




ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
PATRICK O'CONNELL
AUDITOR-CONTROLLER/CLERK-RECORDER

MEMORANDUM

TO: Nate Miley, Board of Supervisors, Chair-Procurement and Contracting Policy Committee
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM:  Patrick O'Connell, Auditor-Controller

DATE: March 4, 2013

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The data presented in the report is for the period July 1, 2009 through December 31, 2012. The information presented in this report is based on payments made to contractors as opposed to prior reports that were based on contracts awarded. As you can see on Page A from the summary chart of all payments up to \$500,000 dollars for the period July 1, 2009 through December 31, 2012:

- Total payments up to \$500,000 were 364.0M dollars
- 248.7M dollars were paid to local contractors which equals 68.32% of total dollars up to \$500,000
- 190.1M dollars were paid to MBE/SLEB contractors which equals 52.21% of total dollars up to \$500,000
- Payments to MBE/SLEB contractors by category were:

Construction: \$28.5M which is 53.98% of Construction dollars
A & E: \$4.0M which is 47.25% of A & E dollars
Professional Services: \$59.9M which is 58.71% of Professional Services dollars
Goods & Services: \$97.7M which is 48.66% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This information is presented in the summary on Page B and Pages 21 through 41.

- Total payments were \$778.9M dollars
- 517.0M dollars were paid to local contractors which equals 66.38% of total dollars
- 276.3M dollars were paid to MBE/SLEB contractors which equals 35.47% of total dollars

- Payments to MBE/SLEB contractors by category were:

Construction:	\$61.2M which is 39.54% of Construction dollars
A & E:	\$5.7M which is 27.60% of A & E dollars
Professional Services:	\$89.7M which is 28.61% of Professional Services
Goods & Services:	\$119.7M which is 41.31% of Goods and Services dollars

Currently the County has 1,395 certified SLEB vendors and approximately 11,000 MBE vendors. We are continually working to increase the number of SLEB/MBE vendors.

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.html>.

REPORT ON COUNTY PROCUREMENT

March 4, 2013

PAYMENTS UP TO \$500,000 7-1-09 THRU 12-31-12

	All Payments		Con struction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	364.0	100%	52.9	100%	8.4	100%	102.0	100%	200.7	100%	
Local	248.7	68.32%									
Non Local	115.3	31.68%									
MBE/SLEB	190.1	52.21%	28.5	53.98%	4.0	47.25%	59.9	58.71%	97.7	48.66%	
African American	22.2	6.08%	1.2	2.34%	0.1	0.76%	12.0	11.71%	8.9	4.42%	
Asian American	24.6	6.76%	3.8	7.23%	0.9	10.71%	6.4	6.29%	13.5	6.71%	
Hispanic American	17.5	4.81%	6.3	11.95%	0.1	1.75%	4.0	3.90%	7.1	3.53%	
Native American	1.9	0.53%	0	0.00%	0	0.08%	0.7	0.73%	1.2	0.58%	
Multi-Ethic	14.4	3.93%	0.4	0.66%	0.1	0.87%	5.3	5.16%	8.6	4.30%	
Caucasian - sleb	88.5	24.32%	12.4	23.49%	2.7	31.80%	22.4	21.96%	51.0	25.43%	
Caucasian - female	21.0	5.78%	4.4	8.31%	0.1	1.28%	9.1	8.96%	7.4	3.69%	
NON MBE/SLEB											
Caucasian - male	106.5	29.28%	16.8	31.76%	1.8	21.76%	32.5	31.84%	55.4	27.64%	
Unknown/Decline	8.9	2.45%	5.0	9.48%	2.5	29.87%	1.4	1.35%	0	0.00%	
Publicly Owned	58.5	16.06%	2.6	4.78%	0.1	1.12%	8.2	8.10%	47.6	23.70%	
					PAGE A						

ALL PAYMENTS 7-1-09 THRU 12-31-12											
	All Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	778.9	100%	154.8	100%	20.6	100%	313.7	100%	289.8	100%	
Local	517.0	66.38%									
Non Local	261.9	33.62%									
MBE/SLEB	276.3	35.47%	61.2	39.54%	5.7	27.60%	89.7	28.61%	119.7	41.31%	
African American	36.8	4.73%	1.2	0.78%	0.1	0.31%	19.9	6.35%	15.6	5.39%	
Asian American	43.9	5.63%	16.6	10.73%	2.6	12.67%	10.6	3.36%	14.1	4.86%	
Hispanic American	24.3	3.13%	10.9	7.05%	0.1	0.71%	6.2	1.98%	7.1	2.44%	
Native American	1.9	0.24%	0	0.00%	0	0.03%	0.7	0.24%	1.2	0.41%	
Multi-Ethic	18.8	2.41%	1.7	1.11%	0.1	0.35%	7.0	2.24%	10.0	3.44%	
Caucasian - sleb	117.3	15.06%	21.5	13.90%	2.7	13.01%	29.9	9.54%	63.2	21.82%	
Caucasian - female	33.3	4.27%	9.3	5.97%	0.1	0.52%	15.4	4.90%	8.5	2.95%	
NON MBE/SLEB											
Caucasian - male	229.1	29.42%	78.4	50.66%	6.4	30.86%	57.8	18.43%	86.5	29.85%	
Unknown/Decline	20.3	2.60%	11.7	7.53%	7.2	35.07%	1.4	0.44%	0	0.00%	
Publicly Owned	253.2	32.51%	3.5	2.27%	1.3	6.47%	164.8	52.52%	83.6	28.84%	
					PAGE B						

Summary of Payments up to \$500,000

	7/1/09 - 12/31/12	
	\$	%
TOTAL	\$364,017,985	100.00%
MBE/SLEB		
African American	\$22,132,480	6.08%
Asian American	\$24,605,608	6.76%
Hispanic American	\$17,520,230	4.81%
Native American	\$1,926,694	0.53%
Multi-Ethnic	\$14,318,748	3.93%
Caucasian - SLEB	\$88,536,001	24.32%
Caucasian Females	\$21,054,561	5.78%
TOTAL MBE/SLEB	\$190,094,322	52.21%
Non MBE/SLEB		
Caucasian Males	\$106,567,711	29.28%
Unknown/Decline	\$8,901,789	2.45%
Publicly Owned Entity	\$58,454,163	16.06%

Summary of Construction Payments up to \$500,000

	7/1/09 - 12/31/12	
	\$	%
TOTAL	\$52,864,745	100.00%
MBE/SLEB		
African American	\$1,239,383	2.34%
Asian American	\$3,821,067	7.23%
Hispanic American	\$6,316,499	11.95%
Native American	-	-
Multi-Ethnic	\$347,534	0.66%
Caucasian - SLEB	\$12,419,234	23.49%
Caucasian Females	\$4,394,734	8.31%
TOTAL MBE/SLEB	\$28,538,451	53.98%
Non MBE/SLEB		
Caucasian Males	\$16,789,627	31.76%
Unknown/Decline	\$5,009,247	9.48%
Publicly Owned Entity	\$2,527,420	4.78%

Summary of Architecture & Engineering Payments up to \$500,000

	7/1/09 - 12/31/12	
	\$	%
TOTAL	\$8,431,523	100.00%
MBE/SLEB		
African American	\$63,855	0.76%
Asian American	\$902,971	10.71%
Hispanic American	\$147,085	1.75%
Native American	\$6,753	0.08%
Multi-Ethnic	\$73,340	0.87%
Caucasian - SLEB	\$2,680,891	31.80%
Caucasian Females	\$107,896	1.28%
TOTAL MBE/SLEB	\$3,982,791	47.25%
Non MBE/SLEB		
Caucasian Males	\$1,835,960	21.76%
Unknown/Decline	\$2,518,488	29.87%
Publicly Owned Entity	\$94,284	1.12%

Summary of Professional Services Payments up to \$500,000

	7/1/09 – 12/31/12	
	\$	%
TOTAL	\$102,035,745	100.00%
MBE/SLEB		
African American	\$11,952,121	11.71%
Asian American	\$6,421,086	6.29%
Hispanic American	\$3,973,462	3.90%
Native American	\$742,103	0.73%
Multi-Ethnic	\$5,255,775	5.16%
Caucasian - SLEB	\$22,408,176	21.96%
Caucasian Females	\$9,142,828	8.96%
TOTAL MBE/SLEB	\$59,895,551	58.71%
Non MBE/SLEB		
Caucasian Males	\$32,505,252	31.84%
Unknown/Decline	\$1,374,054	1.35%
Publicly Owned Entity	\$8,260,888	8.10%

Summary of Goods & Services Payments up to \$500,000

	7/1/09 – 12/31/12	
	\$	%
TOTAL	\$200,685,972	100.00%
MBE/SLEB		
African American	\$8,877,121	4.42%
Asian American	\$13,460,484	6.71%
Hispanic American	\$7,083,184	3.53%
Native American	\$1,177,838	0.58%
Multi-Ethnic	\$8,642,099	4.30%
Caucasian - SLEB	\$51,027,700	25.43%
Caucasian Females	\$7,409,103	3.69%
TOTAL MBE/SLEB	\$97,677,529	48.66%
Non MBE/SLEB		
Caucasian Males	\$55,436,872	27.64%
Unknown/Decline	-	-
Publicly Owned Entity	\$47,571,571	23.70%

Total Payments up to \$500,000

	7/1/09 -12/31/12
Local	\$248.7M
Non-Local	\$115.3M
Total	\$364.0M
% Local	68.32%

Total Payments up to \$500,000

	7/1/09 -12/31/12
Total Contracts Up To \$500,000	\$364.0M
MBE/SLEB	\$190.1M
MBE/SLEB % of Total Contracts	52.21%

MBE/SLEB Payments up to \$500,000 by Type

Type	7/1/09 – 12/31/12	
	\$	%
Construction	\$28.5M	53.98%
Architecture & Engineering	\$4.0M	47.25%
Professional Services	\$59.9M	58.71%
Goods & Services	\$97.7M	48.66%
Total	\$190.1M	52.21%

MBE/SLEB Payments up to \$500,000 by Ethnicity

Type	7/1/09 – 12/31/12
African American	\$22.2M
Asian American	\$24.6M
Hispanic American	\$17.5M
Native American	\$1.9M
Multi-Ethnic	\$14.4M
Caucasian SLEB	\$88.5M
Caucasian Female	\$21.0M
Total	\$190.1M

MBE/SLEB Participation up to \$500,000 by Type

	7/1/09 – 12/31/12
Construction	
Total	\$52.9M
MBE/SLEB	\$28.5M
% MBE/SLEB	53.98%
Architecture & Engineering	
Total	\$8.4M
MBE/SLEB	\$4.0M
% MBE/SLEB	47.25%
Professional Services	
Total	\$102.0M
MBE/SLEB	\$59.9M
% MBE/SLEB	58.71%
Goods & Services	
Total	\$200.7M
MBE/SLEB	\$97.7M
% MBE/SLEB	48.66%
Total All Contracts	
Total	\$364.0M
MBE/SLEB	\$190.1M
% MBE/SLEB	52.21%

Construction Payments up to \$500,000

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$461,616	0.87%
African American Females	\$777,767	1.47%
Asian American Males	\$2,605,191	4.93%
Asian American Females	\$1,215,876	2.30%
Hispanic American Males	\$5,926,214	11.21%
Hispanic American Females	\$390,285	0.74%
Native American Males	-	-
Native American Females	-	-
Multi-Ethnic> 50% Males	\$101,548	0.19%
Multi-Ethnic> 50% Females	-	-
Caucasian Males - SLEB	\$9,184,073	17.37%
Caucasian Females - SLEB	\$3,235,161	6.12%
Caucasian Females	\$4,394,734	8.31%
Multi-Ethnic 50/50	\$245,986	0.47%
Total MBE/SLEB	\$28,538,451	53.98%
Caucasian Males	\$16,789,627	31.76%
Unknown/Decline	\$5,009,247	9.48%
Publicly Owned Entity	\$2,527,420	4.78%
Total	\$52,864,745	100.00%
% MBE/SLEB	53.98%	

Architect & Engineering Payments up to \$500,000

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$63,855	0.76%
African American Females	-	-
Asian American Males	\$750,399	8.90%
Asian American Females	\$152,572	1.81%
Hispanic American Males	\$138,061	1.64%
Hispanic American Females	\$9,024	0.11%
Native American Males	\$6,753	0.08%
Native American Females	-	-
Multi-Ethnic> 50% Males	\$4,500	0.05%
Multi-Ethnic> 50% Females	-	-
Caucasian Males - SLEB	\$1,721,771	20.42%
Caucasian Females - SLEB	\$959,120	11.38%
Caucasian Females	\$107,896	1.28%
Multi-Ethnic 50/50	\$68,840	0.82%
Total MBE/SLEB	\$3,982,791	47.25%
Caucasian Males	\$1,835,960	21.76%
Unknown/Decline	\$2,518,488	29.87%
Publicly Owned Entity	\$94,284	1.12%
Total	\$8,431,523	100.00%
% MBE/SLEB	47.25%	

Professional Services Payments up to \$500,000

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$7,031,237	6.89%
African American Females	\$4,920,884	4.82%
Asian American Males	\$3,277,629	3.21%
Asian American Females	\$3,143,457	3.08%
Hispanic American Males	\$1,640,041	1.61%
Hispanic American Females	\$2,333,421	2.29%
Native American Males	-	-
Native American Females	\$742,103	0.73%
Multi-Ethnic> 50% Males	\$1,639,765	1.61%
Multi-Ethnic> 50% Females	\$252,708	0.25%
Caucasian Males - SLEB	\$15,968,949	15.65%
Caucasian Females - SLEB	\$6,439,227	6.31%
Caucasian Females	\$9,142,828	8.96%
Multi-Ethnic 50/50	\$3,363,302	3.30%
Total MBE/SLEB	\$59,895,551	58.71%
Caucasian Males	\$32,505,252	31.84%
Unknown/Decline	\$1,374,054	1.35%
Publicly Owned Entity	\$8,260,888	8.10%
Total	\$102,035,745	100.00%
% MBE/SLEB	58.71%	

Goods & Services Payments up to \$500,000

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$8,269,657	4.12%
African American Females	\$607,464	0.30%
Asian American Males	\$9,409,064	4.69%
Asian American Females	\$4,051,420	2.02%
Hispanic American Males	\$4,056,670	2.02%
Hispanic American Females	\$3,026,514	1.51%
Native American Males	\$108,438	0.05%
Native American Females	\$1,069,400	0.53%
Multi-Ethnic> 50% Males	\$2,154,106	1.07%
Multi-Ethnic> 50% Females	\$1,426,406	0.71%
Caucasian Males - SLEB	\$35,959,576	17.92%
Caucasian Females - SLEB	\$15,068,124	7.51%
Caucasian Females	\$7,409,103	3.69%
Multi-Ethnic 50/50	\$5,061,587	2.52%
Total MBE/SLEB	\$97,677,529	48.66%
Caucasian Males	\$55,436,872	27.64%
Unknown/Decline	-	-
Publicly Owned Entity	\$47,571,571	23.70%
Total	\$200,685,972	100.00%
% MBE/SLEB	48.66%	

Total Payments up to \$500,000

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$15,826,365	4.35%
African American Females	\$6,306,115	1.73%
Asian American Males	\$16,042,283	4.41%
Asian American Females	\$8,563,325	2.35%
Hispanic American Males	\$11,760,986	3.23%
Hispanic American Females	\$5,759,244	1.58%
Native American Males	\$115,191	0.03%
Native American Females	\$1,811,503	0.50%
Multi-Ethnic> 50% Males	\$3,899,919	1.07%
Multi-Ethnic> 50% Females	\$1,679,114	0.46%
Caucasian Males - SLEB	\$62,834,369	17.26%
Caucasian Females - SLEB	\$25,701,632	7.06%
Caucasian Females	\$21,054,561	5.78%
Multi-Ethnic 50/50	\$8,739,715	2.40%
Total MBE/SLEB	\$190,094,322	52.21%
Caucasian Males	\$106,567,711	29.28%
Unknown/Decline	\$8,901,789	2.45%
Publicly Owned Entity	\$58,454,163	16.06%
Total	\$364,017,985	100.00%
% MBE/SLEB	52.21%	

MBE/SLEB Payments Amounts up to \$500,000

	7/1/09 – 12/31/12
<i>PAYMENTS UNDER \$25,000</i>	
Total	\$55.1M
MBE/SLEB	\$27.6M
% MBE/SLEB	50.13%
<i>PAYMENTS \$25,001 - \$100,000</i>	
Total	\$102.0M
MBE/SLEB	\$52.3M
% MBE/SLEB	51.27%
<i>PAYMENTS \$100,001 - \$500,000</i>	
Total	\$206.9M
MBE/SLEB	\$110.2M
% MBE/SLEB	53.22%
<i>TOTAL ALL PAYMENTS</i>	
Total	\$364.0M
MBE/SLEB	\$190.1M
% MBE/SLEB	52.21%

Payments Under \$25,000 by Ethnicity

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$1,446,515	2.62%
African American Females	\$964,348	1.75%
Asian American Males	\$2,785,628	5.05%
Asian American Females	\$1,296,286	2.35%
Hispanic American Males	\$1,562,966	2.83%
Hispanic American Females	\$643,768	1.17%
Native American Males	\$43,960	0.08%
Native American Females	\$42,775	0.08%
Multi-Ethnic > 50% Males	\$814,014	1.48%
Multi-Ethnic > 50% Females	\$310,492	0.56%
Caucasian Males - SLEB	\$8,715,896	15.81%
Caucasian Females - SLEB	\$3,905,944	7.08%
Caucasian Females	\$3,411,079	6.19%
Multi-Ethnic 50/50	\$1,696,294	3.08%
Total MBE/SLEB	\$27,639,965	50.13%
Caucasian Males	\$18,170,439	32.94%
Unknown/Decline	\$1,001,334	1.82%
Publicly Owned Entity	\$8,332,995	15.11%
Total	\$55,144,733	100.00%
% MBE/SLEB	50.13%	

Payments \$25,001-\$100,000 by Ethnicity

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$3,618,731	3.55%
African American Females	\$1,917,666	1.88%
Asian American Males	\$4,935,548	4.84%
Asian American Females	\$3,118,353	3.06%
Hispanic American Males	\$2,560,337	2.51%
Hispanic American Females	\$1,410,659	1.38%
Native American Males	\$71,231	0.07%
Native American Females	\$145,958	0.14%
Multi-Ethnic> 50% Males	\$863,631	0.85%
Multi-Ethnic> 50% Females	\$611,688	0.60%
Caucasian Males - SLEB	\$18,115,887	17.77%
Caucasian Females - SLEB	\$8,565,971	8.40%
Caucasian Females	\$3,852,637	3.78%
Multi-Ethnic 50/50	\$2,489,671	2.44%
Total MBE/SLEB	\$52,277,968	51.27%
Caucasian Males	\$29,170,265	28.62%
Unknown/Decline	\$2,872,089	2.82%
Publicly Owned Entity	\$17,632,773	17.29%
Total	\$101,953,095	100.00%
% MBE/SLEB	51.27%	

Payments \$100,001-\$500,000 by Ethnicity

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$10,761,119	5.20%
African American Females	\$3,424,101	1.65%
Asian American Males	\$8,321,107	4.02%
Asian American Females	\$4,148,686	2.00%
Hispanic American Males	\$7,637,683	3.69%
Hispanic American Females	\$3,704,817	1.79%
Native American Males	-	-
Native American Females	\$1,622,770	0.78%
Multi-Ethnic> 50% Males	\$2,222,274	1.07%
Multi-Ethnic> 50% Females	\$756,934	0.37%
Caucasian Males - SLEB	\$36,002,585	17.40%
Caucasian Females - SLEB	\$13,229,717	6.39%
Caucasian Females	\$13,790,845	6.66%
Multi-Ethnic 50/50	\$4,553,750	2.20%
Total MBE/SLEB	\$110,176,388	53.22%
Caucasian Males	\$59,227,007	28.65
Unknown/Decline	\$5,028,366	2.43%
Publicly Owned Entity	\$32,488,395	15.70%
Total	\$206,920,156	100.00%
% MBE/SLEB	53.22%	

Payments up to \$500,000

	7/1/09 – 12/31/12	
	\$	%
African American Males	\$15,826,365	4.35%
African American Females	\$6,306,115	1.73%
Asian American Males	\$16,042,283	4.41%
Asian American Females	\$8,563,325	2.35%
Hispanic American Males	\$11,760,986	3.23%
Hispanic American Females	\$5,759,244	1.58%
Native American Males	\$115,191	0.03%
Native American Females	\$1,811,503	0.50%
Multi-Ethnic > 50% Males	\$3,899,919	1.07%
Multi-Ethnic > 50% Females	\$1,679,114	0.46%
Caucasian Males - SLEB	\$62,834,369	17.26%
Caucasian Females - SLEB	\$25,701,632	7.06%
Caucasian Females	\$21,054,561	5.78%
Multi-Ethnic 50/50	\$8,739,715	2.40%
Total MBE/SLEB	\$190,094,322	52.21%
Caucasian Males	\$106,567,711	29.28%
Unknown/Decline	\$8,901,789	2.45%
Publicly Owned Entity	\$58,454,163	16.06%
Total	\$364,017,985	100.00%
% MBE/SLEB	52.21%	

All Payments Local & Non-Local

	7/1/09 – 12/31/12
Local	\$517.0M
Non-Local	\$261.9M
Total	\$778.9M
% Local	66.38%

Local Payments Summary

	7/1/09 - 12/31/12
Total Contracts	\$778.9M
MBE/SLEB	\$276.3M
MBE/SLEB % of Total Contracts	35.47%

Construction All Payments

	7/1/09 - 12/31/12	
	\$	%
African American	\$1,216,468	0.78%
Asian American	\$16,609,484	10.73%
Hispanic American	\$10,914,973	7.05%
Native American	-	-
Multi-Ethnic	\$1,711,737	1.11%
Caucasian SLEB	\$21,514,928	13.90%
Caucasian Females	\$9,248,587	5.97%
Total MBE/SLEB	\$61,216,177	39.54%
Caucasian Males	\$78,425,739	50.66%
Unknown/Decline	\$11,656,725	7.53%
Publicly Owned Entity	\$3,517,429	2.27%
Total	\$154,816,070	100.00%
% MBE/SLEB	39.54%	

Architecture and Engineering All Payments

	7/1/09 – 12/31/12	
	\$	%
African American	\$63,855	0.31%
Asian American	\$2,610,024	12.67%
Hispanic American	\$147,085	0.71%
Native American	\$6,753	0.03%
Multi-Ethnic	\$73,340	0.35%
Caucasian SLEB	\$2,680,891	13.01%
Caucasian Females	\$107,896	0.52%
Total MBE/SLEB	\$5,689,844	27.60%
Caucasian Males	\$6,357,738	30.86%
Unknown/Decline	\$7,226,623	35.07%
Publicly Owned Entity	\$1,332,909	6.47%
Total	\$20,607,114	100.00%
% MBE/SLEB	27.60%	

Professional Services All Payments

	7/1/09 – 12/31/12	
	\$	%
African American	\$19,909,107	6.35%
Asian American	\$10,542,678	3.36%
Hispanic American	\$6,212,227	1.98%
Native American	\$742,103	0.24%
Multi-Ethnic	\$7,016,813	2.24%
Caucasian SLEB	\$29,928,342	9.54%
Caucasian Females	\$15,371,188	4.90%
Total MBE/SLEB	\$89,722,458	28.61%
Caucasian Males	\$57,859,733	18.43%
Unknown/Decline	\$1,374,054	0.44%
Publicly Owned Entity	\$164,785,749	52.52%
Total	\$313,741,994	100.00%
% MBE/SLEB	28.61%	

Goods and Services All Payments

	7/1/09 – 12/31/12	
	\$	%
African American	\$15,630,811	5.39%
Asian American	\$14,070,571	4.86%
Hispanic American	\$7,083,184	2.44%
Native American	\$1,177,838	0.41%
Multi-Ethnic	\$9,974,834	3.44%
Caucasian SLEB	\$63,219,945	21.82%
Caucasian Females	\$8,551,727	2.95%
Total MBE/SLEB	\$119,708,910	41.31%
Caucasian Males	\$86,478,243	29.85%
Unknown/Decline	-	-
Publicly Owned Entity	\$83,562,036	28.84%
Total	\$289,749,189	100.00%
% MBE/SLEB	41.31%	

Total All Payments

	7/1/09 – 12/31/12	
	\$	%
African American	\$36,820,241	4.73%
Asian American	\$43,832,757	5.63%
Hispanic American	\$24,357,469	3.13%
Native American	\$1,926,694	0.24%
Multi-Ethnic	\$18,776,724	2.41%
Caucasian SLEB	\$117,344,106	15.06%
Caucasian Females	\$33,279,398	4.27%
Total MBE/SLEB	\$276,337,389	35.47%
Caucasian Males	\$229,121,453	29.42%
Unknown/Decline	\$20,257,402	2.60%
Publicly Owned Entity	\$253,198,123	32.51%
Total	\$778,914,367	100.00%
% MBE/SLEB	35.47%	

Total All Payments by Ethnicity

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$30,514,126	3.92%
African American Females	\$6,306,115	0.81%
Asian American Males	\$21,816,689	2.80%
Asian American Females	\$22,016,068	2.83%
Hispanic American Males	\$18,079,132	2.32%
Hispanic American Females	\$6,278,337	0.81%
Native American Males	\$115,191	0.01%
Native American Females	\$1,811,503	0.23%
Multi-Ethnic > 50% Males	\$4,015,433	0.52%
Multi-Ethnic > 50% Females	\$2,352,084	0.30%
Caucasian Males - SLEB	\$85,091,262	10.92%
Caucasian Females - SLEB	\$32,252,844	4.14%
Caucasian Females	\$33,279,398	4.27%
Multi-Ethnic 50/50	\$12,409,207	1.59%
Total MBE/SLEB	\$276,337,389	35.47%
Caucasian Males	\$229,121,453	29.42%
Unknown/Decline	\$20,257,402	2.60%
Publicly Owned Entity	\$253,198,123	32.51%
Total	\$778,914,367	100.00%
% MBE/SLEB	35.47%	

MBE/SLEB Payments by Type

Type	7/1/09 – 12/31/12	
	\$	%
Construction	\$61.2M	39.54%
Architecture & Engineering	\$5.7M	27.60%
Professional Services	\$89.7M	28.61%
Goods & Services	\$119.7M	41.31%
Total	\$276.3M	35.47%

MBE/SLEB Payments by Ethnicity

Type	7/1/09 – 12/31/12
	\$
African American	\$36.8M
Asian American	\$43.9M
Hispanic American	\$24.3M
Native American	\$1.9M
Multi-Ethnicity	\$18.8M
Caucasian SLEB	\$117.3M
Caucasian Female	\$33.3M
Total	\$276.3M

MBE/SLEB Participation by Type

	7/1/09 - 12/31/12
Construction	
Total	\$154.8M
MBE/SLEB	\$61.2M
% MBE/SLEB	39.54%
Architecture & Engineering	
Total	\$20.6M
MBE/SLEB	\$5.7M
% MBE/SLEB	27.60%
Professional Services	
Total	\$313.7M
MBE/SLEB	\$89.7M
% MBE/SLEB	28.61%
Goods & Services	
Total	\$289.8M
MBE/SLEB	\$119.7M
% MBE/SLEB	41.31%
Total All Contracts	
Total	\$778.9M
MBE/SLEB	\$276.3M
% MBE/SLEB	35.47%

Construction Payments by Ethnicity

	7/1/09 – 12/31/12	
	\$	%
African American Males	\$438,701	0.28%
African American Females	\$777,767	0.50%
Asian American Males	\$3,817,544	2.47%
Asian American Females	\$12,791,940	8.26%
Hispanic American Males	\$10,001,782	6.46%
Hispanic American Females	\$913,191	0.59%
Native American Males	-	-
Native American Females	-	-
Multi-Ethnic> 50% Males	\$104,123	0.07%
Multi-Ethnic> 50% Females	\$680,814	0.44%
Caucasian Males - SLEB	\$17,635,654	11.39%
Caucasian Females - SLEB	\$3,879,274	2.51%
Caucasian Females	\$9,248,587	5.97%
Multi-Ethnic 50/50	\$926,800	0.60%
Total MBE/SLEB	\$61,216,177	39.54%
Caucasian Males	\$78,425,739	50.66%
Unknown/Decline	\$11,656,725	7.53%
Publicly Owned Entity	\$3,517,429	2.27%
Total	\$154,816,070	100.00%
% MBE/SLEB	39.54%	

Architect & Engineering Payments by Ethnicity

	7/1/09 – 12/31/12	
	\$	%
African American Males	\$63,855	0.31%
African American Females	-	-
Asian American Males	\$2,457,452	11.93%
Asian American Females	\$152,572	0.74%
Hispanic American Males	\$138,061	0.67%
Hispanic American Females	\$9,024	0.04%
Native American Males	\$6,753	0.03%
Native American Females	-	-
Multi-Ethnic> 50% Males	\$4,500	0.02%
Multi-Ethnic> 50% Females	-	-
Caucasian Males - SLEB	\$1,721,771	8.36%
Caucasian Females - SLEB	\$959,120	4.65%
Caucasian Females	\$107,896	0.52%
Multi-Ethnic 50/50	\$68,840	0.33%
Total MBE/SLEB	\$5,689,844	27.60%
Caucasian Males	\$6,357,738	30.86%
Unknown/Decline	\$7,226,623	35.07%
Publicly Owned Entity	\$1,332,909	6.47%
Total	\$20,607,114	100.00%
% MBE/SLEB	27.60%	

Professional Services Payments by Ethnicity

	7/1/09 – 12/31/12	
	\$	%
African American Males	\$14,988,223	4.78%
African American Females	\$4,920,884	1.57%
Asian American Males	\$5,522,542	1.76%
Asian American Females	\$5,020,136	1.60%
Hispanic American Males	\$3,882,619	1.24%
Hispanic American Females	\$2,329,608	0.74%
Native American Males	-	-
Native American Females	\$742,103	0.24%
Multi-Ethnic > 50% Males	\$1,124,665	0.36%
Multi-Ethnic > 50% Females	\$244,864	0.08%
Caucasian Males - SLEB	\$22,939,115	7.31%
Caucasian Females - SLEB	\$6,989,227	2.23%
Caucasian Females	\$15,371,188	4.90%
Multi-Ethnic 50/50	\$5,647,284	1.80%
Total MBE/SLEB	\$89,722,458	28.61%
Caucasian Males	\$57,859,733	18.43%
Unknown/Decline	\$1,374,054	0.44%
Publicly Owned Entity	\$164,785,749	52.52%
Total	\$313,741,994	100.00%
% MBE/SLEB	28.61%	

Goods & Services Payments by Ethnicity

	7/1/09 – 12/31/12	
	\$	%
African American Males	\$15,023,347	5.18%
African American Females	\$607,464	0.21%
Asian American Males	\$10,019,151	3.46%
Asian American Females	\$4,051,420	1.40%
Hispanic American Males	\$4,056,670	1.40%
Hispanic American Females	\$3,026,514	1.04%
Native American Males	\$108,438	0.04%
Native American Females	\$1,069,400	0.37%
Multi-Ethnic> 50% Males	\$2,782,145	0.96%
Multi-Ethnic> 50% Females	\$1,426,406	0.49%
Caucasian Males - SLEB	\$42,794,722	14.77%
Caucasian Females - SLEB	\$20,425,223	7.05%
Caucasian Females	\$8,551,727	2.95%
Multi-Ethnic 50/50	\$5,766,283	1.99%
Total MBE/SLEB	\$119,708,910	41.31%
Caucasian Males	\$86,478,243	29.85%
Unknown/Decline	-	-
Publicly Owned Entity	\$83,562,036	28.84%
Total	\$289,749,189	100.00%
% MBE/SLEB	41.31%	

Total Payments by Ethnicity

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$30,514,126	3.92%
African American Females	\$6,306,115	0.81%
Asian American Males	\$21,816,689	2.80%
Asian American Females	\$22,016,068	2.83%
Hispanic American Males	\$18,079,132	2.32%
Hispanic American Females	\$6,278,337	0.81%
Native American Males	\$115,191	0.01%
Native American Females	\$1,811,503	0.23%
Multi-Ethnic > 50% Males	\$4,015,433	0.52%
Multi-Ethnic > 50% Females	\$2,352,084	0.30%
Caucasian Males - SLEB	\$85,091,262	10.92%
Caucasian Females - SLEB	\$32,252,844	4.14%
Caucasian Females	\$33,279,398	4.27%
Multi-Ethnic 50/50	\$12,409,207	1.59%
Total MBE/SLEB	\$276,337,389	35.47%
Caucasian Males	\$229,121,453	29.42%
Unknown/Decline	\$20,257,402	2.60%
Publicly Owned Entity	\$253,198,123	32.51%
Total	\$778,914,367	100.00%
% MBE/SLEB	35.47%	

MBE/SLEB by Payment Amount

	7/1/09 - 12/31/12
<i>PAYMENTS UNDER \$25,000</i>	
Total	\$55.1M
MBE/SLEB	\$27.6M
% MBE/SLEB	50.13%
<i>PAYMENTS \$25,001 - \$100,000</i>	
Total	\$102.0M
MBE/SLEB	\$52.3M
% MBE/SLEB	51.27%
<i>PAYMENTS \$100,001 - \$500,000</i>	
Total	\$206.9M
MBE/SLEB	\$110.2M
% MBE/SLEB	53.22%
<i>PAYMENTS OVER \$500,000</i>	
Total	\$414.9M
MBE/SLEB	\$86.2M
% MBE/SLEB	20.78%
<i>TOTAL ALL PAYMENTS</i>	
Total	\$778.9M
MBE/SLEB	\$276.3M
% MBE/SLEB	35.47%

Payments Under \$25,000 by Ethnicity

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$1,446,515	2.62%
African American Females	\$964,348	1.75%
Asian American Males	\$2,785,628	5.05%
Asian American Females	\$1,296,286	2.35%
Hispanic American Males	\$1,562,966	2.83%
Hispanic American Females	\$643,768	1.17%
Native American Males	\$43,960	0.08%
Native American Females	\$42,775	0.08%
Multi-Ethnic > 50% Males	\$814,014	1.48%
Multi-Ethnic > 50% Females	\$310,492	0.56%
Caucasian Males - SLEB	\$8,715,896	15.81%
Caucasian Females - SLEB	\$3,905,944	7.08%
Caucasian Females	\$3,411,079	6.19%
Multi-Ethnic 50/50	\$1,696,294	3.08%
Total MBE/SLEB	\$27,639,965	50.13%
Caucasian Males	\$18,170,439	32.94%
Unknown/Decline	\$1,001,334	1.82%
Publicly Owned Entity	\$8,332,995	15.11%
Total	\$55,144,733	100.00%
% MBE/SLEB	50.13%	

Payments \$25,001-\$100,000 by Ethnicity

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$3,618,731	3.55%
African American Females	\$1,917,666	1.88%
Asian American Males	\$4,935,548	4.84%
Asian American Females	\$3,118,353	3.06%
Hispanic American Males	\$2,560,337	2.51%
Hispanic American Females	\$1,410,659	1.38%
Native American Males	\$71,231	0.07%
Native American Females	\$145,958	0.14%
Multi-Ethnic> 50% Males	\$863,631	0.85%
Multi-Ethnic> 50% Females	\$611,688	0.60%
Caucasian Males - SLEB	\$18,115,887	17.77%
Caucasian Females - SLEB	\$8,565,971	8.40%
Caucasian Females	\$3,852,637	3.78%
Multi-Ethnic 50/50	\$2,489,671	2.44%
Total MBE/SLEB	\$52,277,968	51.27%
Caucasian Males	\$29,170,265	28.62%
Unknown/Decline	\$2,872,089	2.82%
Publicly Owned Entity	\$17,632,773	17.29%
Total	\$101,953,095	100.00%
% MBE/SLEB	51.27%	

Payments \$100,001-\$500,000 by Ethnicity

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$10,761,119	5.20%
African American Females	\$3,424,101	1.65%
Asian American Males	\$8,321,107	4.02%
Asian American Females	\$4,148,686	2.00%
Hispanic American Males	\$7,637,683	3.69%
Hispanic American Females	\$3,704,817	1.79%
Native American Males	-	-
Native American Females	\$1,622,770	0.78%
Multi-Ethnic > 50% Males	\$2,222,274	1.07%
Multi-Ethnic > 50% Females	\$756,934	0.37%
Caucasian Males - SLEB	\$36,002,585	17.40%
Caucasian Females - SLEB	\$13,229,717	6.39%
Caucasian Females	\$13,790,845	6.66%
Multi-Ethnic 50/50	\$4,553,750	2.20%
Total MBE/SLEB	\$110,176,388	53.22%
Caucasian Males	\$59,227,007	28.65%
Unknown/Decline	\$5,028,366	2.43%
Publicly Owned Entity	\$32,488,395	15.70%
Total	\$206,920,156	100.00%
% MBE/SLEB	53.22%	

Payments Over \$500,000 by Ethnicity

	7/1/09 - 12/31/12	
	\$	%
African American Males	\$14,687,761	3.54%
African American Females	-	-
Asian American Males	\$5,774,406	1.39%
Asian American Females	\$13,452,743	3.24%
Hispanic American Males	\$6,318,146	1.52%
Hispanic American Females	\$519,093	0.13%
Native American Males	-	-
Native American Females	-	-
Multi-Ethnic > 50% Males	\$115,514	0.03%
Multi-Ethnic > 50% Females	\$672,970	0.16%
Caucasian Males - SLEB	\$22,256,894	5.36%
Caucasian Females - SLEB	\$6,551,212	1.58%
Caucasian Females	\$12,224,837	2.95%
Multi-Ethnic 50/50	\$3,669,492	0.88%
Total MBE/SLEB	\$86,243,068	20.78%
Caucasian Males	\$122,553,742	29.54%
Unknown/Decline	\$11,355,613	2.74%
Publicly Owned Entity	\$194,743,960	46.94%
Total	\$414,896,383	100.00%
% MBE/SLEB	20.78%	

Vendor Pool

February 26, 2013

	SLEB #	Local Vendors Non-SLEB #	Non-Local Vendors #	Total #
African American	207	2,057	745	3,009
Asian American	250	1,516	960	2,726
Hispanic American	119	978	624	1,721
Native American	5	45	42	92
Multi-Ethnic	41	410	443	894
Caucasian SLEB	773	-	-	773
Caucasian Female	-	1,644	1,445	3,089
Total MBE/SLEB	1,395	6,650	4,259	12,304
Caucasian Male	-	2,799	4,262	7,061
Unknown/Decline	-	-	-	-
Publicly Owned Entity	-	268	602	870
Total Other	-	3,067	4,864	7,931
Total Vendors	1,395	9,717	9,123	20,235