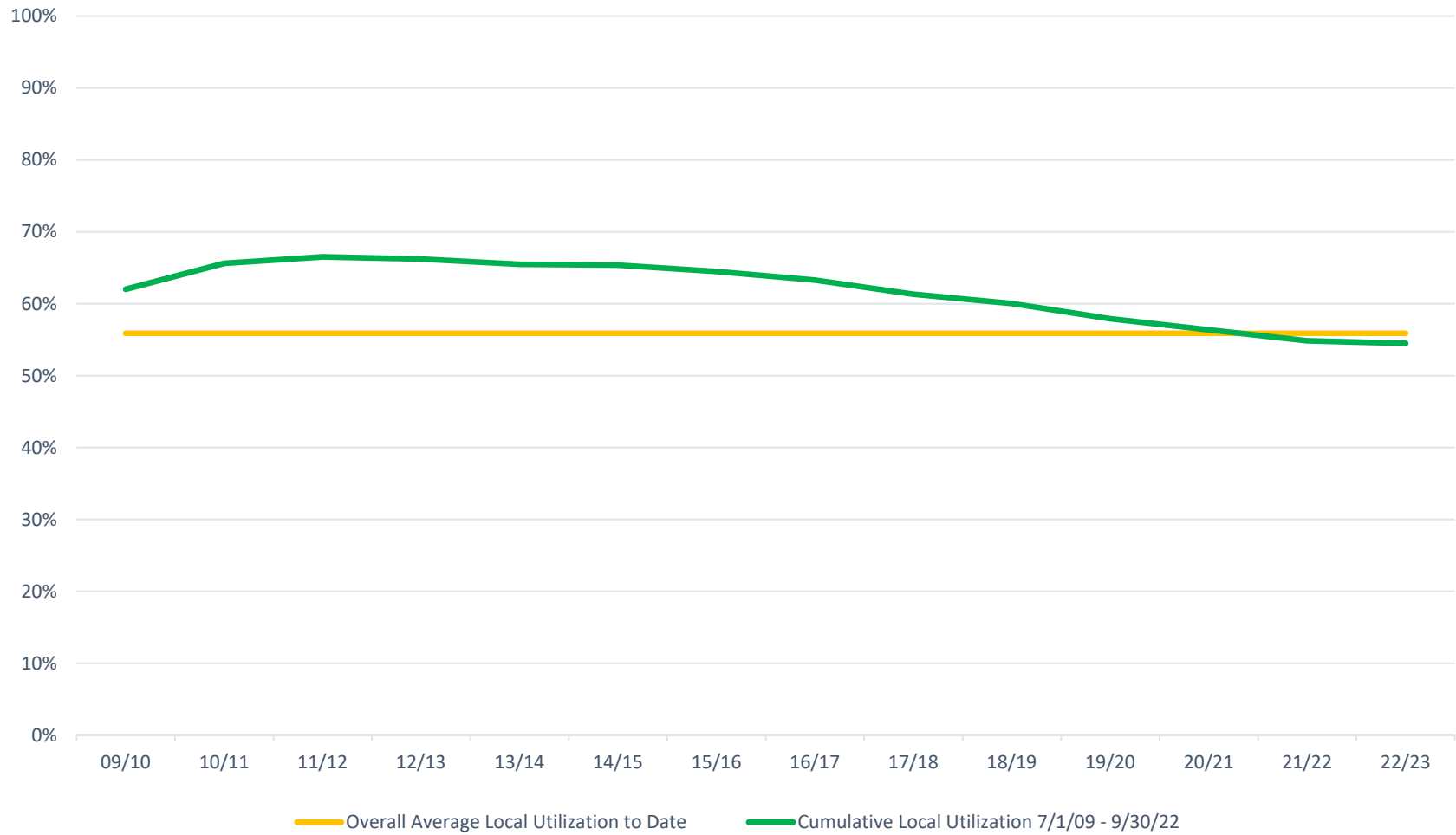


Local Utilization - All Goods and Services Payments



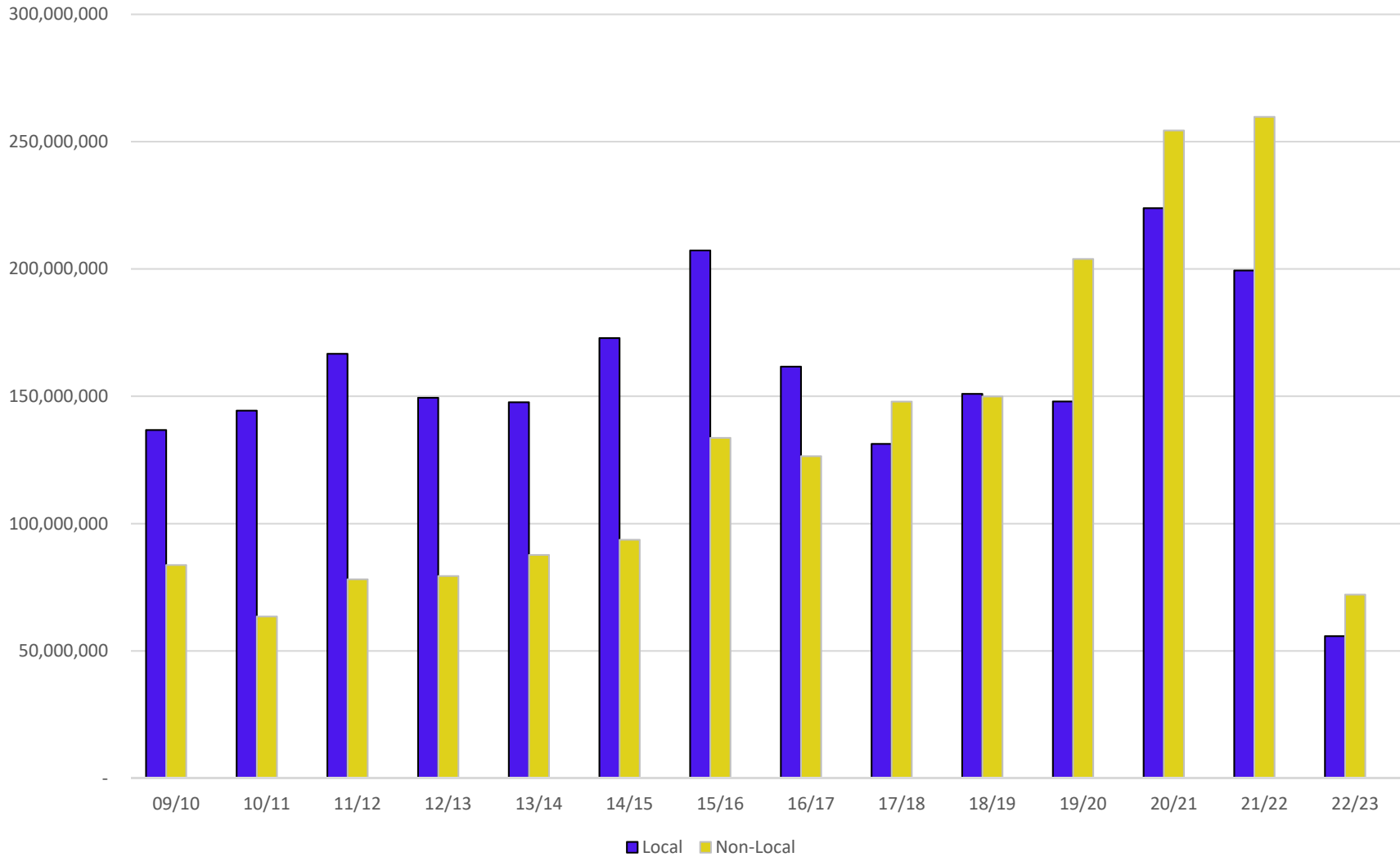
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 55.89%



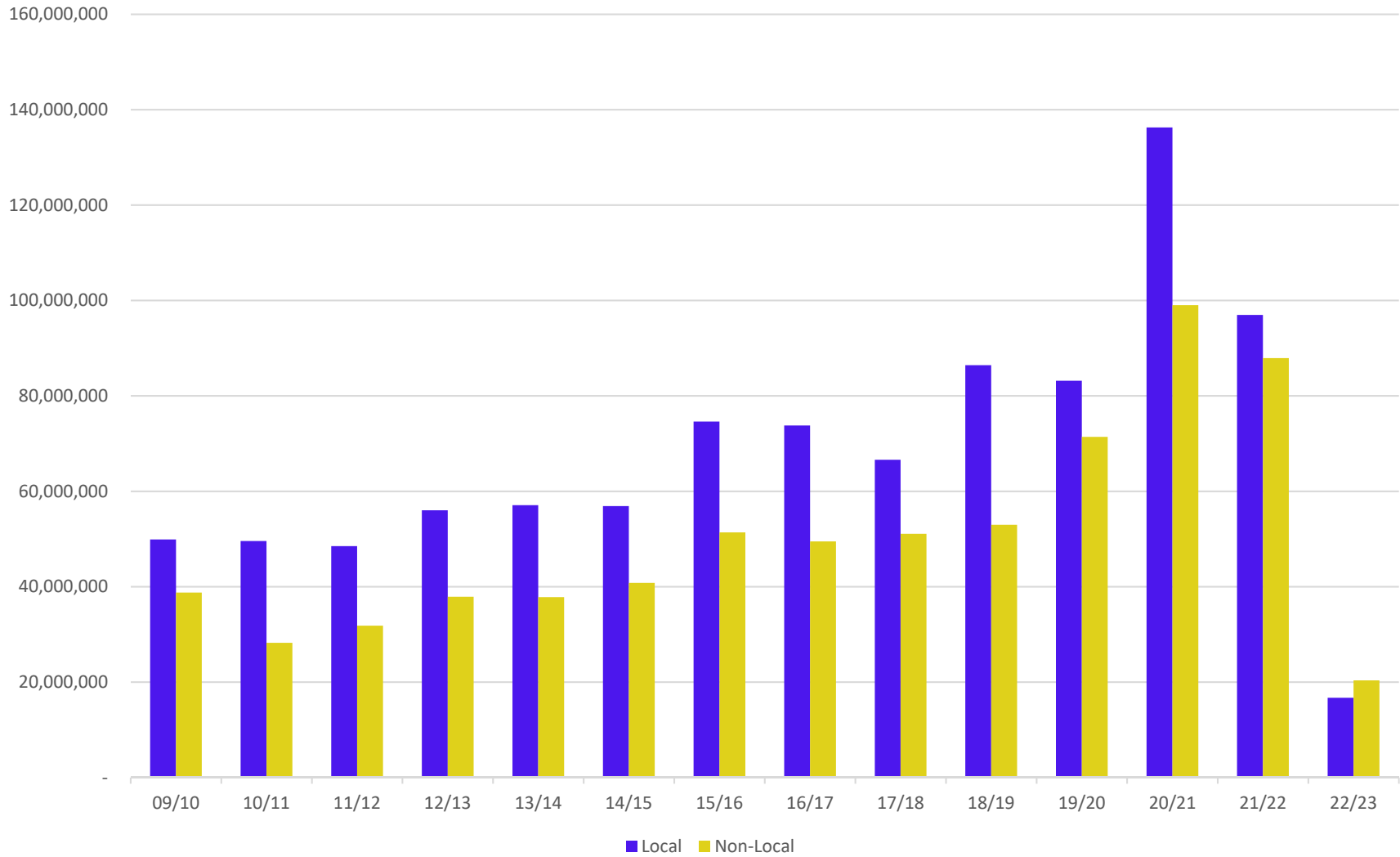
F1 - 7/1/09 - 9/30/22 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 9/30/22 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

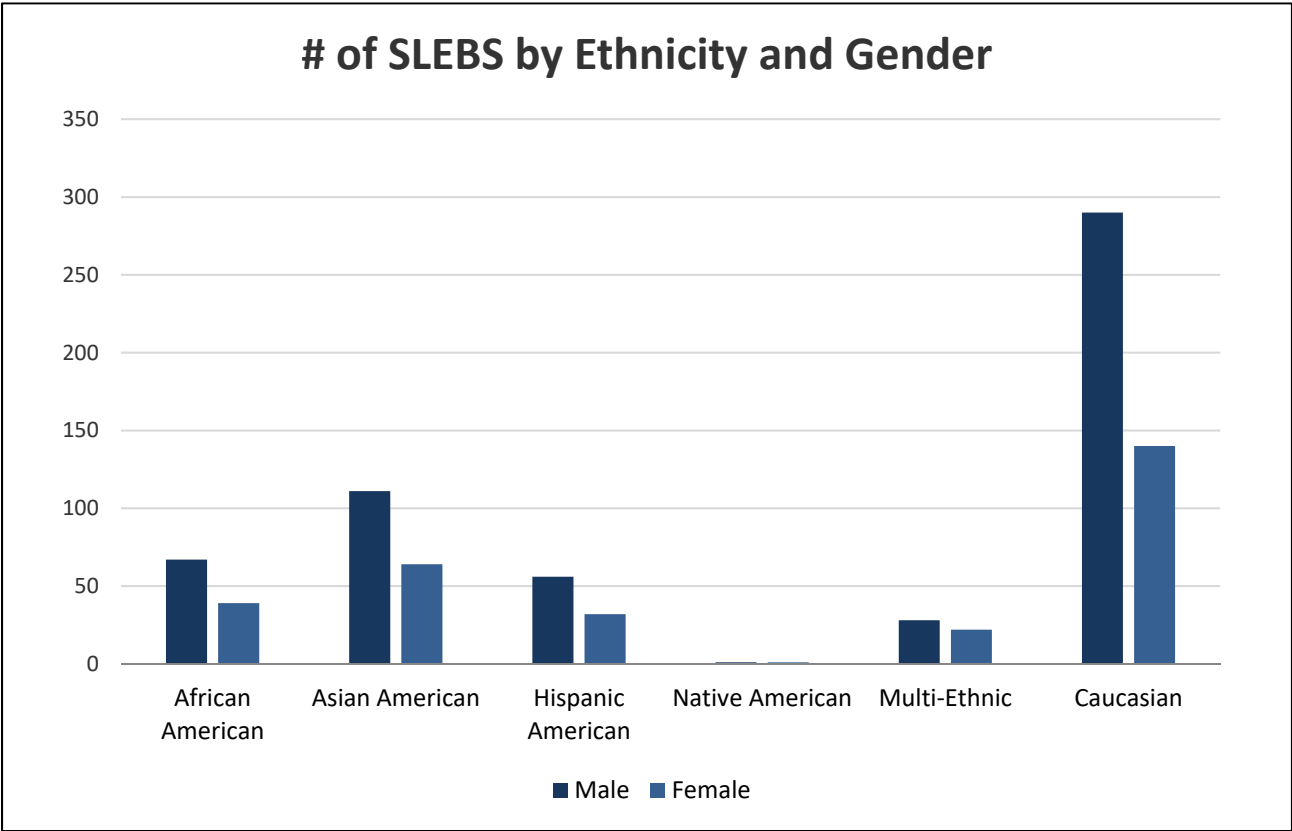
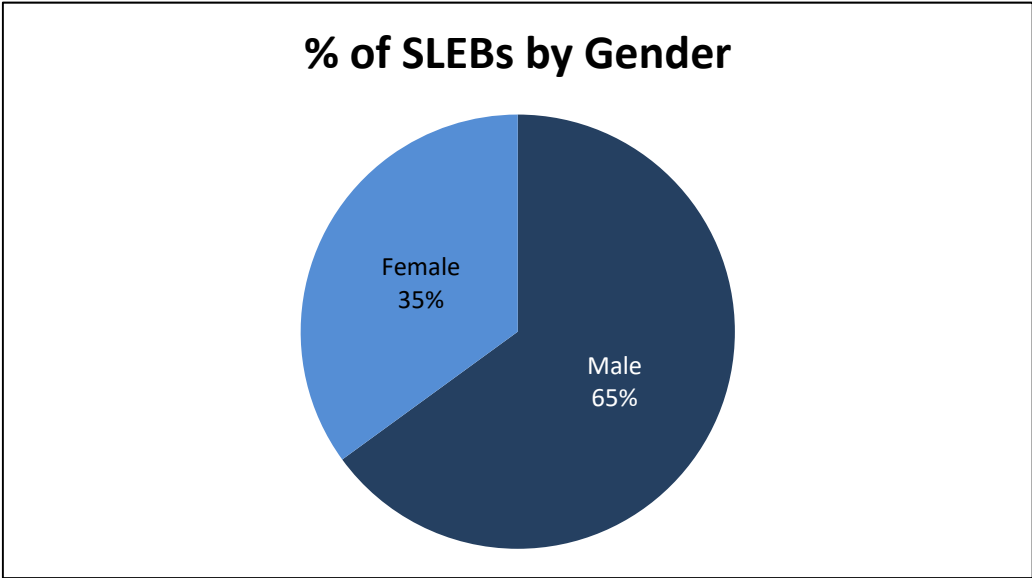


F3 - 7/1/09 - 9/30/22 - Overall Local Utilization - Goods and Services by Dollars

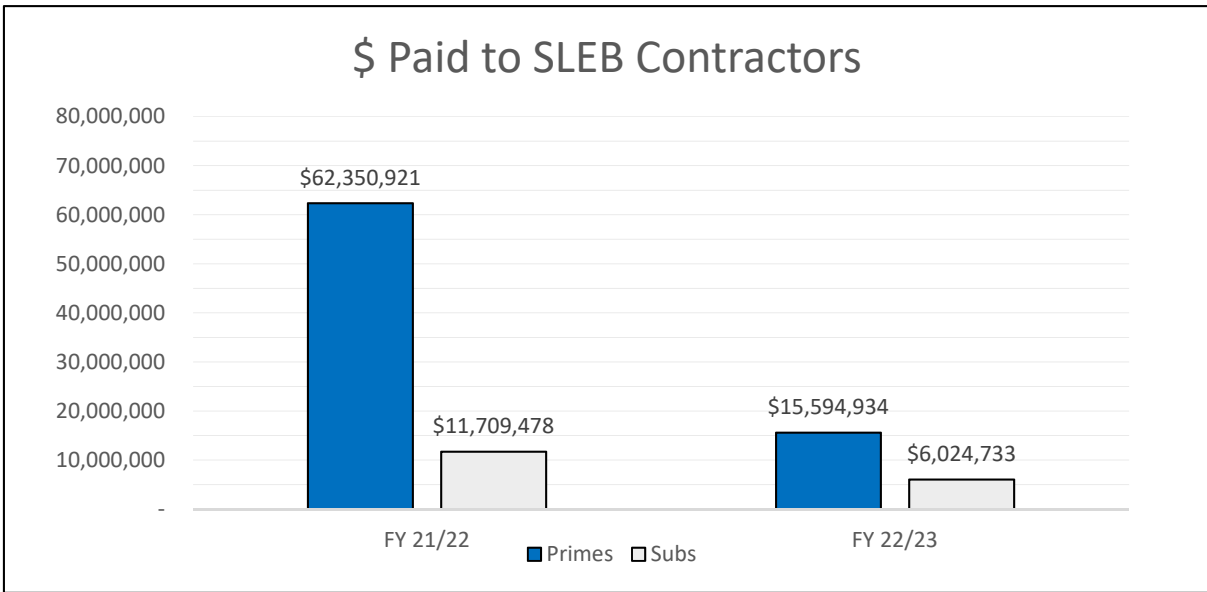
Supplier Pool - Active September 30, 2022

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	106	1,014	243	1,363
Asian American	175	881	335	1,391
Hispanic American	88	660	240	988
Native American	2	28	44	74
Multi-Ethnic	50	399	307	756
Caucasian	430			430
Total MBE/SLEB	851	2,982	1,169	5,002
Caucasian	-	2,296	2,678	4,974
Unknown/Decline	-	324	433	757
Public Owned Entity	-	120	318	438
Total Other	0	2,740	3,429	6,169
TOTAL SUPPLIERS	851	5,722	4,598	11,171

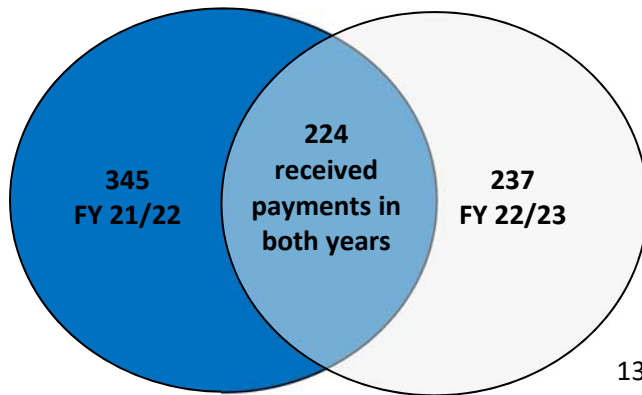
SLEB Breakdown by Ethnicity and Gender September 30, 2022



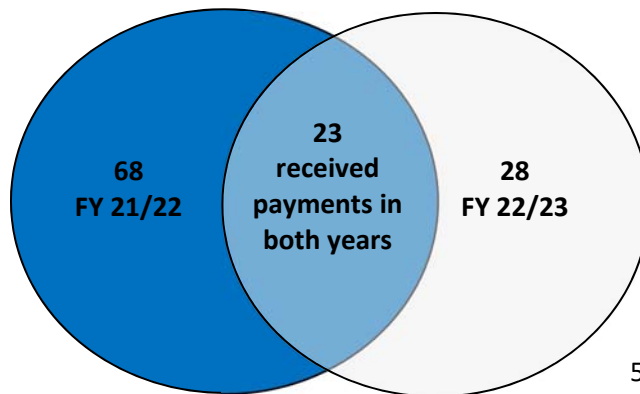
SLEB Payments



SLEB Primes

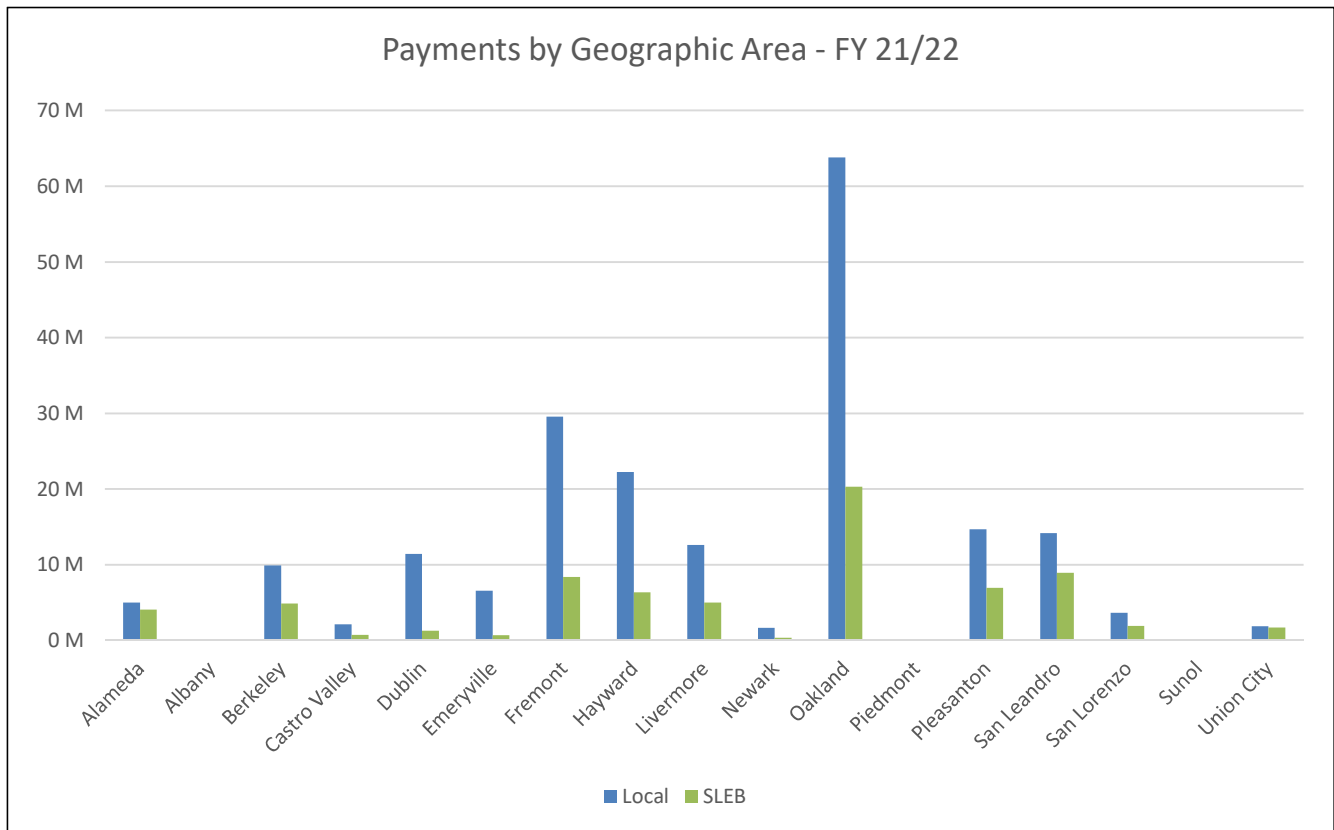


SLEB Subcontractors



Local Payments by Geographic Area - FY 21/22		
Geographic Area	\$	%
Alameda	4,988,123	2.50%
Albany	33,109	0.02%
Berkeley	9,902,192	4.97%
Castro Valley	2,132,884	1.07%
Dublin	11,428,380	5.73%
Emeryville	6,579,307	3.30%
Fremont	29,574,345	14.83%
Hayward	22,254,040	11.16%
Livermore	12,632,950	6.34%
Newark	1,654,928	0.83%
Oakland	63,798,004	32.00%
Piedmont	12,779	0.01%
Pleasanton	14,676,630	7.36%
San Leandro	14,179,499	7.11%
San Lorenzo	3,665,969	1.84%
Sunol	986	-
Union City	1,856,944	0.93%
Total	199,371,069	100.00%

SLEB Payments by Geographic Area - FY 21/22		
Geographic Area	\$	%
Alameda	4,064,065	5.67%
Albany	-	-
Berkeley	4,896,103	6.84%
Castro Valley	717,589	1.00%
Dublin	1,286,663	1.80%
Emeryville	672,290	0.94%
Fremont	8,397,517	11.73%
Hayward	6,370,789	8.90%
Livermore	5,011,476	7.00%
Newark	337,260	0.47%
Oakland	20,321,899	28.38%
Piedmont	-	-
Pleasanton	6,964,154	9.72%
San Leandro	8,933,675	12.47%
San Lorenzo	1,913,207	2.67%
Sunol	-	-
Union City	1,725,952	2.41%
Total	71,612,639	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%	
Local	468.6	56.28%									
Non Local	364.0	43.72%									
MWBE/SLEB	395.8	47.54%	30.4	32.19%	10.6	48.67%	171.2	60.73%	183.6	42.26%	
	African American - Male	22.7	2.73%	0.9	0.97%	0.7	3.03%	13.7	4.87%	7.4	1.71%
	African American - Female	16.7	2.01%	0.7	0.71%	0.0	0.00%	12.9	4.57%	3.1	0.72%
	Asian American - Male	40.6	4.88%	2.4	2.54%	1.2	5.34%	11.0	3.90%	26.0	6.00%
	Asian American - Female	26.6	3.19%	3.3	3.54%	1.8	8.06%	13.8	4.90%	7.7	1.76%
	Hispanic American - Male	24.6	2.95%	7.2	7.66%	0.0	0.03%	5.9	2.09%	11.5	2.64%
	Hispanic American - Female	8.0	0.96%	0.6	0.67%	0.0	0.03%	3.7	1.30%	3.7	0.86%
	Native American - Male	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.8	0.18%
	Native American - Female	2.8	0.34%	0.0	0.03%	0.0	0.00%	0.0	0.00%	2.8	0.64%
	Multi-Ethnic	52.6	6.32%	4.9	5.11%	0.3	1.58%	15.3	5.43%	32.1	7.39%
	Caucasian Male - SLEB	99.8	11.99%	6.4	6.75%	3.9	18.04%	41.6	14.77%	47.9	11.02%
	Caucasian Female - SLEB	45.4	5.45%	2.2	2.37%	2.7	12.42%	20.6	7.31%	19.9	4.57%
	Caucasian - Female	55.2	6.62%	1.8	1.84%	0.0	0.14%	32.7	11.58%	20.7	4.77%

All Payments - Prior 5 Fiscal Years
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%	
Local	853.5	45.66%									
Non Local	1,015.8	54.34%									
MWBE/SLEB	683.1	36.54%	78.1	26.21%	12.0	32.31%	224.6	31.96%	368.4	44.30%	
	African American - Male	22.7	1.21%	0.9	0.31%	0.7	1.78%	13.7	1.95%	7.4	0.89%
	African American - Female	17.5	0.93%	0.7	0.22%	0.0	0.00%	13.7	1.95%	3.1	0.38%
	Asian American - Male	110.5	5.91%	4.0	1.35%	1.2	3.13%	11.0	1.57%	94.3	11.34%
	Asian American - Female	56.8	3.04%	9.5	3.20%	3.2	8.49%	30.6	4.36%	13.5	1.62%
	Hispanic American - Male	59.0	3.16%	24.9	8.34%	0.0	0.02%	6.6	0.95%	27.5	3.31%
	Hispanic American - Female	12.3	0.66%	0.6	0.21%	0.0	0.02%	4.5	0.64%	7.2	0.86%
	Native American - Male	3.1	0.17%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.37%
	Native American - Female	2.8	0.15%	0.0	0.01%	0.0	0.00%	0.0	0.00%	2.8	0.34%
	Multi-Ethnic	106.6	5.70%	16.7	5.60%	0.3	0.93%	39.6	5.63%	50.0	6.02%
	Caucasian Male - SLEB	125.9	6.73%	9.3	3.11%	3.9	10.58%	41.6	5.92%	71.1	8.54%
	Caucasian Female - SLEB	76.8	4.11%	6.8	2.29%	2.7	7.28%	23.6	3.35%	43.7	5.25%
	Caucasian - Female	89.1	4.76%	4.7	1.57%	0.0	0.08%	39.7	5.64%	44.7	5.38%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%
Local	468.6	56.28%								
Non Local	364.0	43.72%								
MWBE/SLEB	395.8	47.54%	30.4	32.19%	10.6	48.67%	171.2	60.73%	183.6	42.26%
Alameda County Fire Department	8.1	0.97%	0.1	0.11%	0.0	0.00%	0.7	0.25%	7.3	1.68%
Alameda County	6.8	0.82%	0.0	0.00%	0.0	0.00%	0.3	0.11%	6.5	1.50%
Assessor's Office	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%
Auditor-Controller Agency	4.1	0.49%	0.0	0.00%	0.0	0.00%	1.3	0.46%	2.8	0.64%
Behavioral Health Services	18.5	2.22%	0.0	0.00%	0.0	0.00%	12.4	4.40%	6.1	1.40%
Board of Supervisors	1.2	0.14%	0.0	0.00%	0.0	0.00%	0.9	0.32%	0.3	0.07%
County Administrator	33.6	4.04%	0.0	0.00%	1.3	5.98%	31.1	11.03%	1.2	0.28%
Community Development Agency	10.1	1.21%	0.4	0.42%	0.0	0.00%	8.5	3.01%	1.2	0.28%
County Libraries	4.5	0.54%	0.0	0.00%	0.0	0.00%	0.6	0.21%	3.9	0.90%
County Counsel	1.2	0.14%	0.0	0.00%	0.0	0.00%	1.0	0.35%	0.2	0.05%
Child Support Services	2.1	0.25%	0.0	0.00%	0.0	0.00%	1.3	0.46%	0.8	0.18%
District Attorney's Office	1.9	0.23%	0.0	0.00%	0.0	0.00%	0.5	0.18%	1.4	0.32%
Environmental Health Services	4.4	0.53%	0.0	0.00%	0.0	0.00%	0.9	0.32%	3.5	0.81%
General Services Agency	66.0	7.93%	18.0	19.07%	6.0	27.55%	6.0	2.13%	36.0	8.28%
Health Care Administration	36.3	4.36%	0.0	0.00%	0.0	0.00%	26.1	9.26%	10.2	2.35%
Human Resource Services	2.7	0.32%	0.0	0.00%	0.0	0.00%	0.7	0.25%	2.0	0.46%
Information Technology Dept	13.7	1.65%	0.0	0.00%	0.0	0.00%	3.8	1.35%	9.9	2.28%
Public Works Agency	64.5	7.75%	10.5	11.12%	1.7	7.78%	31.8	11.28%	20.5	4.72%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	16.6	1.99%	0.0	0.00%	0.0	0.00%	8.4	2.98%	8.2	1.89%
Probation Department	19.2	2.31%	0.0	0.00%	0.0	0.00%	8.9	3.16%	10.3	2.37%
Registrar of Voters	0.7	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.16%
Sheriff's Department	33.2	3.99%	0.1	0.10%	0.0	0.00%	8.0	2.84%	25.1	5.78%
Social Services Agency	21.8	2.62%	0.1	0.10%	0.0	0.00%	11.0	3.90%	10.7	2.46%
Treasurer-Tax Collector	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.1	0.03%	0.7	0.16%
Zone 7 Water Agency	22.4	2.69%	1.2	1.27%	1.6	7.36%	6.9	2.45%	12.7	2.92%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Local	853.5	45.66%								
Non Local	1,015.8	54.34%								
MWBE/SLEB	683.1	36.54%	78.1	26.21%	12.0	32.31%	224.6	31.96%	368.4	44.30%
Alameda County Fire Department	22.2	1.19%	0.1	0.03%	0.0	0.00%	0.7	0.10%	21.4	2.57%
Alameda County	31.4	1.68%	0.0	0.00%	0.0	0.00%	0.3	0.04%	31.1	3.74%
Assessor's Office	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.14%
Auditor-Controller Agency	4.3	0.23%	0.0	0.00%	0.0	0.00%	1.3	0.18%	3.0	0.36%
Behavioral Health Services	23.3	1.25%	0.0	0.00%	0.0	0.00%	13.4	1.91%	9.9	1.19%
Board of Supervisors	1.3	0.07%	0.0	0.00%	0.0	0.00%	0.9	0.13%	0.4	0.05%
County Administrator	38.8	2.08%	0.0	0.00%	2.7	7.27%	34.8	4.95%	1.3	0.16%
Community Development Agency	22.3	1.19%	3.7	1.24%	0.0	0.00%	17.2	2.45%	1.4	0.17%
County Libraries	4.9	0.26%	0.0	0.00%	0.0	0.00%	0.6	0.08%	4.3	0.52%
County Counsel	1.3	0.07%	0.0	0.00%	0.0	0.00%	1.0	0.14%	0.3	0.04%
Child Support Services	2.3	0.12%	0.0	0.00%	0.0	0.00%	1.3	0.18%	1.0	0.12%
District Attorney's Office	2.5	0.13%	0.0	0.00%	0.0	0.00%	0.5	0.07%	2.0	0.24%
Environmental Health Services	4.6	0.25%	0.0	0.00%	0.0	0.00%	0.9	0.13%	3.7	0.44%
General Services Agency	98.1	5.25%	30.3	10.17%	6.0	16.16%	6.0	0.85%	55.8	6.71%
Health Care Administration	114.7	6.14%	0.0	0.00%	0.0	0.00%	51.0	7.26%	63.7	7.66%
Human Resource Services	2.9	0.16%	0.0	0.00%	0.0	0.00%	0.7	0.10%	2.2	0.26%
Information Technology Dept	36.9	1.97%	0.0	0.00%	0.0	0.00%	18.9	2.69%	18.0	2.16%
Public Works Agency	95.0	5.08%	38.4	12.89%	1.7	4.57%	31.8	4.53%	23.1	2.78%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.05%
Public Health Services	17.9	0.96%	0.0	0.00%	0.0	0.00%	8.4	1.20%	9.5	1.14%
Probation Department	20.2	1.08%	0.0	0.00%	0.0	0.00%	8.9	1.27%	11.3	1.36%
Registrar of Voters	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.11%
Sheriff's Department	42.5	2.27%	0.1	0.03%	0.0	0.00%	8.0	1.14%	34.4	4.14%
Social Services Agency	47.5	2.54%	0.0	0.00%	0.0	0.00%	11.0	1.57%	36.5	4.39%
Treasurer-Tax Collector	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.9	0.11%
Zone 7 Water Agency	44.7	2.39%	5.5	1.85%	1.6	4.31%	6.9	0.98%	30.7	3.69%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6
Non SLEB	562.8	67.60%	72.2	76.52%	13.0	59.66%	177.7	63.04%	299.9	69.02%
SLEB	269.8	32.40%	22.2	23.48%	8.8	40.34%	104.2	36.96%	134.6	30.98%
African American - Male	16.9	2.03%	1.0	1.04%	0.7	3.03%	9.7	3.43%	5.6	1.29%
African American - Female	8.4	1.01%	0.0	0.02%	0.0	0.00%	5.9	2.10%	2.5	0.57%
Asian American - Male	21.6	2.59%	1.1	1.13%	1.2	5.32%	8.4	2.98%	11.0	2.53%
Asian American - Female	18.2	2.18%	4.7	4.94%	0.2	1.12%	7.0	2.47%	6.3	1.45%
Hispanic American - Male	11.8	1.42%	2.9	3.04%	0.0	0.04%	4.0	1.43%	4.9	1.13%
Hispanic American - Female	7.7	0.92%	0.2	0.18%	0.0	0.03%	2.3	0.83%	5.2	1.19%
Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%
Native American - Female	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Multi-Ethnic - Male	17.5	2.10%	1.9	2.00%	0.1	0.34%	0.2	0.08%	15.3	3.52%
Multi-Ethnic - Female	8.2	0.98%	0.3	0.28%	0.0	0.00%	4.4	1.56%	3.5	0.81%
Caucasian - Male	104.3	12.53%	7.9	8.34%	3.9	18.04%	41.7	14.78%	50.9	11.70%
Caucasian - Female	53.8	6.46%	2.4	2.51%	2.7	12.42%	20.6	7.32%	28.1	6.45%
Publicly Owned Entity - SLEB	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%

All SLEB Payments - Prior 5 Fiscal Years

7/1/17 - 6/30/22

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%	
Non SLEB	1,498.9	80.18%	248.1	83.31%	28.3	76.34%	581.4	82.74%	641.1	77.07%	
SLEB	370.4	19.82%	49.7	16.69%	8.8	23.66%	121.2	17.26%	190.7	22.93%	
African American - Male	16.9	0.90%	1.0	0.33%	0.7	1.78%	9.7	1.38%	5.6	0.67%	
African American - Female	9.2	0.49%	0.0	0.01%	0.0	0.00%	6.7	0.95%	2.5	0.30%	
Asian American - Male	22.5	1.20%	1.1	0.36%	1.2	3.12%	8.4	1.19%	11.8	1.42%	
Asian American - Female	37.8	2.02%	9.7	3.24%	0.2	0.66%	19.6	2.79%	8.3	1.00%	
Hispanic American - Male	28.6	1.53%	7.3	2.46%	0.0	0.02%	4.7	0.68%	16.6	1.99%	
Hispanic American - Female	7.7	0.41%	0.2	0.06%	0.0	0.02%	2.3	0.33%	5.2	0.62%	
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.02%	
Native American - Female	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%	
Multi-Ethnic - Male	32.8	1.76%	11.5	3.87%	0.1	0.20%	0.2	0.03%	21.0	2.53%	
Multi-Ethnic - Female	8.2	0.44%	0.3	0.09%	0.0	0.00%	4.4	0.62%	3.5	0.42%	
Caucasian - Male	128.5	6.87%	11.9	3.98%	3.9	10.58%	41.7	5.93%	71.1	8.55%	
Caucasian - Female	76.8	4.11%	6.8	2.29%	2.7	7.28%	23.6	3.35%	43.7	5.25%	
Publicly Owned Entity - SLEB	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.13%	

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	832.6	100.00%	94.4	100.00%	21.7	100.00%	281.9	100.00%	434.6	100.00%
Non SLEB	562.8	67.60%	72.2	76.52%	13.0	59.66%	177.7	63.04%	299.9	69.02%
SLEB	269.8	32.40%	22.2	23.48%	8.8	40.34%	104.2	36.96%	134.6	30.98%
Alameda County Fire Department	4.7	0.56%	0.1	0.07%	0.0	0.19%	0.3	0.10%	4.3	0.99%
Alameda County	3.6	0.43%	0.0	0.00%	0.0	0.07%	0.3	0.10%	3.3	0.75%
Assessor's Office	1.0	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.0	0.23%
Auditor-Controller Agency	3.9	0.47%	0.0	0.01%	0.0	0.01%	1.3	0.47%	2.6	0.60%
Behavioral Health Services	9.9	1.19%	0.0	0.00%	0.0	0.00%	5.5	1.96%	4.4	1.01%
Board of Supervisors	0.8	0.09%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.3	0.07%
County Administrator	21.7	2.60%	0.0	0.01%	0.5	2.34%	20.0	7.08%	1.2	0.27%
Community Development Agency	6.3	0.76%	0.3	0.32%	0.0	0.00%	4.8	1.71%	1.2	0.28%
County Libraries	3.4	0.41%	0.0	0.00%	0.0	0.00%	0.2	0.06%	3.2	0.74%
County Counsel	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.7	0.23%	0.2	0.05%
Child Support Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.8	0.28%	1.0	0.23%
District Attorney's Office	2.3	0.27%	0.0	0.00%	0.0	0.00%	0.2	0.08%	2.0	0.47%
Environmental Health Services	3.9	0.47%	0.0	0.00%	0.0	0.00%	0.9	0.31%	3.0	0.69%
General Services Agency	54.3	6.52%	15.0	15.93%	4.9	22.72%	5.6	1.99%	28.7	6.61%
Health Care Administration	18.1	2.17%	0.0	0.00%	0.0	0.11%	16.2	5.73%	1.9	0.44%
Human Resource Services	2.1	0.25%	0.0	0.00%	0.0	0.00%	0.4	0.12%	1.7	0.40%
Information Technology Dept	10.6	1.27%	0.0	0.00%	0.0	0.01%	2.2	0.79%	8.4	1.93%
Public Works Agency	48.8	5.86%	6.3	6.62%	1.7	7.79%	29.5	10.45%	11.4	2.62%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	10.4	1.25%	0.0	0.00%	0.0	0.01%	4.1	1.46%	6.3	1.45%
Probation Department	7.4	0.89%	0.0	0.00%	0.0	0.01%	1.5	0.55%	5.9	1.35%
Registrar of Voters	0.9	0.11%	0.0	0.00%	0.0	0.03%	0.0	0.00%	0.9	0.21%
Sheriff's Department	21.9	2.63%	0.0	0.02%	0.0	0.00%	2.5	0.90%	19.3	4.45%
Social Services Agency	18.5	2.22%	0.0	0.00%	0.0	0.00%	5.0	1.76%	13.5	3.11%
Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.1	0.24%
Zone 7 Water Agency	11.3	1.35%	0.5	0.51%	1.5	7.03%	1.8	0.62%	7.5	1.73%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/17 - 6/30/22

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,869.3	100.00%	297.8	100.00%	37.1	100.00%	702.6	100.00%	831.8	100.00%
Non SLEB	1,498.9	80.18%	248.1	83.31%	28.3	76.34%	581.4	82.74%	641.1	77.07%
SLEB	370.4	19.82%	49.7	16.69%	8.8	23.66%	121.2	17.26%	190.7	22.93%
Alameda County Fire Department	18.5	0.99%	0.1	0.02%	0.0	0.11%	0.3	0.04%	18.2	2.18%
Alameda County	5.4	0.29%	0.0	0.00%	0.0	0.04%	0.3	0.04%	5.1	0.61%
Assessor's Office	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.0	0.12%
Auditor-Controller Agency	3.9	0.21%	0.0	0.00%	0.0	0.01%	1.3	0.19%	2.6	0.31%
Behavioral Health Services	12.6	0.68%	0.0	0.00%	0.0	0.00%	5.5	0.79%	7.1	0.86%
Board of Supervisors	0.8	0.04%	0.0	0.00%	0.0	0.00%	0.5	0.07%	0.3	0.04%
County Administrator	25.4	1.36%	0.0	0.00%	0.5	1.37%	23.7	3.37%	1.2	0.14%
Community Development Agency	9.7	0.52%	3.7	1.23%	0.0	0.00%	4.8	0.68%	1.2	0.15%
County Libraries	3.4	0.18%	0.0	0.00%	0.0	0.00%	0.2	0.02%	3.2	0.39%
County Counsel	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.7	0.09%	0.2	0.02%
Child Support Services	1.8	0.10%	0.0	0.00%	0.0	0.00%	0.8	0.11%	1.0	0.12%
District Attorney's Office	2.3	0.12%	0.0	0.00%	0.0	0.00%	0.2	0.03%	2.0	0.24%
Environmental Health Services	3.9	0.21%	0.0	0.00%	0.0	0.00%	0.9	0.12%	3.0	0.36%
General Services Agency	79.8	4.27%	25.0	8.39%	4.9	13.33%	5.6	0.80%	44.2	5.32%
Health Care Administration	18.8	1.01%	0.0	0.00%	0.0	0.07%	16.9	2.40%	1.9	0.23%
Human Resource Services	2.1	0.11%	0.0	0.00%	0.0	0.00%	0.4	0.05%	1.7	0.21%
Information Technology Dept	30.4	1.63%	0.0	0.00%	0.0	0.01%	14.9	2.11%	15.6	1.87%
Public Works Agency	60.8	3.25%	18.3	6.14%	1.7	4.57%	29.5	4.19%	11.4	1.37%
Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Public Health Services	10.4	0.56%	0.0	0.00%	0.0	0.01%	4.1	0.59%	6.3	0.75%
Probation Department	7.4	0.40%	0.0	0.00%	0.0	0.01%	1.5	0.22%	5.9	0.70%
Registrar of Voters	0.9	0.05%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.9	0.11%
Sheriff's Department	24.7	1.32%	0.0	0.01%	0.0	0.00%	2.5	0.36%	22.2	2.66%
Social Services Agency	19.7	1.05%	0.0	0.00%	0.0	0.00%	5.0	0.71%	14.7	1.77%
Treasurer-Tax Collector	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.1	0.13%
Zone 7 Water Agency	24.5	1.31%	2.7	0.90%	1.5	4.12%	1.8	0.25%	18.5	2.23%