



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
STEVE MANNING
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair-Procurement and Contracting Policy Committee
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *SMM* Steve Manning, Auditor-Controller

DATE: March 3, 2016

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. As you can see on Page A1, the summary chart of all payments up to \$500,000 for the period July 1, 2009 through December 31, 2015:

- Total payments up to \$500,000 were \$687.3M
- \$453.8M was paid to local contractors which equals 66.03% of total dollars up to \$500,000
- \$353.7M was paid to MWBE/SLEB contractors which equals 51.84% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$43.2M which is 47.06% of Construction dollars
 - A & E: \$8.3M which is 44.07% of A & E dollars
 - Professional Services: \$121.2M which is 61.17% of Professional Services dollars
 - Goods & Services: \$181.0M which is 47.82% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through December 31, 2015:

- Total payments were \$1.6B
- \$1.0B was paid to local contractors which equals 64.06% of total dollars
- \$549.9M was paid to MWBE/SLEB contractors which equals 34.61% of total dollars

- Payments to MWBE/SLEB contractors by category were:

| | |
|------------------------|---|
| Construction: | \$111.3M which is 33.37% of Construction dollars |
| A & E: | \$11.7M which is 32.47% of A & E dollars |
| Professional Services: | \$179.1M which is 29.08% of Professional Services dollars |
| Goods & Services: | \$247.8M which is 41.03% of Goods & Services dollars |

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.html>.

Attachments

Payments up to \$500,000

7/1/09 - 12/31/15

| \$ in millions | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
|----------------------------|--------------|---------------|--------------|---------------|------------|---------------|---------------|---------------|------------------|---------------|
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Total | 687.3 | 100% | 91.8 | 100% | 18.8 | 100% | 198.2 | 100% | 378.5 | 100% |
| Local | 453.8 | 66.03% | | | | | | | | |
| Non Local | 233.5 | 33.97% | | | | | | | | |
| MWBE/SLEB | 353.7 | 51.84% | 43.2 | 47.06% | 8.3 | 44.07% | 121.2 | 61.17% | 181.0 | 47.82% |
| African American - Male | 26.8 | 3.98% | 0.7 | 0.78% | 0.4 | 2.16% | 13.3 | 6.69% | 12.4 | 3.28% |
| African American - Female | 13.2 | 1.96% | 1.3 | 1.37% | 0.0 | 0.00% | 10.1 | 5.10% | 1.8 | 0.47% |
| Asian American - Male | 31.0 | 4.57% | 4.6 | 5.04% | 2.4 | 12.53% | 7.4 | 3.71% | 16.6 | 4.39% |
| Asian American - Female | 15.7 | 2.26% | 2.1 | 2.30% | 0.6 | 3.09% | 5.0 | 2.54% | 8.0 | 2.12% |
| Hispanic American - Male | 20.0 | 2.96% | 9.3 | 10.10% | 0.4 | 1.97% | 2.3 | 1.18% | 8.0 | 2.11% |
| Hispanic American - Female | 11.5 | 1.68% | 0.5 | 0.50% | 0.0 | 0.03% | 5.3 | 2.67% | 5.7 | 1.50% |
| Native American - Male | 0.1 | 0.02% | 0.0 | 0.00% | 0.0 | 0.04% | 0.0 | 0.00% | 0.1 | 0.04% |
| Native American - Female | 2.6 | 0.39% | 0.0 | 0.00% | 0.0 | 0.00% | 1.2 | 0.62% | 1.4 | 0.36% |
| Multi-Ethnic | 28.5 | 4.09% | 0.9 | 0.95% | 0.1 | 0.61% | 9.9 | 5.01% | 17.6 | 4.66% |
| Caucasian Male - SLEB | 116.3 | 17.08% | 12.9 | 14.04% | 2.3 | 12.00% | 33.7 | 17.01% | 67.4 | 17.79% |
| Caucasian Female - SLEB | 49.8 | 7.29% | 6.0 | 6.58% | 2.0 | 10.89% | 14.8 | 7.45% | 27.0 | 7.14% |
| Caucasian - Female | 38.2 | 5.56% | 4.9 | 5.40% | 0.1 | 0.75% | 18.2 | 9.19% | 15.0 | 3.96% |
| NON MWBE/SLEB | | | | | | | | | | |
| Caucasian - Male | 204.9 | 29.97% | 24.4 | 26.59% | 5.7 | 30.33% | 60.4 | 30.46% | 114.4 | 30.24% |
| Unknown/Decline | 27.4 | 3.52% | 21.0 | 22.82% | 4.5 | 24.03% | 1.6 | 0.81% | 0.3 | 0.07% |
| Publicly Owned Entity | 101.3 | 14.67% | 3.2 | 3.53% | 0.3 | 1.57% | 15.0 | 7.56% | 82.8 | 21.87% |

**All Payments
7/1/09 - 12/31/15**

| \$ in millions | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
|----------------------------|----------------|---------------|--------------|----------------|-------------|----------------|---------------|----------------|------------------|----------------|
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| | | | | | | | | | | |
| Total | 1,589.2 | 100% | 333.4 | 100.00% | 36.2 | 100.00% | 616.0 | 100.00% | 603.6 | 100.00% |
| Local | 1,018.1 | 64.06% | | | | | | | | |
| Non Local | 571.1 | 35.94% | | | | | | | | |
| MWBE/SLEB | 549.9 | 34.61% | 111.3 | 33.37% | 11.7 | 32.47% | 179.1 | 29.08% | 247.8 | 41.03% |
| African American - Male | 49.7 | 3.13% | 1.4 | 0.43% | 0.4 | 1.12% | 26.9 | 4.36% | 21.0 | 3.48% |
| African American - Female | 17.4 | 1.10% | 3.0 | 0.90% | 0.0 | 0.00% | 12.6 | 2.05% | 1.8 | 0.29% |
| Asian American - Male | 40.6 | 2.56% | 9.1 | 2.73% | 4.7 | 13.03% | 9.6 | 1.56% | 17.2 | 2.85% |
| Asian American - Female | 39.2 | 2.46% | 17.4 | 5.22% | 1.2 | 3.22% | 9.8 | 1.59% | 10.8 | 1.79% |
| Hispanic American - Male | 36.0 | 2.26% | 17.8 | 5.33% | 0.4 | 1.02% | 6.1 | 0.98% | 11.7 | 1.94% |
| Hispanic American - Female | 20.2 | 1.27% | 1.8 | 0.54% | 0.0 | 0.02% | 12.0 | 1.95% | 6.4 | 1.06% |
| Native American - Male | 0.1 | 0.01% | 0.0 | 0.00% | 0.0 | 0.02% | 0.0 | 0.00% | 0.1 | 0.02% |
| Native American - Female | 2.6 | 0.16% | 0.0 | 0.00% | 0.0 | 0.00% | 1.2 | 0.20% | 1.4 | 0.22% |
| Multi-Ethnic | 45.5 | 2.86% | 10.7 | 3.19% | 0.1 | 0.31% | 11.2 | 1.82% | 23.5 | 3.89% |
| Caucasian Male - SLEB | 158.1 | 9.95% | 23.8 | 7.14% | 2.2 | 6.23% | 45.2 | 7.34% | 86.9 | 14.40% |
| Caucasian Female - SLEB | 72.7 | 4.57% | 8.7 | 2.61% | 2.6 | 7.11% | 15.3 | 2.49% | 46.1 | 7.63% |
| Caucasian - Female | 67.8 | 4.27% | 17.6 | 5.28% | 0.1 | 0.39% | 29.2 | 4.74% | 20.9 | 3.46% |
| NON MWBE/SLEB | | | | | | | | | | |
| Caucasian - Male | 473.2 | 29.77% | 165.5 | 49.64% | 11.0 | 30.25% | 108.7 | 17.64% | 188.0 | 31.16% |
| Unknown/Decline | 66.6 | 4.19% | 52.8 | 15.84% | 12.0 | 33.04% | 1.6 | 0.26% | 0.2 | 0.04% |
| Publicly Owned Entity | 499.5 | 31.44% | 3.8 | 1.15% | 1.5 | 4.24% | 326.6 | 53.02% | 167.6 | 27.77% |

| CONSTRUCTION PAYMENTS - UNDER \$25,000 | | |
|--|------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 75,126 | 1.28% |
| African American - Female | 78,106 | 1.33% |
| Asian American - Male | 109,877 | 1.87% |
| Asian American - Female | 169,540 | 2.88% |
| Hispanic American - Male | 401,804 | 6.83% |
| Hispanic American - Female | (60,469) | -1.02% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | - | - |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 347,756 | 5.91% |
| Caucasian Male - SLEB | 863,951 | 14.69% |
| Caucasian - Female | 434,267 | 7.38% |
| Multi-Ethnic 50/50 | 111,274 | 1.89% |
| Total MWBE/SLEB | 2,531,232 | 43.04% |
| Caucasian - Male | 1,266,827 | 21.54% |
| Unknown/Decline | 1,999,811 | 34.00% |
| Publicly Owned Entity | 83,794 | 1.42% |
| | | |
| Total | 5,881,664 | 100.00% |
| | | |
| % MWBE/SLEB | 43.04% | |

| ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000 | | |
|--|------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 19,170 | 1.17% |
| African American - Female | - | - |
| Asian American - Male | 127,131 | 7.78% |
| Asian American - Female | 106,528 | 6.51% |
| Hispanic American - Male | 66,671 | 4.08% |
| Hispanic American - Female | 6,200 | 0.38% |
| Native American - Male | 6,753 | 0.41% |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 4,500 | 0.28% |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 96,724 | 5.92% |
| Caucasian Male - SLEB | 535,340 | 32.74% |
| Caucasian - Female | - | - |
| Multi-Ethnic 50/50 | 74,475 | 4.55% |
| Total MWBE/SLEB | 1,043,492 | 63.82% |
| Caucasian - Male | 389,837 | 23.84% |
| Unknown/Decline | 165,161 | 10.10% |
| Publicly Owned Entity | 36,692 | 2.24% |
| | | |
| Total | 1,635,182 | 100.00% |
| | | |
| % MWBE/SLEB | 63.82% | |

| PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 12/31/15 | | |
|---|-------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 834,729 | 4.50% |
| African American - Female | 826,107 | 4.46% |
| Asian American - Male | 691,566 | 3.73% |
| Asian American - Female | 563,252 | 3.04% |
| Hispanic American - Male | 328,997 | 1.77% |
| Hispanic American - Female | 509,137 | 2.75% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 304,315 | 1.64% |
| Multi-Ethnic>50% - Female | 33,668 | 0.18% |
| Caucasian Female - SLEB | 1,845,210 | 9.95% |
| Caucasian Male - SLEB | 3,016,008 | 16.26% |
| Caucasian - Female | 1,942,390 | 10.48% |
| Multi-Ethnic 50/50 | 398,334 | 2.15% |
| Total MWBE/SLEB | 11,293,713 | 60.91% |
| Caucasian - Male | 5,891,333 | 31.77% |
| Unknown/Decline | 165,958 | 0.89% |
| Publicly Owned Entity | 1,191,961 | 6.43% |
| | | |
| Total | 18,542,965 | 100.00% |
| | | |
| % MWBE/SLEB | 60.91% | |

| GOODS & SERVICES - UNDER \$25,000 | | |
|-----------------------------------|-------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 1,719,382 | 2.51% |
| African American - Female | 861,131 | 1.26% |
| Asian American - Male | 3,853,764 | 5.62% |
| Asian American - Female | 1,351,709 | 1.97% |
| Hispanic American - Male | 1,772,586 | 2.59% |
| Hispanic American - Female | 746,732 | 1.09% |
| Native American - Male | 73,629 | 0.11% |
| Native American - Female | 83,396 | 0.12% |
| Multi-Ethnic>50% - Male | 1,313,832 | 1.92% |
| Multi-Ethnic>50% - Female | 381,452 | 0.56% |
| Caucasian Female - SLEB | 3,636,166 | 5.30% |
| Caucasian Male - SLEB | 9,829,681 | 14.34% |
| Caucasian - Female | 3,841,691 | 5.60% |
| Multi-Ethnic 50/50 | 2,290,743 | 3.34% |
| Total MWBE/SLEB | 31,755,894 | 46.32% |
| Caucasian - Male | 25,382,019 | 37.02% |
| Unknown/Decline | 9,473 | 0.01% |
| Publicly Owned Entity | 11,408,342 | 16.64% |
| | | |
| Total | 68,555,728 | 100.00% |
| | | |
| % MWBE/SLEB | 46.32% | |

| PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER | | |
|---|-------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 2,648,407 | 2.80% |
| African American - Female | 1,765,344 | 1.87% |
| Asian American - Male | 4,782,338 | 5.05% |
| Asian American - Female | 2,191,029 | 2.32% |
| Hispanic American - Male | 2,570,058 | 2.72% |
| Hispanic American - Female | 1,201,600 | 1.27% |
| Native American - Male | 80,382 | 0.09% |
| Native American - Female | 83,396 | 0.09% |
| Multi-Ethnic>50% - Male | 1,622,647 | 1.71% |
| Multi-Ethnic>50% - Female | 415,120 | 0.44% |
| Caucasian Female - SLEB | 5,925,856 | 6.26% |
| Caucasian Male - SLEB | 14,244,980 | 15.06% |
| Caucasian - Female | 6,218,348 | 6.57% |
| Multi-Ethnic 50/50 | 2,874,826 | 3.04% |
| Total MWBE/SLEB | 46,624,331 | 49.28% |
| Caucasian - Male | 32,930,016 | 34.80% |
| Unknown/Decline | 2,340,403 | 2.47% |
| Publicly Owned Entity | 12,720,789 | 13.44% |
| | | |
| Total | 94,615,539 | 100.00% |
| | | |
| % MWBE/SLEB | 49.28% | |

| CONSTRUCTION - \$25,0001 - \$100,000 | | |
|--------------------------------------|-------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 410,613 | 2.13% |
| African American - Female | 246,258 | 1.27% |
| Asian American - Male | 488,244 | 2.53% |
| Asian American - Female | 392,855 | 2.03% |
| Hispanic American - Male | 2,305,949 | 11.94% |
| Hispanic American - Female | 264,708 | 1.37% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 101,548 | 0.53% |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 798,361 | 4.14% |
| Caucasian Male - SLEB | 3,389,934 | 17.56% |
| Caucasian - Female | 539,265 | 2.79% |
| Multi-Ethnic 50/50 | 80,860 | 0.42% |
| Total MWBE/SLEB | 9,018,595 | 46.71% |
| Caucasian - Male | 3,146,585 | 16.30% |
| Unknown/Decline | 6,975,441 | 36.13% |
| Publicly Owned Entity | 165,571 | 0.86% |
| | | |
| Total | 19,306,192 | 100.00% |
| | | |
| % MWBE/SLEB | 46.71% | |

| ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000 | | |
|--|------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | - | - |
| African American - Female | - | - |
| Asian American - Male | 574,513 | 12.15% |
| Asian American - Female | 218,741 | 4.63% |
| Hispanic American - Male | 143,988 | 3.04% |
| Hispanic American - Female | - | - |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | - | - |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 745,036 | 15.76% |
| Caucasian Male - SLEB | 819,064 | 17.32% |
| Caucasian - Female | 33,456 | 0.71% |
| Multi-Ethnic 50/50 | 35,646 | 0.75% |
| Total MWBE/SLEB | 2,570,444 | 54.36% |
| Caucasian - Male | 1,275,744 | 26.98% |
| Unknown/Decline | 622,990 | 13.17% |
| Publicly Owned Entity | 259,665 | 5.49% |
| | | |
| Total | 4,728,843 | 100.00% |
| | | |
| % MWBE/SLEB | 54.36% | |

| PROFESSIONAL SERVICES - \$25,0001 - \$100,000 | | |
|---|-------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 2,229,867 | 4.63% |
| African American - Female | 2,681,795 | 5.57% |
| Asian American - Male | 2,247,558 | 4.67% |
| Asian American - Female | 1,793,008 | 3.72% |
| Hispanic American - Male | 547,526 | 1.14% |
| Hispanic American - Female | 1,572,123 | 3.26% |
| Native American - Male | - | - |
| Native American - Female | 95,950 | 0.20% |
| Multi-Ethnic>50% - Male | 755,054 | 1.57% |
| Multi-Ethnic>50% - Female | 248,189 | 0.51% |
| Caucasian Female - SLEB | 5,771,600 | 11.98% |
| Caucasian Male - SLEB | 7,961,365 | 16.53% |
| Caucasian - Female | 3,937,763 | 8.17% |
| Multi-Ethnic 50/50 | 1,291,456 | 2.68% |
| Total MWBE/SLEB | 31,133,254 | 64.63% |
| Caucasian - Male | 13,688,550 | 28.42% |
| Unknown/Decline | 591,996 | 1.23% |
| Publicly Owned Entity | 2,754,007 | 5.72% |
| | | |
| Total | 48,167,807 | 100.00% |
| | | |
| % MWBE/SLEB | 64.63% | |

| GOODS & SERVICES - \$25,0001 - \$100,000 | | |
|--|--------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 4,302,594 | 3.49% |
| African American - Female | 792,814 | 0.64% |
| Asian American - Male | 5,324,817 | 4.32% |
| Asian American - Female | 3,392,952 | 2.75% |
| Hispanic American - Male | 2,129,364 | 1.73% |
| Hispanic American - Female | 1,484,150 | 1.20% |
| Native American - Male | 71,231 | 0.06% |
| Native American - Female | 219,558 | 0.18% |
| Multi-Ethnic>50% - Male | 922,501 | 0.75% |
| Multi-Ethnic>50% - Female | 547,100 | 0.44% |
| Caucasian Female - SLEB | 9,794,766 | 7.95% |
| Caucasian Male - SLEB | 21,275,240 | 17.27% |
| Caucasian - Female | 3,977,016 | 3.23% |
| Multi-Ethnic 50/50 | 3,850,699 | 3.13% |
| Total MWBE/SLEB | 58,084,802 | 47.14% |
| Caucasian - Male | 38,670,077 | 31.38% |
| Unknown/Decline | 135,052 | 0.11% |
| Publicly Owned Entity | 26,335,493 | 21.37% |
| | | |
| Total | 123,225,424 | 100.00% |
| | | |
| % MWBE/SLEB | 47.14% | |

| PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/15 | | |
|---|--------------------|---------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 6,943,074 | 3.55% |
| African American - Female | 3,720,867 | 1.90% |
| Asian American - Male | 8,635,132 | 4.42% |
| Asian American - Female | 5,797,556 | 2.97% |
| Hispanic American - Male | 5,126,827 | 2.62% |
| Hispanic American - Female | 3,320,981 | 1.70% |
| Native American - Male | 71,231 | 0.04% |
| Native American - Female | 315,508 | 0.16% |
| Multi-Ethnic>50% - Male | 1,779,103 | 0.91% |
| Multi-Ethnic>50% - Female | 795,289 | 0.41% |
| Caucasian Female - SLEB | 17,109,763 | 8.76% |
| Caucasian Male - SLEB | 33,445,603 | 17.11% |
| Caucasian - Female | 8,487,500 | 4.34% |
| Multi-Ethnic 50/50 | 5,258,661 | 2.69% |
| Total MWBE/SLEB | 100,807,095 | 51.58% |
| Caucasian - Male | 56,780,956 | 29.06% |
| Unknown/Decline | 8,325,479 | 4.26% |
| Publicly Owned Entity | 29,514,736 | 15.10% |
| | | |
| Total | 195,428,266 | 100.00% |
| | | |
| % MWBE/SLEB | 51.58% | |

| CONSTRUCTION - \$100,001 - \$500,000 | | |
|--------------------------------------|-------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 230,515 | 0.35% |
| African American - Female | 932,594 | 1.40% |
| Asian American - Male | 4,032,558 | 6.05% |
| Asian American - Female | 1,554,713 | 2.33% |
| Hispanic American - Male | 6,564,292 | 9.85% |
| Hispanic American - Female | 252,093 | 0.38% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 154,703 | 0.23% |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 4,900,926 | 7.35% |
| Caucasian Male - SLEB | 8,637,215 | 12.96% |
| Caucasian - Female | 3,981,720 | 5.97% |
| Multi-Ethnic 50/50 | 424,099 | 0.64% |
| Total MWBE/SLEB | 31,665,428 | 47.51% |
| Caucasian - Male | 20,006,300 | 30.02% |
| Unknown/Decline | 11,982,864 | 17.98% |
| Publicly Owned Entity | 2,996,071 | 4.49% |
| | | |
| Total | 66,650,663 | 100.00% |
| | | |
| % MWBE/SLEB | 47.51% | |

| ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000 | | |
|--|-------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 386,501 | 3.10% |
| African American - Female | - | - |
| Asian American - Male | 1,655,538 | 13.29% |
| Asian American - Female | 256,870 | 2.06% |
| Hispanic American - Male | 160,112 | 1.29% |
| Hispanic American - Female | - | - |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | - | - |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 1,206,599 | 9.69% |
| Caucasian Male - SLEB | 904,637 | 7.26% |
| Caucasian - Female | 107,896 | 0.87% |
| Multi-Ethnic 50/50 | - | - |
| Total MWBE/SLEB | 4,678,153 | 37.56% |
| Caucasian - Male | 4,040,875 | 32.45% |
| Unknown/Decline | 3,734,533 | 29.99% |
| Publicly Owned Entity | - | - |
| | | |
| Total | 12,453,561 | 100.00% |
| | | |
| % MWBE/SLEB | 37.56% | |

| PROFESSIONAL SERVICES - \$100,001 - \$500,000 | | |
|---|--------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 10,193,146 | 7.75% |
| African American - Female | 6,602,851 | 5.02% |
| Asian American - Male | 4,407,078 | 3.35% |
| Asian American - Female | 2,682,716 | 2.04% |
| Hispanic American - Male | 1,455,003 | 1.11% |
| Hispanic American - Female | 3,207,023 | 2.44% |
| Native American - Male | - | - |
| Native American - Female | 1,132,683 | 0.86% |
| Multi-Ethnic>50% - Male | 2,079,939 | 1.58% |
| Multi-Ethnic>50% - Female | 583,075 | 0.45% |
| Caucasian Female - SLEB | 7,156,022 | 5.44% |
| Caucasian Male - SLEB | 22,734,639 | 17.29% |
| Caucasian - Female | 12,337,809 | 9.39% |
| Multi-Ethnic 50/50 | 4,237,690 | 3.22% |
| Total MWBE/SLEB | 78,809,674 | 59.94% |
| Caucasian - Male | 40,790,252 | 31.02% |
| Unknown/Decline | 841,266 | 0.64% |
| Publicly Owned Entity | 11,047,353 | 8.40% |
| | | |
| Total | 131,488,545 | 100.00% |
| | | |
| % MWBE/SLEB | 59.94% | |

| GOODS & SERVICES - \$100,001 - \$500,000 | | |
|--|--------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 6,383,250 | 3.42% |
| African American - Female | 111,859 | 0.06% |
| Asian American - Male | 7,428,908 | 3.98% |
| Asian American - Female | 3,283,634 | 1.76% |
| Hispanic American - Male | 4,084,912 | 2.19% |
| Hispanic American - Female | 3,462,500 | 1.86% |
| Native American - Male | - | - |
| Native American - Female | 1,052,442 | 0.56% |
| Multi-Ethnic>50% - Male | 3,205,393 | 1.72% |
| Multi-Ethnic>50% - Female | 2,645,461 | 1.42% |
| Caucasian Female - SLEB | 13,579,052 | 7.27% |
| Caucasian Male - SLEB | 36,236,622 | 19.41% |
| Caucasian - Female | 7,173,586 | 3.84% |
| Multi-Ethnic 50/50 | 2,478,747 | 1.33% |
| Total MWBE/SLEB | 91,126,366 | 48.82% |
| Caucasian - Male | 50,404,776 | 27.00% |
| Unknown/Decline | 112,651 | 0.06% |
| Publicly Owned Entity | 45,021,659 | 24.12% |
| | | |
| Total | 186,665,452 | 100.00% |
| | | |
| % MWBE/SLEB | 48.82% | |

| PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/15 | | |
|---|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 17,193,412 | 4.33% |
| African American - Female | 7,647,304 | 1.92% |
| Asian American - Male | 17,524,082 | 4.41% |
| Asian American - Female | 7,777,933 | 1.96% |
| Hispanic American - Male | 12,264,319 | 3.09% |
| Hispanic American - Female | 6,921,616 | 1.74% |
| Native American - Male | - | - |
| Native American - Female | 2,185,125 | 0.55% |
| Multi-Ethnic>50% - Male | 5,440,035 | 1.37% |
| Multi-Ethnic>50% - Female | 3,228,536 | 0.81% |
| Caucasian Female - SLEB | 26,842,599 | 6.76% |
| Caucasian Male - SLEB | 68,513,113 | 17.24% |
| Caucasian - Female | 23,601,011 | 5.94% |
| Multi-Ethnic 50/50 | 7,140,536 | 1.80% |
| Total MWBE/SLEB | 206,279,621 | 51.93% |
| Caucasian - Male | 115,242,203 | 29.01% |
| Unknown/Decline | 16,671,314 | 4.20% |
| Publicly Owned Entity | 59,065,083 | 14.87% |
| | | |
| Total | 397,258,221 | 100.00% |
| | | |
| % MWBE/SLEB | 51.93% | |

| SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000 | | |
|--|-------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 716,254 | 0.78% |
| African American - Female | 1,256,958 | 1.37% |
| Asian American - Male | 4,630,679 | 5.04% |
| Asian American - Female | 2,117,108 | 2.30% |
| Hispanic American - Male | 9,272,045 | 10.10% |
| Hispanic American - Female | 456,332 | 0.50% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 256,251 | 0.28% |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 6,047,043 | 6.58% |
| Caucasian Male - SLEB | 12,891,100 | 14.04% |
| Caucasian - Female | 4,955,252 | 5.40% |
| Multi-Ethnic 50/50 | 616,233 | 0.67% |
| Total MWBE/SLEB | 43,215,255 | 47.06% |
| Caucasian - Male | 24,419,712 | 26.59% |
| Unknown/Decline | 20,958,116 | 22.82% |
| Publicly Owned Entity | 3,245,436 | 3.53% |
| | | |
| Total | 91,838,519 | 100.00% |
| | | |
| % MWBE/SLEB | 47.06% | |

| SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO 7/1/09 - 12/31/15 | | |
|---|-------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 405,671 | 2.16% |
| African American - Female | - | - |
| Asian American - Male | 2,357,182 | 12.53% |
| Asian American - Female | 582,139 | 3.09% |
| Hispanic American - Male | 370,771 | 1.97% |
| Hispanic American - Female | 6,200 | 0.03% |
| Native American - Male | 6,753 | 0.04% |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 4,500 | 0.02% |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 2,048,359 | 10.89% |
| Caucasian Male - SLEB | 2,259,041 | 12.00% |
| Caucasian - Female | 141,352 | 0.75% |
| Multi-Ethnic 50/50 | 110,121 | 0.59% |
| Total MWBE/SLEB | 8,292,089 | 44.07% |
| Caucasian - Male | 5,706,456 | 30.33% |
| Unknown/Decline | 4,522,684 | 24.03% |
| Publicly Owned Entity | 296,357 | 1.57% |
| | | |
| Total | 18,817,586 | 100.00% |
| | | |
| % MWBE/SLEB | 44.07% | |

| SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 12/31/15 | | |
|--|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 13,257,742 | 6.69% |
| African American - Female | 10,110,753 | 5.10% |
| Asian American - Male | 7,346,202 | 3.71% |
| Asian American - Female | 5,038,976 | 2.54% |
| Hispanic American - Male | 2,331,526 | 1.18% |
| Hispanic American - Female | 5,288,283 | 2.67% |
| Native American - Male | - | - |
| Native American - Female | 1,228,633 | 0.62% |
| Multi-Ethnic>50% - Male | 3,139,308 | 1.58% |
| Multi-Ethnic>50% - Female | 864,932 | 0.44% |
| Caucasian Female - SLEB | 14,772,832 | 7.45% |
| Caucasian Male - SLEB | 33,712,012 | 17.01% |
| Caucasian - Female | 18,217,962 | 9.19% |
| Multi-Ethnic 50/50 | 5,927,480 | 2.99% |
| Total MWBE/SLEB | 121,236,641 | 61.17% |
| Caucasian - Male | 60,370,135 | 30.46% |
| Unknown/Decline | 1,599,220 | 0.81% |
| Publicly Owned Entity | 14,993,321 | 7.56% |
| | | |
| Total | 198,199,317 | 100.00% |
| | | |
| % MWBE/SLEB | 61.17% | |

| SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 12/31/15 | | |
|---|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 12,405,226 | 3.28% |
| African American - Female | 1,765,804 | 0.47% |
| Asian American - Male | 16,607,489 | 4.39% |
| Asian American - Female | 8,028,295 | 2.12% |
| Hispanic American - Male | 7,986,862 | 2.11% |
| Hispanic American - Female | 5,693,382 | 1.50% |
| Native American - Male | 144,860 | 0.04% |
| Native American - Female | 1,355,396 | 0.36% |
| Multi-Ethnic>50% - Male | 5,441,726 | 1.44% |
| Multi-Ethnic>50% - Female | 3,574,013 | 0.94% |
| Caucasian Female - SLEB | 27,009,984 | 7.14% |
| Caucasian Male - SLEB | 67,341,543 | 17.79% |
| Caucasian - Female | 14,992,293 | 3.96% |
| Multi-Ethnic 50/50 | 8,620,189 | 2.28% |
| Total MWBE/SLEB | 180,967,062 | 47.82% |
| Caucasian - Male | 114,456,872 | 30.24% |
| Unknown/Decline | 257,176 | 0.07% |
| Publicly Owned Entity | 82,765,494 | 21.87% |
| | | |
| Total | 378,446,604 | 100.00% |
| | | |
| % MWBE/SLEB | 47.82% | |

| PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER | | |
|--|--------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 26,784,893 | 3.90% |
| African American - Female | 13,133,515 | 1.91% |
| Asian American - Male | 30,941,552 | 4.50% |
| Asian American - Female | 15,766,518 | 2.29% |
| Hispanic American - Male | 19,961,204 | 2.90% |
| Hispanic American - Female | 11,444,197 | 1.67% |
| Native American - Male | 151,613 | 0.02% |
| Native American - Female | 2,584,029 | 0.38% |
| Multi-Ethnic>50% - Male | 8,841,785 | 1.29% |
| Multi-Ethnic>50% - Female | 4,438,945 | 0.65% |
| Caucasian Female - SLEB | 49,878,218 | 7.26% |
| Caucasian Male - SLEB | 116,203,696 | 16.91% |
| Caucasian - Female | 38,306,859 | 5.57% |
| Multi-Ethnic 50/50 | 15,274,023 | 2.22% |
| Total MWBE/SLEB | 353,711,047 | 51.46% |
| Caucasian - Male | 204,953,175 | 29.82% |
| Unknown/Decline | 27,337,196 | 3.98% |
| Publicly Owned Entity | 101,300,608 | 14.74% |
| | | |
| Total | 687,302,026 | 100.00% |
| | | |
| % MWBE/SLEB | 51.46% | |

| CONSTRUCTION OVER \$500,001 7/1/09 - 12/31/15 | | |
|--|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 719,411 | 0.30% |
| African American - Female | 1,750,000 | 0.72% |
| Asian American - Male | 4,490,634 | 1.86% |
| Asian American - Female | 15,275,909 | 6.32% |
| Hispanic American - Male | 8,503,970 | 3.52% |
| Hispanic American - Female | 1,331,298 | 0.55% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 2,575 | - |
| Multi-Ethnic>50% - Female | 680,814 | 0.28% |
| Caucasian Female - SLEB | 2,642,648 | 1.09% |
| Caucasian Male - SLEB | 10,936,568 | 4.53% |
| Caucasian - Female | 12,637,635 | 5.23% |
| Multi-Ethnic 50/50 | 9,104,214 | 3.77% |
| Total MWBE/SLEB | 68,075,676 | 28.17% |
| Caucasian - Male | 141,101,439 | 58.39% |
| Unknown/Decline | 31,862,253 | 13.19% |
| Publicly Owned Entity | 593,380 | 0.25% |
| | | |
| Total | 241,632,748 | 100.00% |
| | | |
| % MWBE/SLEB | 28.17% | |

| ARCHITECTURE & ENGINEERING OVER \$500,001 | | |
|---|-------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | - | - |
| African American - Female | - | - |
| Asian American - Male | 2,364,368 | 13.57% |
| Asian American - Female | 585,605 | 3.36% |
| Hispanic American - Male | - | - |
| Hispanic American - Female | - | - |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | - | - |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 527,708 | 3.03% |
| Caucasian Male - SLEB | - | - |
| Caucasian - Female | - | - |
| Multi-Ethnic 50/50 | - | - |
| Total MWBE/SLEB | 3,477,681 | 19.96% |
| Caucasian - Male | 5,253,588 | 30.16% |
| Unknown/Decline | 7,449,037 | 42.77% |
| Publicly Owned Entity | 1,238,625 | 7.11% |
| | | |
| Total | 17,418,931 | 100.00% |
| | | |
| % MWBE/SLEB | 19.96% | |

| PROFESSIONAL SERVICES OVER \$500,001 7/1/09 - 12/31/15 | | |
|---|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 13,595,571 | 3.25% |
| African American - Female | 2,527,796 | 0.61% |
| Asian American - Male | 2,242,501 | 0.54% |
| Asian American - Female | 4,747,534 | 1.14% |
| Hispanic American - Male | 3,735,852 | 0.89% |
| Hispanic American - Female | 6,705,197 | 1.60% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | (204,639) | -0.05% |
| Multi-Ethnic>50% - Female | (10,274) | - |
| Caucasian Female - SLEB | 550,000 | 0.13% |
| Caucasian Male - SLEB | 11,491,198 | 2.75% |
| Caucasian - Female | 10,998,605 | 2.63% |
| Multi-Ethnic 50/50 | 1,488,498 | 0.36% |
| Total MWBE/SLEB | 57,867,839 | 13.85% |
| Caucasian - Male | 48,281,445 | 11.56% |
| Unknown/Decline | - | - |
| Publicly Owned Entity | 311,637,197 | 74.59% |
| | | |
| Total | 417,786,481 | 100.00% |
| | | |
| % MWBE/SLEB | 13.85% | |

| GOODS AND SERVICES OVER \$500,001 | | |
|-----------------------------------|--------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 8,577,607 | 3.81% |
| African American - Female | - | - |
| Asian American - Male | 610,087 | 0.27% |
| Asian American - Female | 2,791,146 | 1.24% |
| Hispanic American - Male | 3,739,684 | 1.66% |
| Hispanic American - Female | 690,952 | 0.31% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 1,218,535 | 0.54% |
| Multi-Ethnic>50% - Female | (72,450) | -0.03% |
| Caucasian Female - SLEB | 19,060,043 | 8.46% |
| Caucasian Male - SLEB | 19,561,757 | 8.69% |
| Caucasian - Female | 5,876,502 | 2.61% |
| Multi-Ethnic 50/50 | 4,693,468 | 2.08% |
| Total MWBE/SLEB | 66,747,331 | 29.64% |
| Caucasian - Male | 73,632,542 | 32.69% |
| Unknown/Decline | - | - |
| Publicly Owned Entity | 84,849,407 | 37.67% |
| | | |
| Total | 225,229,280 | 100.00% |
| | | |
| % MWBE/SLEB | 29.64% | |

| PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/15 | | |
|--|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 22,892,589 | 2.54% |
| African American - Female | 4,277,796 | 0.47% |
| Asian American - Male | 9,707,590 | 1.08% |
| Asian American - Female | 23,400,194 | 2.59% |
| Hispanic American - Male | 15,979,506 | 1.77% |
| Hispanic American - Female | 8,727,447 | 0.97% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 1,016,471 | 0.11% |
| Multi-Ethnic>50% - Female | 598,090 | 0.07% |
| Caucasian Female - SLEB | 22,780,399 | 2.53% |
| Caucasian Male - SLEB | 41,989,523 | 4.65% |
| Caucasian - Female | 29,512,742 | 3.27% |
| Multi-Ethnic 50/50 | 15,286,180 | 1.69% |
| Total MWBE/SLEB | 196,168,527 | 21.75% |
| Caucasian - Male | 268,269,014 | 29.74% |
| Unknown/Decline | 39,311,290 | 4.36% |
| Publicly Owned Entity | 398,318,609 | 44.16% |
| | | |
| Total | 902,067,440 | 100.00% |
| | | |
| % MWBE/SLEB | 21.75% | |

| SUMMARY OF CONSTRUCTION - ALL PAYMENTS | | |
|--|--------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 1,435,665 | 0.43% |
| African American - Female | 3,006,958 | 0.90% |
| Asian American - Male | 9,121,313 | 2.73% |
| Asian American - Female | 17,393,017 | 5.22% |
| Hispanic American - Male | 17,776,015 | 5.33% |
| Hispanic American - Female | 1,787,630 | 0.54% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 258,826 | 0.08% |
| Multi-Ethnic>50% - Female | 680,814 | 0.20% |
| Caucasian Female - SLEB | 8,689,691 | 2.61% |
| Caucasian Male - SLEB | 23,827,668 | 7.14% |
| Caucasian - Female | 17,592,887 | 5.28% |
| Multi-Ethnic 50/50 | 9,720,447 | 2.91% |
| Total MWBE/SLEB | 111,290,931 | 33.37% |
| Caucasian - Male | 165,521,151 | 49.64% |
| Unknown/Decline | 52,820,369 | 15.84% |
| Publicly Owned Entity | 3,838,816 | 1.15% |
| | | |
| Total | 333,471,267 | 100.00% |
| | | |
| % MWBE/SLEB | 33.37% | |

| SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS | | |
|--|-------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 405,671 | 1.12% |
| African American - Female | - | - |
| Asian American - Male | 4,721,550 | 13.03% |
| Asian American - Female | 1,167,744 | 3.22% |
| Hispanic American - Male | 370,771 | 1.02% |
| Hispanic American - Female | 6,200 | 0.02% |
| Native American - Male | 6,753 | 0.02% |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 4,500 | 0.01% |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 2,576,067 | 7.11% |
| Caucasian Male - SLEB | 2,259,041 | 6.23% |
| Caucasian - Female | 141,352 | 0.39% |
| Multi-Ethnic 50/50 | 110,121 | 0.30% |
| Total MWBE/SLEB | 11,769,770 | 32.48% |
| Caucasian - Male | 10,960,044 | 30.25% |
| Unknown/Decline | 11,971,721 | 33.04% |
| Publicly Owned Entity | 1,534,982 | 4.24% |
| | | |
| Total | 36,236,517 | 100.00% |
| | | |
| % MWBE/SLEB | 32.48% | |

| SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS 7/1/09 - 12/31/15 | | |
|--|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 26,853,313 | 4.36% |
| African American - Female | 12,638,549 | 2.05% |
| Asian American - Male | 9,588,703 | 1.56% |
| Asian American - Female | 9,786,510 | 1.59% |
| Hispanic American - Male | 6,067,378 | 0.98% |
| Hispanic American - Female | 11,993,480 | 1.95% |
| Native American - Male | - | - |
| Native American - Female | 1,228,633 | 0.20% |
| Multi-Ethnic>50% - Male | 2,934,669 | 0.48% |
| Multi-Ethnic>50% - Female | 854,658 | 0.14% |
| Caucasian Female - SLEB | 15,322,832 | 2.49% |
| Caucasian Male - SLEB | 45,203,210 | 7.34% |
| Caucasian - Female | 29,216,567 | 4.74% |
| Multi-Ethnic 50/50 | 7,415,978 | 1.20% |
| Total MWBE/SLEB | 179,104,480 | 29.08% |
| Caucasian - Male | 108,651,580 | 17.64% |
| Unknown/Decline | 1,599,220 | 0.26% |
| Publicly Owned Entity | 326,630,518 | 53.02% |
| | | |
| Total | 615,985,798 | 100.00% |
| | | |
| % MWBE/SLEB | 29.08% | |

| SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS | | |
|--|--------------------|----------------|
| 7/1/09 - 12/31/15 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 20,982,833 | 3.48% |
| African American - Female | 1,765,804 | 0.29% |
| Asian American - Male | 17,217,576 | 2.85% |
| Asian American - Female | 10,819,441 | 1.79% |
| Hispanic American - Male | 11,726,546 | 1.94% |
| Hispanic American - Female | 6,384,334 | 1.06% |
| Native American - Male | 144,860 | 0.02% |
| Native American - Female | 1,355,396 | 0.22% |
| Multi-Ethnic>50% - Male | 6,660,261 | 1.10% |
| Multi-Ethnic>50% - Female | 3,501,563 | 0.58% |
| Caucasian Female - SLEB | 46,070,027 | 7.63% |
| Caucasian Male - SLEB | 86,903,300 | 14.40% |
| Caucasian - Female | 20,868,795 | 3.46% |
| Multi-Ethnic 50/50 | 13,313,657 | 2.21% |
| Total MWBE/SLEB | 247,714,393 | 41.03% |
| Caucasian - Male | 188,089,414 | 31.16% |
| Unknown/Decline | 257,176 | 0.04% |
| Publicly Owned Entity | 167,614,901 | 27.77% |
| | | |
| Total | 603,675,884 | 100.00% |
| | | |
| % MWBE/SLEB | 41.03% | |

| SUMMARY ALL PAYMENTS BY ETHNICITY AND GENDER 7/1/09 - 12/31/15 | | |
|---|--------------------|---------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 49,677,482 | 3.13% |
| African American - Female | 17,411,311 | 1.10% |
| Asian American - Male | 40,649,142 | 2.56% |
| Asian American - Female | 39,166,712 | 2.46% |
| Hispanic American - Male | 35,940,710 | 2.26% |
| Hispanic American - Female | 20,171,644 | 1.27% |
| Native American - Male | 151,613 | 0.01% |
| Native American - Female | 2,584,029 | 0.16% |
| Multi-Ethnic>50% - Male | 9,858,256 | 0.62% |
| Multi-Ethnic>50% - Female | 5,037,035 | 0.32% |
| Caucasian Female - SLEB | 72,658,617 | 4.57% |
| Caucasian Male - SLEB | 158,193,219 | 9.95% |
| Caucasian - Female | 67,819,601 | 4.27% |
| Multi-Ethnic 50/50 | 30,560,203 | 1.92% |
| Total MWBE/SLEB | 549,879,574 | 34.60% |
| Caucasian - Male | 473,222,189 | 29.77% |
| Unknown/Decline | 66,648,486 | 4.19% |
| Publicly Owned Entity | 499,619,217 | 31.44% |
| | | |
| Total | 1,589,369,466 | 100.00% |
| | | |
| % MWBE/SLEB | 34.60% | |

Payments up to \$500,000 - FY 14/15
7/1/14 - 6/30/15

| \$ in millions | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
|----------------------------|-------------|---------------|--------------|---------------|------------|---------------|---------------|---------------|------------------|---------------|
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Total | 89.1 | 100.00% | 8.6 | 100.00% | 2.6 | 100.00% | 30.6 | 100.00% | 47.3 | 100.00% |
| Local | 54.4 | 61.02% | 4.7 | 54.79% | 1.6 | 63.22% | 20.6 | 67.17% | 27.5 | 58.03% |
| Non Local | 34.7 | 38.98% | 3.9 | 45.21% | 1.0 | 36.78% | 10.0 | 32.83% | 19.8 | 41.97% |
| MWBE/SLEB | 47.3 | 52.94% | 3.3 | 37.23% | 1.3 | 50.57% | 21.2 | 69.14% | 21.5 | 45.42% |
| African American - Male | 3.6 | 4.02% | 0.0 | 0.00% | 0.0 | 0.00% | 2.4 | 7.83% | 1.2 | 2.48% |
| African American - Female | 2.2 | 2.39% | 0.1 | 1.51% | 0.0 | 0.00% | 1.7 | 5.38% | 0.4 | 0.75% |
| Asian American - Male | 5.5 | 6.15% | 0.7 | 7.68% | 0.5 | 20.82% | 1.6 | 5.23% | 2.7 | 5.66% |
| Asian American - Female | 2.1 | 2.26% | 0.2 | 2.16% | 0.3 | 10.76% | 0.6 | 1.96% | 1.0 | 2.01% |
| Hispanic American - Male | 2.4 | 2.67% | 0.9 | 10.19% | 0.0 | 0.00% | 0.2 | 0.62% | 1.3 | 2.79% |
| Hispanic American - Female | 1.2 | 1.31% | 0.0 | 0.04% | 0.0 | 0.00% | 0.9 | 2.79% | 0.3 | 0.65% |
| Native American - Male | - | 0.01% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.03% |
| Native American - Female | 0.2 | 0.17% | 0.0 | 0.00% | 0.0 | 0.00% | 0.1 | 0.31% | 0.1 | 0.12% |
| Multi-Ethnic | 4.0 | 4.61% | 0.0 | 0.06% | 0.0 | 1.37% | 1.5 | 4.96% | 2.5 | 5.38% |
| Caucasian Male - SLEB | 14.2 | 15.89% | 0.9 | 10.21% | 0.2 | 5.60% | 5.9 | 19.29% | 7.2 | 15.28% |
| Caucasian Female - SLEB | 5.3 | 6.02% | 0.4 | 4.33% | 0.3 | 12.02% | 2.6 | 8.55% | 2.0 | 4.36% |
| Caucasian - Female | 6.6 | 7.44% | 0.1 | 1.05% | 0.0 | 0.00% | 3.7 | 12.22% | 2.8 | 5.91% |
| NON MWBE/SLEB | | | | | | | | | | |
| Caucasian - Male | 29.1 | 32.80% | 2.5 | 29.74% | 1.3 | 48.53% | 7.5 | 24.67% | 17.8 | 37.74% |
| Unknown/Decline | 2.9 | 3.29% | 2.7 | 31.56% | 0.0 | 0.00% | 0.2 | 0.77% | 0.0 | 0.01% |
| Publicly Owned Entity | 9.8 | 10.97% | 0.1 | 1.47% | 0.0 | 0.90% | 1.7 | 5.42% | 8.0 | 16.83% |

All Payments - FY 14/15

7/1/14 - 6/30/15

| \$ in millions | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
|----------------------------|-------------|---------------|--------------|---------------|------------|---------------|---------------|---------------|------------------|---------------|
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Total | 266.5 | 100.00% | 58.2 | 100.00% | 4.5 | 100.00% | 106.1 | 100.00% | 97.7 | 100.00% |
| Local | 173.0 | 64.91% | 34.5 | 59.34% | 3.6 | 78.86% | 78.0 | 73.53% | 56.9 | 58.23% |
| Non Local | 93.5 | 35.09% | 23.7 | 40.66% | 0.9 | 21.14% | 28.1 | 26.47% | 40.8 | 41.77% |
| MWBE/SLEB | 87.6 | 32.84% | 13.0 | 22.29% | 1.8 | 40.73% | 33.9 | 31.92% | 38.9 | 39.74% |
| African American - Male | 4.3 | 1.60% | 0.0 | 0.00% | 0.0 | 0.00% | 3.1 | 2.89% | 1.2 | 1.20% |
| African American - Female | 3.9 | 1.43% | 0.7 | 1.17% | 0.0 | 0.00% | 2.8 | 2.62% | 0.4 | 0.36% |
| Asian American - Male | 8.1 | 3.06% | 3.3 | 5.71% | 0.5 | 11.97% | 1.6 | 1.51% | 2.7 | 2.74% |
| Asian American - Female | 4.8 | 1.79% | 0.2 | 0.32% | 0.3 | 6.19% | 2.0 | 1.93% | 2.3 | 2.33% |
| Hispanic American - Male | 3.9 | 1.46% | 0.9 | 1.49% | 0.0 | 0.00% | 0.7 | 0.65% | 2.3 | 2.39% |
| Hispanic American - Female | 8.1 | 3.04% | 0.8 | 1.39% | 0.0 | 0.00% | 6.3 | 5.92% | 1.0 | 1.02% |
| Native American - Male | - | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.01% |
| Native American - Female | 0.2 | 0.06% | 0.0 | 0.00% | 0.0 | 0.00% | 0.1 | 0.09% | 0.1 | 0.06% |
| Multi-Ethnic | 5.4 | 2.04% | 0.0 | 0.01% | 0.0 | 0.79% | 1.5 | 1.43% | 3.9 | 3.98% |
| Caucasian Male - SLEB | 20.2 | 7.56% | 1.4 | 2.36% | 0.2 | 3.22% | 7.6 | 7.18% | 11.0 | 11.28% |
| Caucasian Female - SLEB | 13.7 | 5.16% | 1.8 | 3.08% | 0.8 | 18.56% | 2.6 | 2.47% | 8.5 | 8.70% |
| Caucasian - Female | 15.0 | 5.64% | 3.9 | 6.76% | 0.0 | 0.00% | 5.6 | 5.23% | 5.5 | 5.67% |
| NON MWBE/SLEB | | | | | | | | | | |
| Caucasian - Male | 100.2 | 37.60% | 40.2 | 69.07% | 2.7 | 58.75% | 17.8 | 16.81% | 39.5 | 40.47% |
| Unknown/Decline | 5.1 | 1.93% | 4.9 | 8.43% | 0.0 | 0.00% | 0.2 | 0.22% | 0.0 | 0.00% |
| Publicly Owned Entity | 73.6 | 27.63% | 0.1 | 0.21% | 0.0 | 0.52% | 54.2 | 51.05% | 19.3 | 19.79% |

| All Payments by Quarter - FY 14/15 | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|------------------------|
| | Q1 | Q2 | Q3 | Q4 | SUM OF QUARTERS |
| African American - Male | 1,116,724 | 1,112,058 | 1,024,729 | 987,785 | 4,241,297 |
| African American - Female | 734,963 | 1,492,666 | 900,873 | 688,782 | 3,817,284 |
| Asian American - Male | 2,005,234 | 2,451,772 | 1,422,973 | 2,268,229 | 8,148,207 |
| Asian American - Female | 863,805 | 1,225,495 | 650,404 | 2,042,287 | 4,781,990 |
| Hispanic American - Male | 1,067,788 | 1,704,871 | 643,896 | 477,861 | 3,894,415 |
| Hispanic American - Female | 2,052,859 | 2,981,855 | 1,529,938 | 1,527,940 | 8,092,593 |
| Native American - Male | 2,465 | 2,934 | 3,843 | 2,818 | 12,059 |
| Native American - Female | 69,103 | 45,477 | - | 39,000 | 153,581 |
| Multi-Ethnic | 1,439,904 | 1,036,087 | 1,230,231 | 1,741,258 | 5,447,479 |
| Caucasian Female - SLEB | 2,970,728 | 2,850,723 | 3,027,575 | 4,900,373 | 13,749,398 |
| Caucasian Male - SLEB | 4,529,256 | 5,334,805 | 4,450,443 | 5,844,215 | 20,158,719 |
| Caucasian - Female | 3,577,521 | 5,118,879 | 3,284,508 | 3,039,730 | 15,020,637 |
| Total WMBE/SLEB | 20,430,350 | 25,357,622 | 18,169,412 | 23,560,277 | 87,517,661 |
| Caucasian - Male | 23,102,990 | 32,738,296 | 19,541,083 | 24,823,072 | 100,205,441 |
| Unknown/Decline | 903,162 | 1,544,012 | 879,851 | 1,822,078 | 5,149,103 |
| Publicly Owned Entity | 18,757,342 | 20,865,224 | 17,507,378 | 16,514,737 | 73,644,681 |
| Total by Category/Quarter | 63,193,845 | 80,505,154 | 56,097,724 | 66,720,163 | 266,516,886 |

| Construction Payments by Quarter - FY 14/15 | | | | | | |
|---|-------------------|-------------------|------------------|-------------------|-------------------|------------|
| 7/1/14 - 6/30/15 | | | | | | |
| | Q1 | Q2 | Q3 | Q4 | SUM OF QUARTERS | TREND LINE |
| African American - Male | - | - | - | - | - | |
| African American - Female | 357,222 | 288,306 | 33,553 | - | 679,081 | |
| Asian American - Male | 963,754 | 1,107,911 | 346,542 | 907,458 | 3,325,665 | |
| Asian American - Female | 88,617 | - | (3,511) | 98,578 | 183,684 | |
| Hispanic American - Male | 296,642 | 337,245 | 91,070 | 143,605 | 868,562 | |
| Hispanic American - Female | 121,435 | 356,780 | 278,275 | 54,649 | 811,140 | |
| Native American - Male | - | - | - | - | - | |
| Native American - Female | - | - | - | - | - | |
| Multi-Ethnic | 1,245 | 1,165 | 1,840 | 1,006 | 5,256 | |
| Caucasian Female - SLEB | 90,451 | 136,719 | 98,544 | 1,464,730 | 1,790,445 | |
| Caucasian Male - SLEB | 364,638 | 621,305 | 119,632 | 270,694 | 1,376,268 | |
| Caucasian - Female | 1,597,091 | 1,789,431 | 204,070 | 344,193 | 3,934,785 | |
| Total WMBE/SLEB | 3,881,095 | 4,638,862 | 1,170,014 | 3,284,915 | 12,974,886 | |
| Caucasian - Male | 8,281,178 | 17,879,759 | 5,867,499 | 8,176,255 | 40,204,690 | |
| Unknown/Decline | 854,455 | 1,521,066 | 766,354 | 1,767,255 | 4,909,130 | |
| Publicly Owned Entity | 125,119 | - | - | - | 125,119 | |
| Total by Category/Quarter | 13,141,846 | 24,039,687 | 7,803,867 | 13,228,425 | 58,213,825 | |

| Architecture & Engineering by Quarter - FY 14/15 | | | | | | |
|--|------------------|------------------|----------------|------------------|------------------|------------|
| 7/1/14 - 6/30/15 | | | | | | |
| | Q1 | Q2 | Q3 | Q4 | SUM OF QUARTERS | TREND LINE |
| African American - Male | - | - | - | - | - | |
| African American - Female | - | - | - | - | - | |
| Asian American - Male | 125,593 | 149,699 | 88,463 | 177,983 | 541,737 | |
| Asian American - Female | 90,099 | 161,318 | 22,100 | 6,564 | 280,081 | |
| Hispanic American - Male | - | - | - | - | - | |
| Hispanic American - Female | - | - | - | - | - | |
| Native American - Male | - | - | - | - | - | |
| Native American - Female | - | - | - | - | - | |
| Multi-Ethnic | - | - | 35,646 | - | 35,646 | |
| Caucasian Female - SLEB | 48,786 | 176,926 | 243,632 | 371,080 | 840,423 | |
| Caucasian Male - SLEB | 31,249 | 44,909 | 46,585 | 22,942 | 145,685 | |
| Caucasian - Female | - | - | - | - | - | |
| Total WMBE/SLEB | 295,726 | 532,852 | 436,425 | 578,568 | 1,843,572 | |
| Caucasian - Male | 693,017 | 859,375 | 559,632 | 548,490 | 2,660,514 | |
| Unknown/Decline | - | - | - | - | - | |
| Publicly Owned Entity | 11,749 | 11,596 | - | - | 23,345 | |
| Total by Category/Quarter | 1,000,493 | 1,403,823 | 996,058 | 1,127,058 | 4,527,431 | |

| Professional Services by Quarter - FY 14/15 | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|--------------------|------------|
| 7/1/14 - 6/30/15 | | | | | | |
| | Q1 | Q2 | Q3 | Q4 | SUM OF QUARTERS | TREND LINE |
| African American - Male | 835,293 | 837,835 | 730,425 | 664,862 | 3,068,415 | |
| African American - Female | 323,875 | 1,109,998 | 797,570 | 551,976 | 2,783,419 | |
| Asian American - Male | 268,244 | 437,013 | 482,039 | 413,945 | 1,601,241 | |
| Asian American - Female | 204,161 | 397,919 | 166,294 | 1,275,180 | 2,043,554 | |
| Hispanic American - Male | 138,131 | 58,722 | 316,855 | 180,472 | 694,179 | |
| Hispanic American - Female | 1,666,021 | 2,371,907 | 1,040,392 | 1,203,842 | 6,282,162 | |
| Native American - Male | - | - | - | - | - | |
| Native American - Female | 69,103 | 26,847 | - | - | 95,950 | |
| Multi-Ethnic | 356,117 | 186,541 | 571,563 | 405,622 | 1,519,843 | |
| Caucasian Female - SLEB | 570,317 | 604,598 | 763,077 | 680,057 | 2,618,048 | |
| Caucasian Male - SLEB | 1,146,848 | 2,246,237 | 1,741,983 | 2,479,763 | 7,614,831 | |
| Caucasian - Female | 588,167 | 2,235,280 | 1,533,703 | 1,189,684 | 5,546,835 | |
| Total WMBE/SLEB | 6,166,276 | 10,512,895 | 8,143,902 | 9,045,405 | 33,868,478 | |
| Caucasian - Male | 3,818,925 | 4,910,071 | 4,010,371 | 5,085,727 | 17,825,094 | |
| Unknown/Decline | 43,895 | 22,946 | 113,497 | 54,823 | 235,160 | |
| Publicly Owned Entity | 13,987,004 | 15,911,235 | 13,374,849 | 10,892,851 | 54,165,939 | |
| Total by Category/Quarter | 24,016,099 | 31,357,148 | 25,642,619 | 25,078,805 | 106,094,671 | |

| Goods & Services by Quarter - FY 14/15 | | | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|------------|--|
| 7/1/14 - 6/30/15 | | | | | | | |
| | Q1 | Q2 | Q3 | Q4 | SUM OF QUARTERS | TREND LINE | |
| African American - Male | 281,431 | 274,223 | 294,304 | 322,923 | 1,172,881 | | |
| African American - Female | 53,867 | 94,362 | 69,750 | 136,805 | 354,785 | | |
| Asian American - Male | 647,644 | 757,149 | 505,929 | 768,842 | 2,679,564 | | |
| Asian American - Female | 480,927 | 666,258 | 465,520 | 661,965 | 2,274,671 | | |
| Hispanic American - Male | 633,015 | 1,308,904 | 235,971 | 153,784 | 2,331,674 | | |
| Hispanic American - Female | 265,404 | 253,168 | 211,271 | 269,448 | 999,291 | | |
| Native American - Male | 2,465 | 2,934 | 3,843 | 2,818 | 12,059 | | |
| Native American - Female | - | 18,631 | - | 39,000 | 57,631 | | |
| Multi-Ethnic | 1,082,542 | 848,381 | 621,182 | 1,334,630 | 3,886,735 | | |
| Caucasian Female - SLEB | 2,261,175 | 1,932,480 | 1,922,323 | 2,384,505 | 8,500,482 | | |
| Caucasian Male - SLEB | 2,986,521 | 2,422,354 | 2,542,244 | 3,070,817 | 11,021,936 | | |
| Caucasian - Female | 1,392,263 | 1,094,168 | 1,546,735 | 1,505,853 | 5,539,018 | | |
| Total WMBE/SLEB | 10,087,253 | 9,673,013 | 8,419,070 | 10,651,389 | 38,830,726 | | |
| Caucasian - Male | 10,309,871 | 9,089,091 | 9,103,580 | 11,012,600 | 39,515,142 | | |
| Unknown/Decline | 4,813 | - | - | - | 4,813 | | |
| Publicly Owned Entity | 4,633,471 | 4,942,392 | 4,132,529 | 5,621,886 | 19,330,278 | | |
| Total by Category/Quarter | 25,035,407 | 23,704,496 | 21,655,180 | 27,285,875 | 97,680,958 | | |

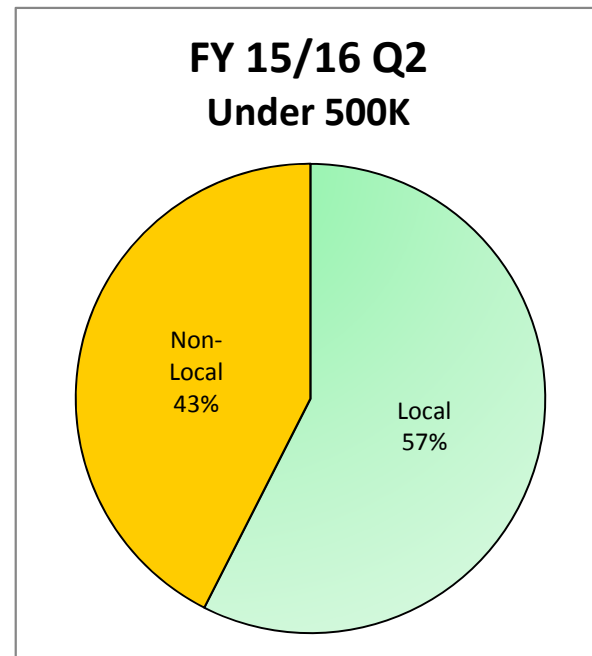
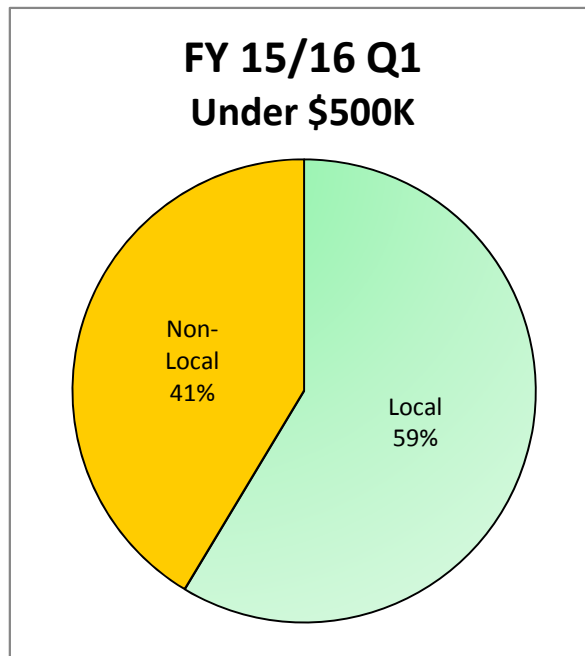
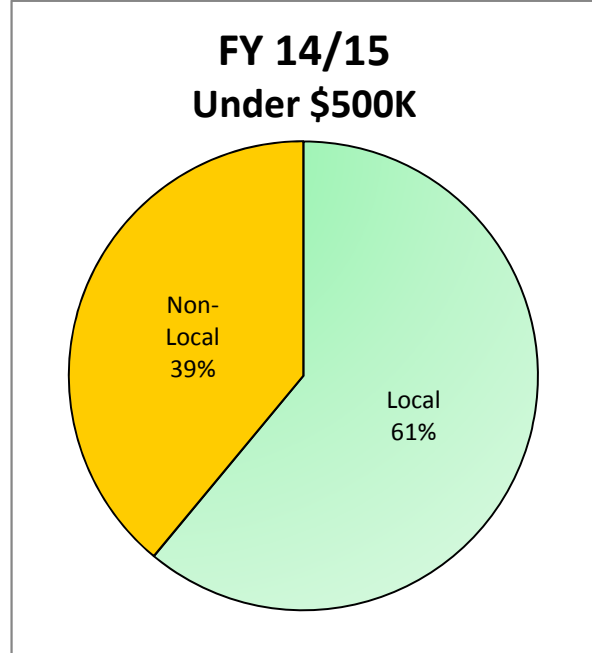
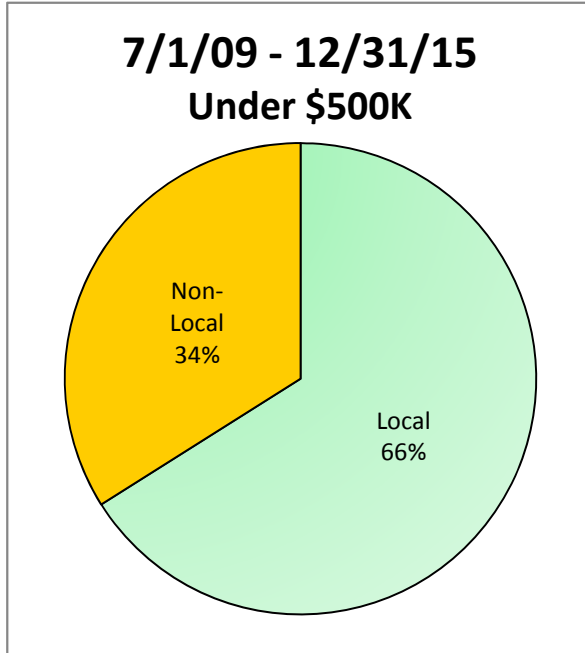
2nd Quarter Payments up to \$500,000 - FY 15/16
10/1/15 - 12/31/15

| \$ in millions | | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
|----------------------|----------------------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|------------------|--------|
| | | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| | | Total | 38.6 | 100.00% | 8.3 | 100.00% | 1.6 | 100.00% | 9.9 | 100.00% | 18.8 |
| Local | 22.3 | 57.48% | 4.6 | 54.96% | 1.2 | 73.22% | 5.9 | 59.64% | 10.6 | 56.13% | |
| Non Local | 16.3 | 42.52% | 3.7 | 45.04% | 0.4 | 26.78% | 4.0 | 40.36% | 8.2 | 43.87% | |
| MWBE/SLEB | 16.7 | 43.65% | 2.0 | 24.69% | 0.6 | 39.16% | 5.4 | 54.93% | 8.7 | 46.40% | |
| | African American - Male | 1.1 | 2.92% | 0.1 | 1.51% | 0.0 | 0.00% | 0.7 | 6.96% | 0.3 | 1.65% |
| | African American - Female | 0.7 | 1.64% | 0.0 | 0.00% | 0.0 | 0.00% | 0.5 | 4.76% | 0.2 | 0.84% |
| | Asian American - Male | 1.0 | 2.61% | 0.3 | 4.03% | 0.1 | 4.69% | 0.1 | 1.36% | 0.5 | 2.48% |
| | Asian American - Female | 1.3 | 3.27% | 0.2 | 1.93% | 0.0 | 0.00% | 0.3 | 3.22% | 0.8 | 4.16% |
| | Hispanic American - Male | 0.8 | 2.08% | 0.3 | 3.57% | 0.0 | 0.00% | 0.3 | 2.98% | 0.2 | 1.13% |
| | Hispanic American - Female | 0.6 | 1.86% | -0.2 | -1.79% | 0.0 | 0.00% | 0.5 | 5.37% | 0.3 | 1.77% |
| | Native American - Male | - | 0.03% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.06% |
| | Native American - Female | - | 0.01% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.01% |
| | Multi-Ethnic | 2.0 | 5.35% | 0.3 | 3.90% | 0.0 | 0.00% | 0.3 | 3.18% | 1.4 | 7.58% |
| | Caucasian Male - SLEB | 4.7 | 12.13% | 0.5 | 6.41% | 0.1 | 7.20% | 1.4 | 13.66% | 2.7 | 14.25% |
| | Caucasian Female - SLEB | 2.1 | 5.45% | 0.3 | 3.26% | 0.4 | 25.14% | 0.5 | 5.08% | 0.9 | 4.97% |
| | Caucasian - Female | 2.4 | 6.30% | 0.2 | 1.87% | 0.0 | 2.13% | 0.8 | 8.36% | 1.4 | 7.50% |
| NON MWBE/SLEB | | | | | | | | | | | |
| | Caucasian - Male | 10.5 | 26.98% | 0.8 | 9.15% | 1.0 | 60.63% | 3.4 | 34.04% | 5.3 | 28.26% |
| | Unknown/Decline | 5.5 | 14.18% | 5.5 | 66.16% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% |
| | Publicly Owned Entity | 5.9 | 15.19% | 0.0 | 0.00% | 0.0 | 0.21% | 1.1 | 11.03% | 4.8 | 25.34% |

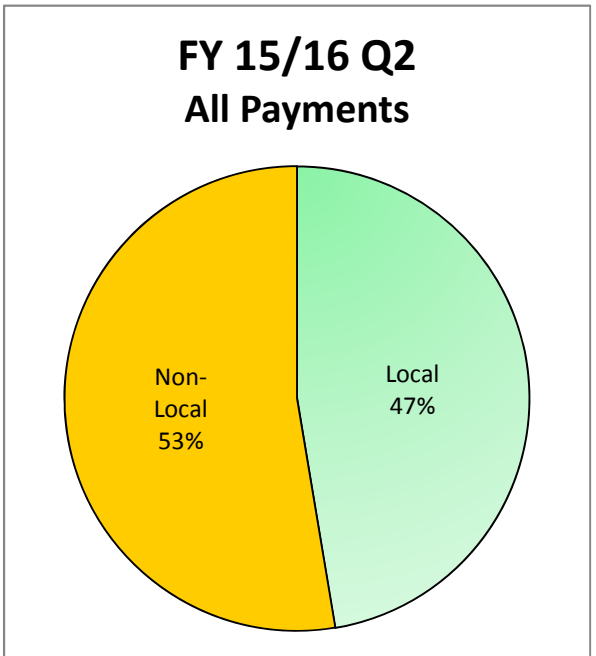
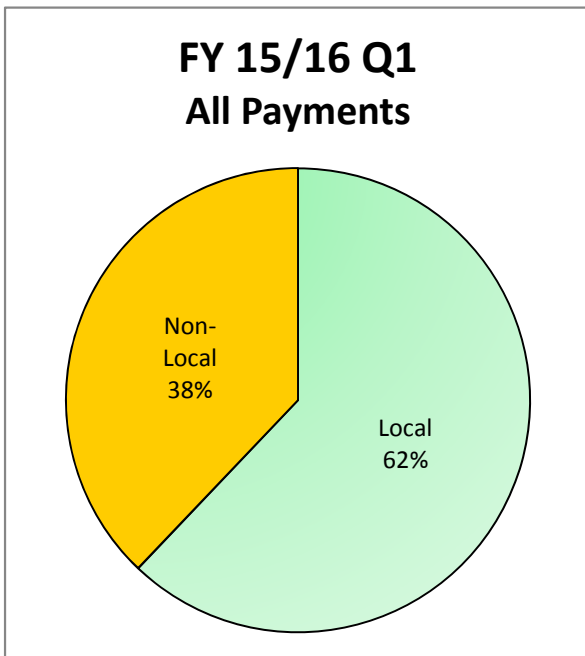
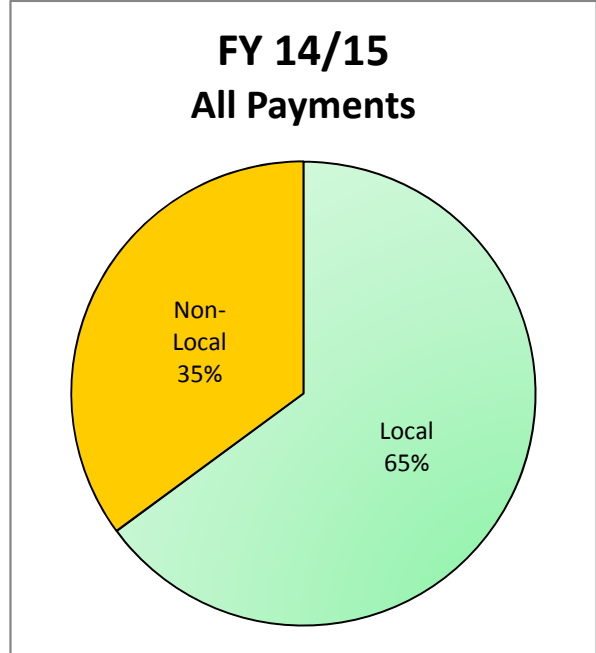
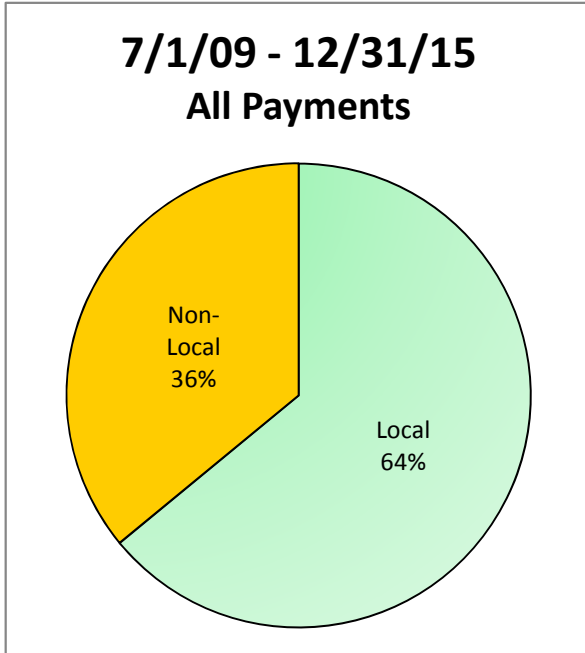
2nd Quarter All Payments - FY 15/16
10/1/15 - 12/31/15

| \$ in millions | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
|----------------------------|-------------|---------------|--------------|---------------|------------|---------------|---------------|---------------|------------------|---------------|
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Total | 100.6 | 100.00% | 32.8 | 100.00% | 1.6 | 100.00% | 26.3 | 100.00% | 39.9 | 100.00% |
| Local | 47.7 | 47.36% | 5.5 | 16.72% | 1.2 | 73.22% | 18.5 | 70.36% | 22.5 | 56.36% |
| Non Local | 52.9 | 52.64% | 27.3 | 83.28% | 0.4 | 26.78% | 7.8 | 29.64% | 17.4 | 43.64% |
| MWBE/SLEB | 27.1 | 27.05% | 8.0 | 24.43% | 0.6 | 39.16% | 5.4 | 20.79% | 13.1 | 32.88% |
| African American - Male | 1.1 | 1.12% | 0.1 | 0.38% | 0.0 | 0.00% | 0.7 | 2.63% | 0.3 | 0.78% |
| African American - Female | 0.7 | 0.63% | 0.0 | 0.00% | 0.0 | 0.00% | 0.5 | 1.80% | 0.2 | 0.40% |
| Asian American - Male | 1.0 | 1.00% | 0.3 | 1.02% | 0.1 | 4.69% | 0.1 | 0.52% | 0.5 | 1.17% |
| Asian American - Female | 1.3 | 1.26% | 0.2 | 0.49% | 0.0 | 0.00% | 0.3 | 1.22% | 0.8 | 1.96% |
| Hispanic American - Male | 3.0 | 2.99% | 1.7 | 5.21% | 0.0 | 0.00% | 0.3 | 1.13% | 1.0 | 2.53% |
| Hispanic American - Female | 0.6 | 0.71% | -0.2 | -0.45% | 0.0 | 0.00% | 0.5 | 2.03% | 0.3 | 0.83% |
| Native American - Male | - | 0.01% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.03% |
| Native American - Female | - | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.01% |
| Multi-Ethnic | 6.0 | 5.99% | 4.3 | 13.02% | 0.0 | 0.00% | 0.3 | 1.20% | 1.4 | 3.58% |
| Caucasian Male - SLEB | 7.6 | 7.59% | 1.1 | 3.46% | 0.1 | 7.20% | 1.4 | 5.18% | 5.0 | 12.60% |
| Caucasian Female - SLEB | 3.4 | 3.33% | 0.3 | 0.83% | 0.4 | 25.14% | 0.5 | 1.92% | 2.2 | 5.45% |
| Caucasian - Female | 2.4 | 2.42% | 0.2 | 0.47% | 0.0 | 2.13% | 0.8 | 3.16% | 1.4 | 3.54% |
| NON MWBE/SLEB | | | | | | | | | | |
| Caucasian - Male | 13.0 | 12.79% | 0.4 | 1.28% | 1.0 | 60.63% | 4.5 | 16.90% | 7.1 | 17.66% |
| Unknown/Decline | 24.4 | 24.23% | 24.4 | 74.29% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% |
| Publicly Owned Entity | 36.1 | 35.93% | 0.0 | 0.00% | 0.0 | 0.21% | 16.4 | 62.31% | 19.7 | 49.46% |

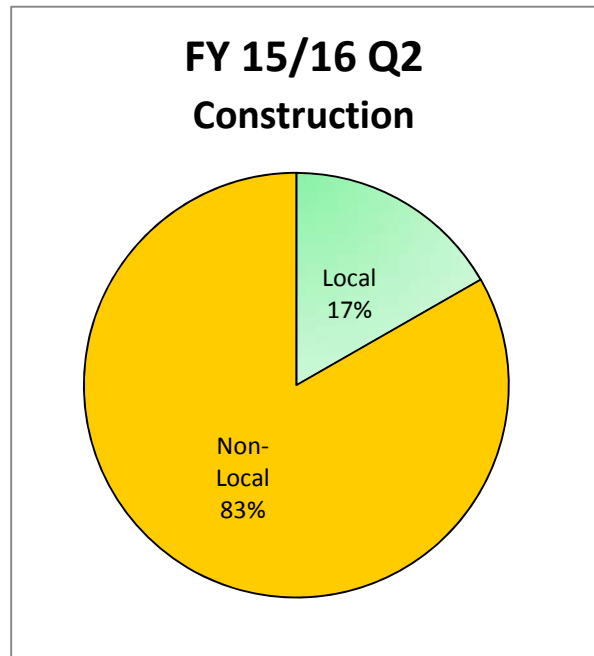
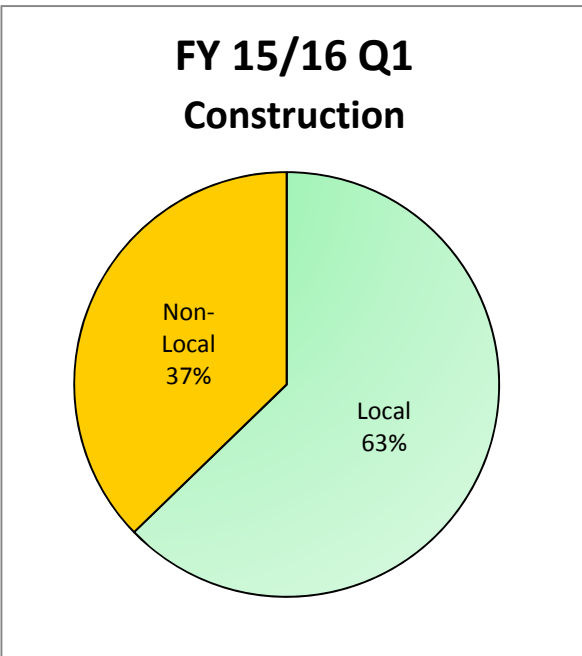
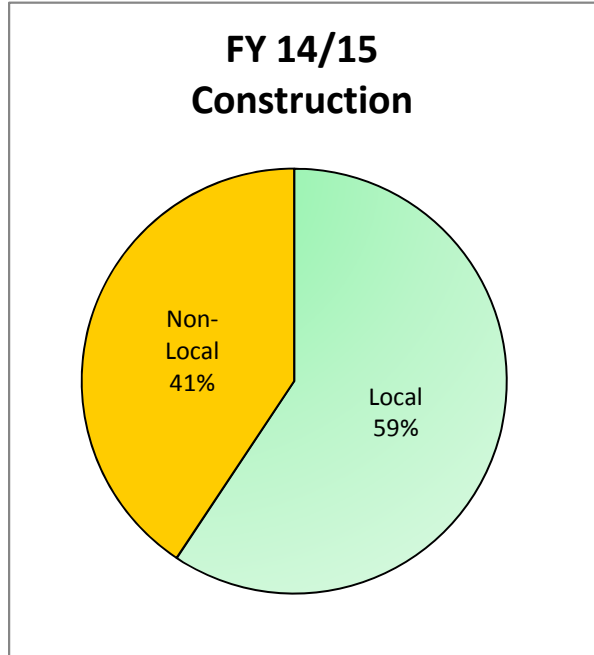
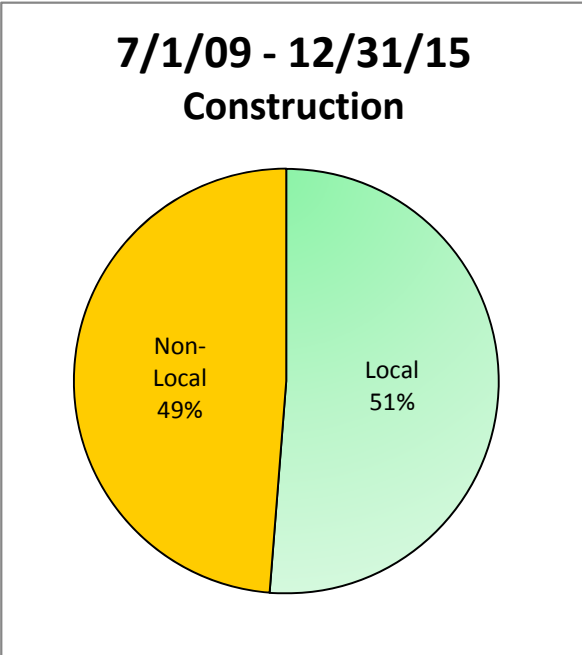
Local Utilization - Payments Under \$500K



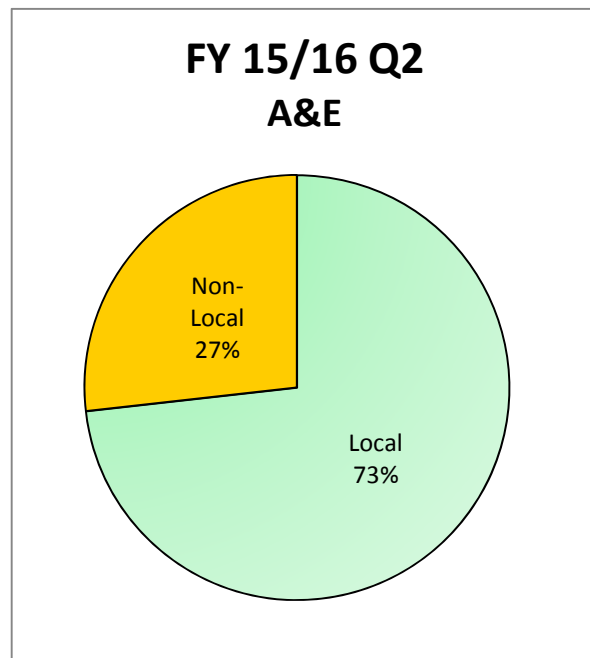
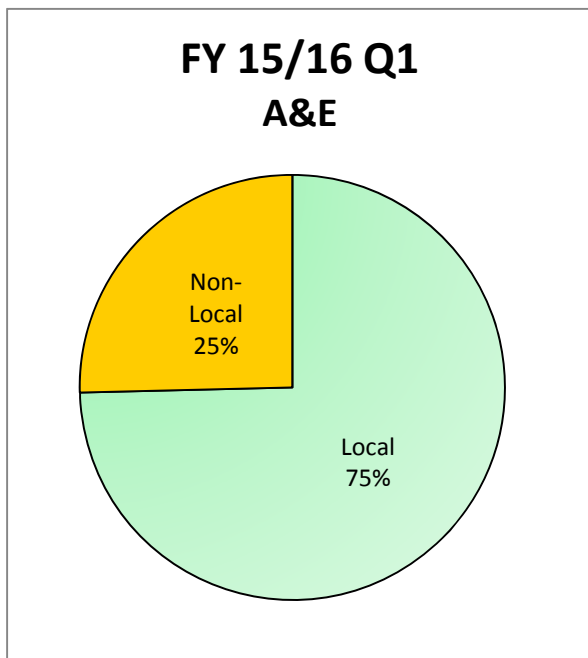
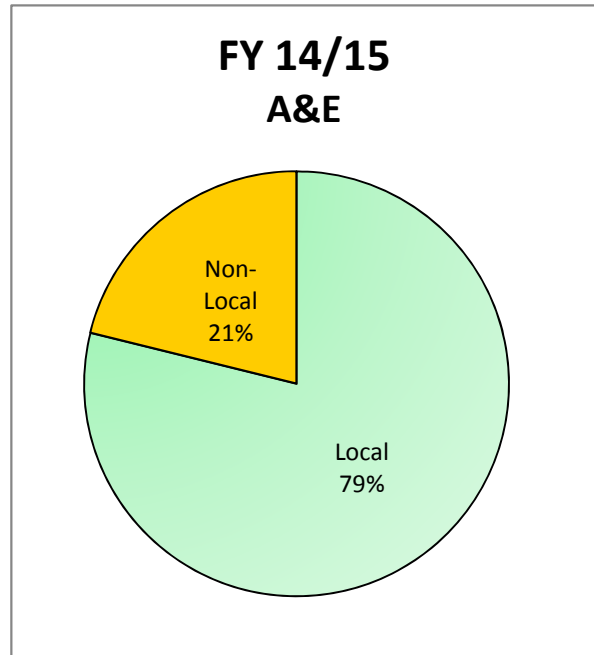
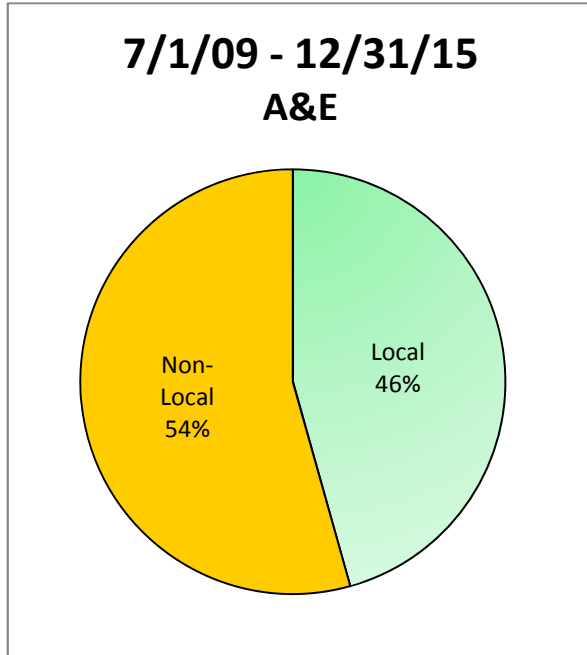
Local Utilization - All Payments



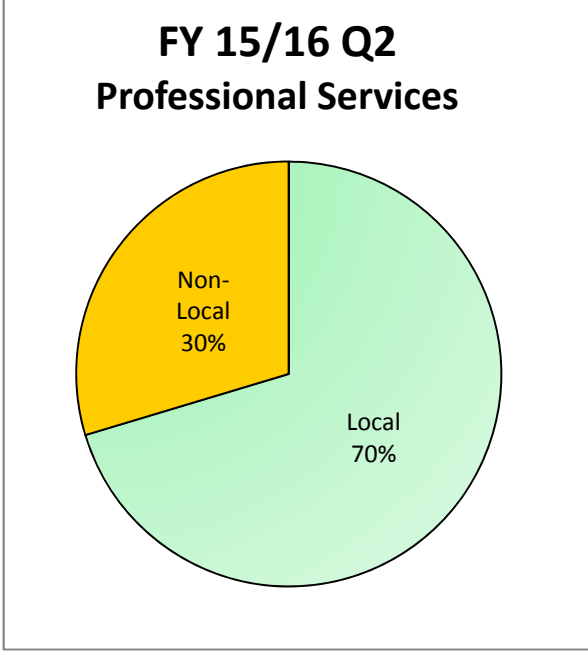
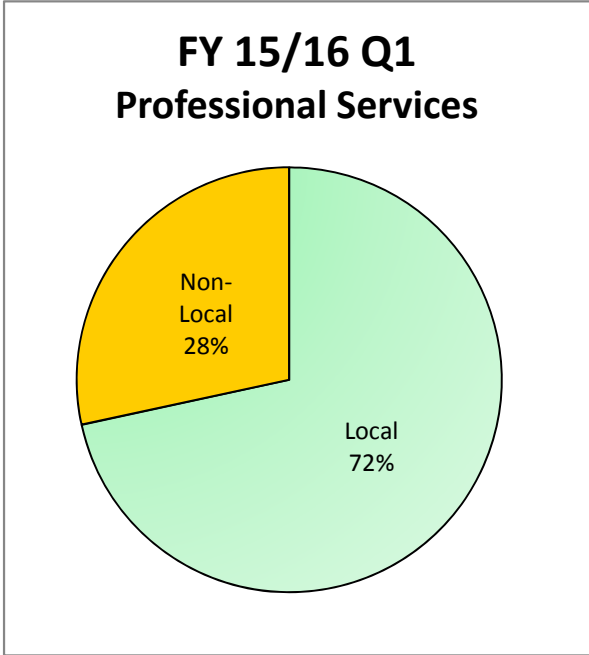
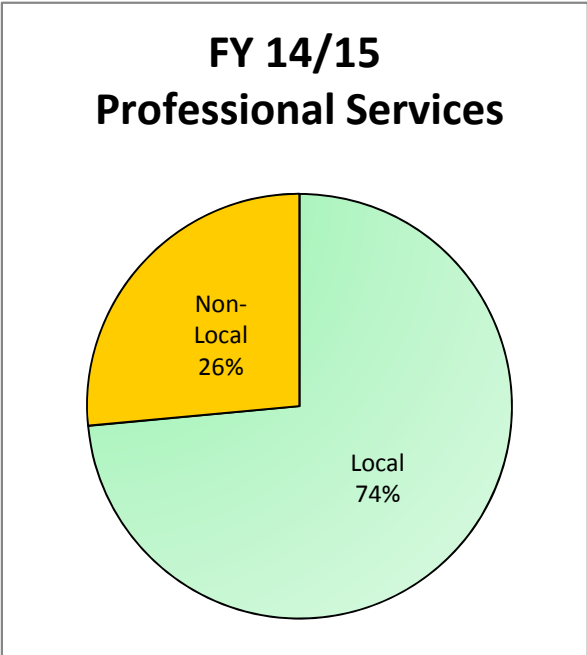
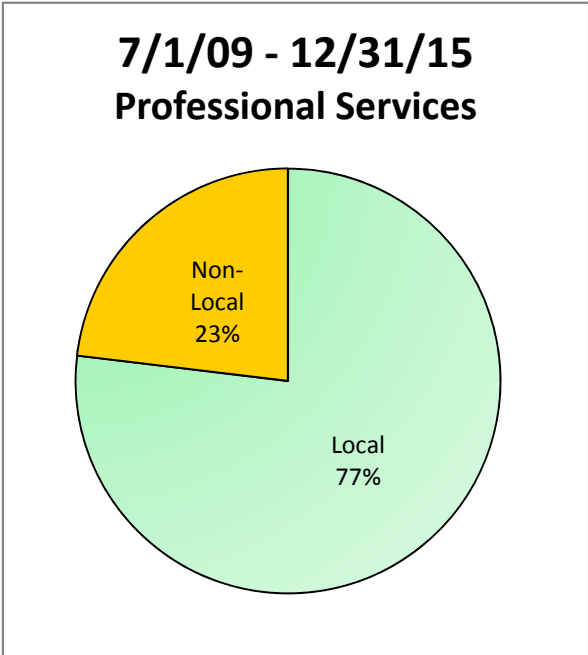
Local Utilization - All Construction Payments



Local Utilization - All Architecture and Engineering Payments



Local Utilization - All Professional Services Payments



Local Utilization - All Goods and Services Payments

